The PMP identifies that $510 million is needed over 10 years ($51 million per year) to address all street needs and raise the average PCI across the City to 80.

If the annual funding and paving schedule follows the recommendations within the PMP, every street (including the poor streets) will be repaired and repaved within the next 10 years while raising the average PCI to 80.

Current funding
- The City has been investing an average of $20 million per year for street paving projects.
- Measure A increased annual investment to nearly $40 million per year (FY2017 and 2018).
- This year, the State of California raised the Gas Tax (SB1) and Los Angeles County passed a countywide sales tax measure for transportation (Measure M).

At $40 million per year, it will take approximately 13-15 years to address every street within the City.

What happens until my street gets fixed?
- The City will perform maintenance on streets in poor condition that are awaiting resurfacing.
- The Department of Public Works will be adding a city crew to increase the number of potholes that can be repaired.

Potholes may be reported via:
- GO Long Beach app, or
- Public Works Department pothole hotline (562) 570-2726.
The City has a Capital Improvement Program (CIP) that ranges between $50-100 million annually and includes street paving projects. Almost all the funding comes from restricted sources distributed by Federal and State agencies that are only eligible for use on street rehabilitation and transportation projects:

- Gas Tax
- MAP-21
- Measure M
- Prop A
- Prop C

The transportation funds the City receives are insufficient to support our street pavement needs and the (approximately) 800 miles of pavement network has suffered. In response, the Long Beach voters approved Measure A to provide a much needed funding source to restore the condition of street pavement network.

A breakdown of the funding for FY18 is as follows:

- City Programs (FY 18)
  - Majors Street Program: $6.2M
  - Residential Street Program: $2.8M
  - Slurry Seal Program: $11.9M
  - Sidewalks (ADA): $18.0M

- Funding Sources (FY 18)
  - Gas Tax: 9.4%
  - Transportation Measures: 26.6%
  - Measure A: 64.0%

The Pavement Management Program (PMP) is the 3 step planning process for repairs and improvements to our streets in a cost effective manner.

1. Inventory and assign a pavement condition index (PCI) to the structural integrity of every street segment ranging from 100 (new) to 0 (failed).
2. Input the data into pavement management software that schedules street paving projects based on efficiency and effectiveness.
3. Publish the PMP report (every 3 years) that City staff uses to develop the CIP and to effectively manage roadway assets and improve pavement conditions (available at www.longbeach.gov).

The average PCI for the State of California is 65. In 2015, the average PCI for the City of Long Beach was 60 and increased to 62 after 2 years of investment.

A table of the breakdown is below:

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2017</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Network Average</td>
<td>60</td>
<td>62</td>
<td>+2</td>
</tr>
<tr>
<td>Arterial Streets</td>
<td>63</td>
<td>68</td>
<td>+5</td>
</tr>
<tr>
<td>Residential Streets</td>
<td>56</td>
<td>59</td>
<td>+3</td>
</tr>
<tr>
<td>Very Poor</td>
<td>20%</td>
<td>22%</td>
<td>-2%</td>
</tr>
</tbody>
</table>

If all the worst streets (22% of street network) were fixed first, it would:
- Take roughly 8-12 years to pave.
- Cost approximately $20 per square foot, a total cost approaching $1 billion.
- Allow the excellent, good, and fair streets to degrade and fall to poor condition.
- Cause the average PCI of the city to not increase and the number of failed streets would rise above 22%.

With a balanced approach, the remaining 78% of the network:
- Receives maintenance and remains good or fair during the same 8-12 year period.
- Costs between $2 and $10 per square foot to maintain.
- Is maintained while addressing the repairs on streets in poor condition.

The balanced approach will raise the average PCI throughout the City.