

## List of Proposed Fee Adjustments For Citywide Fee Changes FY 2021

Department: PARKS, RECREATION, & MARINE						
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION FEES						
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ADULT SPORTS LEAGUES						
BASKETBALL FEES						
Forfeit Fee-Basketball	\$50	\$54	Game	\$452		PARKS AND RECREATION
SLOW PITCH SOFTBALL FEES						
Forfeit Fee - Softball	\$24	\$30	Game	\$66		PARKS AND RECREATION
<b>ADULT SPORTS LEAGUES Subtotal</b>				<b>\$518</b>		
ATHLETIC FACILITIES - PERMITS AND RESERVATIONS						
Youth Participant Fee - Resident	\$14	\$15	Each	\$10,798		PARKS AND RECREATION
Youth Participant Fee - Non Resident	\$19	\$20	Each	\$2,652		PARKS AND RECREATION
MISCELLANEOUS LEAGUE & SPORTS FEES						
Chittick Field Scoreboard Fee	\$25	\$30	Hour	\$25		PARKS AND RECREATION
Youth League Concession Fee	\$100	\$150 plus \$500 cleaning deposit	Year			PARKS AND RECREATION
Base Rental Fee	\$36	\$45	Each	\$270		PARKS AND RECREATION
Sports Field Cancellation - Less than 7 days of event	\$40	\$40	Cancellation	\$480		PARKS AND RECREATION
Sports Field Cancellation - 8 days or more from event	\$50	Refund/Credit of field reservation costs, plus \$10	Cancellation	\$120		PARKS AND RECREATION

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ATHLETIC FACILITIES - PERMITS AND RESERVATIONS						
MISCELLANEOUS LEAGUE & SPORTS FEES						
		refunding processing fee				
Staff Fee	\$25	\$30	Hour	\$120		PARKS AND RECREATION
Field Permit Monitor Fees	\$46	\$65	Hour	\$228		PARKS AND RECREATION
<b>ATHLETIC FACILITIES - PERMITS AND RESERVATIONS Subtotal</b>				<b>\$14,693</b>		
FIELD USE FEES						
BASEBALL/SOFTBALL						
Softball & Baseball Field Rental - Adult Non-Profit & Resident		\$40	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Adult Non-Profit & Non-Resident		\$45	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Adult For-Profit & Resident		\$45	Hour	\$4,428		PARKS AND RECREATION
Softball & Baseball Field Rental - Adult For-Profit & Non-Resident		\$55	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Youth Non-Profit & Resident		\$25	Hour	\$275		PARKS AND RECREATION
Softball & Baseball Field Rental - Youth Non-Profit & Non-Resident		\$30	Hour			PARKS AND RECREATION
Softball & Baseball Field Rental - Youth For-Profit & Resident		\$30	Hour	\$2,475		PARKS AND RECREATION

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**FIELD USE FEES**

**BASEBALL/SOFTBALL**

Softball & Baseball Field Rental - Youth For-Profit & Non-Resident		\$40	Hour			PARKS AND RECREATION
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**SOCCER/FOOTBALL**

Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Resident		\$45	Hour			PARKS AND RECREATION
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Soccer/Football/Rugby/Cricket Field Rental - Adult Non-Profit & Non-Resident		\$50	Hour			PARKS AND RECREATION
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Soccer/Football/Rugby/Cricket Field Rental - Adult For-Profit & Resident		\$50	Hour	\$49,708		
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Soccer/Football/Rugby/Cricket Field Rental - Adult For Profit & Non-Resident		\$60	hour			PARKS AND RECREATION
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Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Resident		\$25	Hour	\$513		PARKS AND RECREATION
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Soccer/Football/Rugby/Cricket Field Rental - Youth Non-Profit & Non-Resident		\$35	hour			PARKS AND RECREATION
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Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Resident		\$35	Hour	\$9,225		PARKS AND RECREATION
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**FIELD USE FEES**

**SOCCER/FOOTBALL**

Soccer/Football/Rugby/Cricket Field Rental - Youth For Profit & Non-Resident		\$45	hour			PARKS AND RECREATION
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**ARTIFICIAL TURF FIELDS**

