City of Long Beach
FY 2024-2025
Consolidated Annual Performance Evaluation Report
(CAPER – October 1, 2024 through September 30, 2025)

LONG BEACH
COMMUNITY
DEVELOPMENT

Table of Contents

CR-05 - Goals and Outcomes 1

CR-10 - Racial and Ethnic composition of families assisted 9

CR-15 - Resources and Investments 91.520(a) 10

CR-20 - Affordable Housing 91.520(b) 16

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) 18

CR-30 - Public Housing 91.220(h); 91.320(j) 22

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) 23

CR-40 - Monitoring 91.220 and 91.230 30

CR-45 - CDBG 91.520(c) 32

CR-50 - HOME 91.520(d) 33

CR-60 - ESG 91.520(g) (ESG Recipients only) 36

CR-65 - Persons Assisted 39

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes 42

CR-75 – Expenditures ..... 43`

Attachment A: Public Participation A-1

Attachment B: Inspection of Affordable Rental Housing B-1

Attachment C: IDIS Report – PR 26 ..... C-1

Attachment D: Assessment of Fair Housing Accomplishments D-1

Attachment E: HOME Monitoring E-1

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Long Beach is designated as an entitlement community for three funding programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grant (ESG). The FY 2024-2025 CAPER describes the City of Long Beach's affordable housing and community development activities carried out from October 1, 2024 through September 30, 2025.

The CAPER also provides the community with a concise statement regarding the federal funds available for the activities undertaken, and an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2023 – FY 2027 and the FY 2024-2025 Action Plan.

The overall goals of the Consolidated Plan are:

1. Assist in the Creation and Preservation of Affordable Housing for Lower-Income and Special Needs Households
2. Support Activities to End Homelessness
3. Support Activities that Assist with Basic Needs, Eliminate Blight, and/or Strengthen Neighborhoods
4. Expand Economic Opportunities for Low Income Households
5. Promote Fair Housing Choice
6. Planning and Program Administration

Highlights of accomplishments in each of these goals are summarized below:

Affordable Housing

A total of 67 affordable housing units were completed in the last fiscal year. There are several funded-projects underway and Open in IDIS (291 units), not yet Open in IDIS but approved (387 units) and underway (299 units) using leveraged funding.

The City utilized both CDBG and HOME funds to preserve and improve the City's affordable housing stock:

- Multi-Family Residential New Construction/Acquisition: Completed the construction of a 67-unit affordable housing development (IDIS 3710) designed to serve low and extremely low-income seniors, as well as senior veterans experiencing homelessness;
- Multi-Family Residential New Construction/Acquisition: Completed the acquisition of 1401 Long Beach Blvd (IDIS 3786) for the development of a 151-unit affordable housing project, which will serve low and extremely low-income families;
- Multi-Family Residential New Construction/Acquisition: Construction is underway on an 89-unit affordable housing development (IDIS 3725) which will serve low and extremely low-income veterans and veterans experiencing homelessness; and
- Multi-Family Residential New Construction/Acquisition: Construction is underway on a 51-unit affordable housing development (IDIS 3798), which will serve households who are experiencing homelessness or are at risk of homelessness (101 East Pacific Coast Highway);
- Multi-Family Residential New Construction/Acquisition/Rehabilitation Preserved 1,448 affordable units;
- All Notices of Funding Availability (NOFA) for affordable housing development grant priority points to developers who propose projects in TCAC High Resource Areas;
- Home Improvement Roof Grant Program: 51 households assisted;
- Security/Utility Deposit Assistance: 12 households assisted;
- Code Enforcement: 3,026 code violations inspected, and assistance provided for correction.

The City is working on various upcoming HOME affordable housing projects (Not Open in IDIS):

- Awarded HOME funds to Century Affordable Development, Inc. (Not Open in IDIS) for the development of 103-unit affordable housing project, which will serve low and extremely low-income small families and individuals experiencing homelessness (6801Atlantic Avenue);
- Awarded HOME funds to Holos Communities (Not Open in IDIS), for the development of a 108 affordable housing project which will serve low and extremely low-income small families and individuals experiencing homelessness (521 & 527 E. 4th Street);
- Awarded CDBG funds to AMCAL Multi Housing Inc. (Not Open in IDIS) for the development of a 99-unit affordable housing project, which will serve low and extremely low-income families (941 Linden Ave.);
- Awarded HOME funds to Linc Housing Corporation (Not Open in IDIS) for the development of a 68 affordable housing project located in a high resource area, which will serve low-income households (3590 Elm Avenue); and
- Awarded CHDO HOME funds to newly formed NuPhilly Community Development Corporation CHDO (Not Open in IDIS) for the adaptive reuse of a vacant school building into a nine-unit affordable housing project serving very low and low-income families (6380 Orange Avenue).

Ending Homelessness

The City utilized CDBG and ESG funds to provide services for the homeless:

- Homeless Services: 354 (unduplicated) persons assisted with emergency shelters and 45 people assisted with rapid rehousing activities.

Eliminating Blight and/or Strengthen Neighborhoods

The City utilized CDBG funds to provide supportive services for the City's extremely low, very low/low, and moderate income households, especially those with special needs:

- Sidewalk Replacement: 45,438 square feet of sidewalk and a total of 51 curb ramps constructed.
- Graffiti Removal: 71,467 graffiti tags removed from 151,203 sites;
- Neighborhood Resource Center: 273 neighborhood associations and community groups assisted.

Expanding Economic Opportunities

The City assisted 860 local neighborhood businesses with technical assistance services, resulting in 33 new businesses being started in Long Beach.

In addition, the BizCare Program aided 52 businesses needing rapid responses, and assisted 1,302 businesses over the phone and email to access City resources, complete grant applications, and submit required documents. BizCare staff also visited over 978 local businesses, provided in person technical assistance to 9 businesses, and attended 81 community events to inform local businesses about available programs and resources.

Promoting Fair Housing

The Fair Housing Foundation of Long Beach assisted 1,468 Long Beach residents and landlords with housing issues.

Place-Based Neighborhood Improvement Strategy (NIS) Area Accomplishments

The Place-Based Neighborhood Improvement Strategy (Place-Based NIS) is a carryover activity from the 2018-2022 Consolidated Plan. Place-Based NIS strategically aligns resources within CDBG areas that would benefit greatly from additional infrastructure investment. The Place-Based