Artificial Turf Field Rental - Adult Non-Profit & Resident		\$65	Hour			PARKS AND RECREATION
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Artificial Turf Field Rental - Adult Non-Profit & Non-Resident		\$70	Hour			PARKS AND RECREATION
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Artificial Turf Field Rental - Adult For Profit & Resident		\$70	Hour	\$5,025		PARKS AND RECREATION
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Artificial Turf Field Rental - Adult For Profit & Non-Resident		\$80	Hour			PARKS AND RECREATION
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Artificial Turf Field Rental - Youth Non-Profit & Resident		\$45	Hour	\$174		PARKS AND RECREATION
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Artificial Turf Field Rental - Youth Non-Profit & Non-Resident		\$55	Hour			PARKS AND RECREATION
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Artificial Turf Field Rental - Youth For Profit & Resident		\$55	Hour	\$609		PARKS AND RECREATION
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Artificial Turf Field Rental - Youth For-Profit & Non-Resident		\$65	Hour			PARKS AND RECREATION
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Artificial Turf Field Monitoring		\$30	hour			PARKS AND RECREATION
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<b>FIELD USE FEES Subtotal</b>				<b>\$72,432</b>		
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GAME COURT FACILITIES						
Game/Tennis Court Rental - Non-Profit & Resident, Public Service Fees (Organization/Fundraising) - Rental		\$15	Hour			PARKS AND RECREATION
Game/Tennis Court Rental - Non-Profit & Non-Resident, Public Service (Non-Resident) -Rental		\$17	Hour			PARKS AND RECREATION
Game/Tennis Court Rental - For Profit & Resident - Rental		\$20	Hour			PARKS AND RECREATION
Game/Tennis Court Rental - For Profit & Non-Resident Fees - Rental		\$25	Hour			PARKS AND RECREATION
Private Use, Game/Tennis Court Lights		\$8	Hour			PARKS AND RECREATION
GYMNASIUM						
Gymnasium Rental Rates-Adult Non-Profit & Resident (2 hours min.)	\$49	\$50	Hour	\$146		PARKS AND RECREATION
Gymnasium Rental Rates-Adult Non-Profit & Non-Resident (2 hours min.)		\$60	Hour	\$1,602		PARKS AND RECREATION
Gymnasium Rental - Adult For-Profit & Resident (2 hours min.)		\$70	Hour	\$3,058		PARKS AND RECREATION

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**GAME COURT FACILITIES**

**GYMNASIUM**

Gymnasium Rental - Adult For-Profit & Non-Resident (2 hours min.)	\$88	\$80	Hour	\$-1,165		PARKS AND RECREATION
Gymnasium Rental Rates- Youth Non-Profit & Resident (2 hours min.)	\$16	\$20	Hour	\$583		PARKS AND RECREATION
Gymnasium Rental Rates- Youth Non-Profit & Non-Resident (2 hours min.)	\$22	\$30	Hour	\$2,039		PARKS AND RECREATION
Gymnasium Rental - Youth For-Profit & Resident (2 hours min.)		\$40	Hour	\$3,495		PARKS AND RECREATION
Gymnasium Rental Rates- Youth For-Profit & Non-Resident (2 hours min.)		\$50	Hour	\$4,078		PARKS AND RECREATION
<b>GAME COURT FACILITIES Subtotal</b>				<b>\$13,836</b>		

**CONTRACT CLASSES**

**CONTRACT CLASSES ADMINISTRATIVE FEES**

Includes publicity and administrative fees

Contract Classes Administrative Fees (Walk-in/Continuous Class)	\$2	\$2-\$5	Registrant			PARKS AND RECREATION
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**DAY CAMPS - PARKS**

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DAY CAMPS - PARKS						
Modified Summer Camp Programming Fee (includes before and after care)		\$50	Child/Week			PARKS AND RECREATION
Modified Summer Camp Programming Fee (camp only)		\$30	Child/Week			PARKS AND RECREATION
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS						
ADMINISTRATIVE FEES						
Permit Administrative Fee (Under 250 attendees)	\$30	\$40	Each	\$53,650		PARKS AND RECREATION
Permit Administrative Fee (250-500 attendees)		\$80	each	\$1,600		PARKS AND RECREATION
Permit Administrative Fee (Over 500 attendees)		\$120	each	\$1,440		PARKS AND RECREATION
Late Booking Fee (Under 250 attendees)		\$100	each	\$5,000		PARKS AND RECREATION
Late Booking Fee (250-500 attendees)		\$150	each	\$450		PARKS AND RECREATION
Late Booking Fee (Over 500 attendees)		\$200	each	\$200		PARKS AND RECREATION
COMMUNITY CENTERS						
Staff Charge	\$25	\$30	Hour	\$19,620		PARKS AND RECREATION
Additional Staff	\$25	\$30	Hour	\$2,425		PARKS AND RECREATION

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**FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS**

**COMMUNITY CENTERS**

Viewing Fee at Non-staffed Facilities	\$25	\$30	Hour/2 Hour Minimum	\$100		PARKS AND RECREATION
Reservation Maintenance & Cleaning Fee	\$110	\$150	Booking	\$14,100		PARKS AND RECREATION
Cancellation - Less than 30 days prior to event	\$70	Site Fees Non Refundable	Event			PARKS AND RECREATION
Cancellation - Within 60 days of event	\$133	Site Fees 50% Refundable	Event			PARKS AND RECREATION
Cancellation - Within 90 days of event		Site Fees 90% Refundable	event			PARKING AUTHORITY-CONVENTION CENTER
Permit Change Fee	\$30	\$35	Each	\$595		PARKS AND RECREATION

**SOCIAL HALL/KITCHEN**

Social Hall/Kitchen - Resident	\$40	\$50	Hour Plus Staff Costs	\$26,860		PARKS AND RECREATION
Social Hall/Kitchen - Non-Resident	\$60	\$75	Hour Plus Staff Costs	\$9,525		PARKS AND RECREATION
Social Hall/Kitchen - Commercial	\$0	\$100	Hour Plus Staff Costs			PARKS AND RECREATION

**ACTIVITY ROOM**

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**FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS**

**ACTIVITY ROOM**

Small Activity Room-Resident, Non-Commercial	\$23	\$30	Hour Plus Staff Costs	\$6,253		PARKS AND RECREATION
Small Activity Room - Non-Resident, Non-Commercial	\$37	\$50	Hour Plus Staff Costs	\$4,882		PARKS AND RECREATION
Small Activity Room - Commercial	\$0	\$70	Hour Plus Staff Costs			PARKS AND RECREATION
Large Activity Room - Commercial	\$0	\$80	Hour Plus Staff Costs	\$80		PARKS AND RECREATION
Resident, Non-Commercial, Large Activity Room	\$30	\$40	Hour Plus Staff Costs	\$1,680		PARKS AND RECREATION
Non-Resident, Non-Commercial, Large Activity Room	\$43	\$60	Hour Plus Staff Costs	\$391		PARKS AND RECREATION

**SENIOR CENTER**

Auditorium or Ballroom, w/ Kitchen Fees, Resident	\$51	\$55	Hour	\$3,089		PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees - Non-Resident	\$66	\$70	Hour	\$163		PARKS AND RECREATION
Conference & Activity Rooms Fees - Resident	\$35	\$35	Hour			PARKS AND RECREATION
Conference & Activity Rooms Fees - Non-Resident	\$42	\$45	Hour	\$32		PARKS AND RECREATION
Conference & Activity Room - Corporate		\$55	Hour	\$149		PARKS AND RECREATION

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FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS						
SENIOR CENTER						
Overnight Parking Permit	\$30	\$45	Month	\$6,480		PARKS AND RECREATION
<b>FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS &amp; BANDSHELLS Subtotal</b>				<b>\$171,764</b>		
PICNIC AREAS						
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit						
VEHICLE PARK ENTRY FEES						
Park Staff Charges	\$25 - \$66	\$30 - \$66	Hour			PARKS AND RECREATION
CAMP GROUNDS						
Youth Camping Fees-Security Deposit	\$125	\$140	Site			PARKS AND RECREATION
MARATHON/BIKE RACES FEES (NON SPECIAL EVENT)						
Runs, Walks, etc. Under 100 (City)	\$63	\$65	Day	\$60		PARKS AND RECREATION
Runs, Walks, etc. 100-400 (City)		\$130	Day	\$130		PARKS AND RECREATION
Runs, Walks, etc. Over 400 (City)		\$195	Day	\$195		PARKS AND RECREATION
RESERVABLE PICNIC SITES FEES						

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**PICNIC AREAS**

Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit

**RESERVABLE PICNIC SITES FEES**

Arbor Day Grove Picnic Rental Rates-Group & Company Rate	\$375	\$500	Site/Day	\$500		PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$594		PARKS AND RECREATION
Golden Grove Picnic Rental-Family or Non-Profit Rate	\$595	\$800	Site/day	\$7,380		PARKS AND RECREATION
Golden Grove Picnic Rental-Private Group or Company	\$630	\$1,200	Site/Day	\$11,400		PARKS AND RECREATION
Golden Grove Picnic Rental Rates-Security Deposit	\$333	\$140	Site			PARKS AND RECREATION
Horseshoe Lake Picnic Rental-Family or Non-Profit Rate	\$235	\$250	Site/Day	\$300		PARKS AND RECREATION
Horseshoe Lake Picnic Rental-Private Group or Company	\$245	\$375	Site/Day	\$1,430		PARKS AND RECREATION
Horseshoe Lake Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$528		PARKS AND RECREATION
Sycamore Grove Picnic Rental-Family or Non-Profit Rate	\$185	\$335	Site/Day	\$4,500		PARKS AND RECREATION
Sycamore Grove Picnic Rental-Private Group or Company	\$195	\$500	Site/Day	\$3,660		PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$726		PARKS AND RECREATION

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PICNIC AREAS						
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit						
RESERVABLE PICNIC SITES FEES						
Lakeview Grove Picnic Rental-Family or Non-Profit Rate	\$335	\$500	Site/Day	\$4,950		PARKS AND RECREATION
Lakeview Grove Picnic Rental-Private Group or Company	\$375	\$750	Site/Day	\$4,500		PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates-Security Deposit	\$118	\$140	Site	\$726		PARKS AND RECREATION
<b>PICNIC AREAS Subtotal</b>				<b>\$41,579</b>		
EXCLUSIVE AREA USE						
AREA III - HOURLY RATES						
Area III Commercial/Professional Rates-Exclusive Use - 4 Hour Block	\$665	\$2,660	4 Hours Minimum			PARKS AND RECREATION
Area III Commercial/Professional Rates-Exclusive Use - All Day Summer (7 AM - 8 PM)	\$665	\$7,980	Day			PARKS AND RECREATION
Area III Commercial/Professional Rates-Exclusive Use - All Day Winter (7 AM - 5 PM)		\$5,985	Day			PARKS AND RECREATION
Non-Profit Group Rates-Exclusive Use - 4 Hour Block	\$460	\$1,840	4 Hours Minimum			PARKS AND RECREATION

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**EXCLUSIVE AREA USE**

**AREA III - HOURLY RATES**

Non-Profit Group Rates-Exclusive Use for Promotion - All Day Summer (7 AM - 8 PM)	\$460	\$5,520	Day			PARKS AND RECREATION
Non-Profit Group Rates-Exclusive Use - All Day Winter (7 AM - 5 PM)		\$4,140	Day			PARKS AND RECREATION
Area III Security Deposit	\$515 - \$1,030	50% of rate	Area/Event			PARKS AND RECREATION

**EXCLUSIVE USE - DAILY**

**OPEN SPACE /PICNIC AREAS**

**Fees for Fundraising Activities in Open Space and Picnic Areas**

Open Space Special Event Fee	\$160	\$175	Each	\$4,710		PARKS AND RECREATION
Open Space Special Event Security Deposit	\$140	\$150 - \$500 as determined by staff	Day			PARKS AND RECREATION

**EXCLUSIVE USE - DAILY Subtotal** **\$4,710**

**PICNIC SHELTERS**

**Various**

Family/Non-Profit Fee	\$68	\$70	Day	\$628		PARKS AND RECREATION

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PICNIC SHELTERS						
Various						
Refundable Deposit	\$118	\$140	Day			PARKS AND RECREATION
<b>PICNIC SHELTERS Subtotal</b>				<b>\$628</b>		
PARK NONRESERVABLE AREAS (Requires Permit Administrative Fee)						
Permit to Gather (26-100 persons)	\$0	\$0 plus \$40 Permit Admin Fee	Day			PARKS AND RECREATION
Permit to Gather (101 - 200 persons)	\$55	\$60 plus \$40 Permit Admin Fee	Day	\$288		PARKS AND RECREATION
Permit to Gather (201+ persons)	\$150	\$160 plus \$40 Permit Admin Fee	Day	\$160		PARKS AND RECREATION
<b>PARK NONRESERVABLE AREAS (Requires Permit Administrative Fee) Subtotal</b>				<b>\$448</b>		
EL DORADO WEST						
Sites A,B,C Rental Rates - Family/Non-Profit Rate	\$143	\$160	Site			PARKS AND RECREATION
Sites A,B,C Rental Rates - Commercial Company	\$210	\$250	Site			PARKS AND RECREATION
Sites A,B,C,D Rental Rates - Security Deposit	\$118	\$140	Day			PARKS AND RECREATION
HOUGHTON PARK						
Shelter Rental Rates-Security Deposit	\$118	\$140	Day			PARKS AND RECREATION

**Department: PARKS, RECREATION, & MARINE**

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
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**GENERAL PARK AND RECREATION FEES**

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**AMPHITHEATRE**

Chavez Park Amphitheatre Rental Rates - Security Deposit	\$250	\$140	Day			PARKS AND RECREATION
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**BANDSHELLS**

Staff Charge	\$25 - \$75	\$30 - \$75	Hour			PARKS AND RECREATION
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Bixby Bandshell Rental Rates - Family/Non-Profit Rate	\$135	\$250	Site	\$575		PARKS AND RECREATION
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Bixby Bandshell Rental Rates - Commercial Company	\$260	\$400	Site	\$420		PARKS AND RECREATION
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Bixby Bandshell Rental Rates - Security Deposit	\$255	\$140	Day			PARKS AND RECREATION
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Recreation Park Bandshell Rental Rates - Family/Non-Profit Rate	\$225	\$500	Site	\$275		PARKS AND RECREATION
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Recreation Park Bandshell Rental Rates - Commercial Company	\$430	\$650	Site	\$220		PARKS AND RECREATION
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Recreation Park Bandshell Rental Rates - Security Deposit	\$250	\$140	Day			PARKS AND RECREATION
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El Dorado West/Willow Grove Bandshell Rental Rates-Family/Non-Profit Rate	\$220	\$300	Site	\$3,200		PARKS AND RECREATION
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El Dorado West/Willow Grove Bandshell Rental Rates-Commercial Company	\$395	\$450	Site	\$330		PARKS AND RECREATION
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El Dorado West/Willow Grove Bandshell Rental Rates-Security	\$250	\$140	Day			PARKS AND RECREATION
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## List of Proposed Fee Adjustments For Citywide Fee Changes FY 2021

Department: PARKS, RECREATION, & MARINE						
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION FEES						
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BANDSHELLS						
Deposit						
<b>BANDSHELLS Subtotal</b>				<b>\$5,020</b>		
FILMING LOCATION						
Commercial Filming Location Fees - Park Staff	\$25 - \$75	\$30 - \$75	Hour			PARKS AND RECREATION
Still photo shoot		\$200	Day			PARKS AND RECREATION
El Dorado Park East - Still photo shoot		\$300	Day			PARKS AND RECREATION
Parks - Film/Commercial		\$800	Day			PARKS AND RECREATION
El Dorado Park East - Film/Commercial		\$2,000	Day			PARKS AND RECREATION
HOMELAND CENTER						
Homeland Center-Specialty Classes	\$2-\$15	\$2-\$20	Class			PARKS AND RECREATION
Staff Charge (non-technical)	\$25	\$30	Hour			PARKS AND RECREATION
Staff Charge (technical-lighting or sound technician)	\$30	\$35	Hour			PARKS AND RECREATION
NATURE CENTER						
Nature Kids Summer Camp (Elementary)	\$100	\$120	Child/Week			PARKS AND RECREATION



List of Proposed Fee Adjustments For Citywide Fee Changes FY 2021

**Department: PARKS, RECREATION, & MARINE**

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
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GENERAL PARK AND RECREATION FEES

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COMMUNITY & SCHOOL POOLS

JORDAN, KING, MILLIKAN & SILVERADO POOLS

We do not offer diving classes or party rentals at the school pools

Ticket Book for Youth	\$25	\$20	Book	\$-35		PARKS AND RECREATION
Replacement Membership Card		\$8	Card	\$288		PARKS AND RECREATION
Permit Administrative Fee (non-refundable)	\$12	\$40	Each	\$24,139		PARKS AND RECREATION
King Pool Activity Room Rental		\$30	Hour			PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 10-40 patrons	\$93	\$100	Hour			PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 41-80 patrons		\$150	Hour	\$4,929		PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 81-100 patrons		\$200	Hour	\$8,779		PARKS AND RECREATION
Group Rental Rates - Business or For Profit, 101-120 patrons		\$250	Hour	\$12,630		PARKS AND RECREATION
Group Rental Rates - Resident or Non-profit, 10-40 patrons	\$58	\$75	Hour	\$10,474		PARKS AND RECREATION
Group Rental Rates - Resident or Non-profit, 41-80 patrons		\$100	Hour	\$2,618		PARKS AND RECREATION
Group Rental Rates - Resident or Non-profit, 81-100 patrons		\$125	Hour	\$2,618		PARKS AND RECREATION

## List of Proposed Fee Adjustments For Citywide Fee Changes FY 2021

Department: PARKS, RECREATION, & MARINE						
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GENERAL PARK AND RECREATION FEES						
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COMMUNITY & SCHOOL POOLS						
JORDAN, KING, MILLIKAN & SILVERADO POOLS						
We do not offer diving classes or party rentals at the school pools						
Group Rental Rates - Resident or Non-profit, 101-120 patrons		\$150	Hour	\$2,618		PARKS AND RECREATION
Lifeguard Fee	\$25	\$30	Hour			PARKS AND RECREATION
<b>COMMUNITY &amp; SCHOOL POOLS Subtotal</b>				<b>\$69,058</b>		
USER SERVICES						
Advertising, Merchandise, & Fax Fees						
Ad Design Services - Custom Ad Creation and Editing	\$39	\$58	Hour			PARKS AND RECREATION
SUNNYSIDE CEMETERY						
Cremation Burial (Open/Close)		\$800	Each			PARKS AND RECREATION
Regular Burial (Open/Close) - Single		\$1,500	Each			PARKS AND RECREATION
Regular Burial (Open/Close) - Double		\$1,700	Each			PARKS AND RECREATION
Companion Conversion		\$5,700	Each			PARKS AND RECREATION
Disposition Permit		\$8.50	Each			PARKS AND RECREATION

## List of Proposed Fee Adjustments For Citywide Fee Changes FY 2021

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SUNNYSIDE CEMETERY						
Marker Set (Without cement border)		\$200	Each			PARKS AND RECREATION
Marker Set (With cement border)		\$250	Each			PARKS AND RECREATION
Vault (Sissell # 5)		\$600	Each			PARKS AND RECREATION
Vault (With Saturday Delivery)		\$800	Each			PARKS AND RECREATION
Vault (Cremation)		\$200	Each			PARKS AND RECREATION
Vault (Cremation-Oversize)		\$250	Each			PARKS AND RECREATION
Grave- Single		\$6,500	Each			PARKS AND RECREATION
Grave- Double		\$8,000	Each			PARKS AND RECREATION
Grave - Cremation		\$2,650	Each			PARKS AND RECREATION
Flower vase (in ground)		\$50	Each			PARKS AND RECREATION
Graveside Service (Chairs)		\$110	Each			PARKS AND RECREATION
Weekend Services		\$450	Each			PARKS AND RECREATION
<b>Department Total</b>				<b>\$381,686</b>		

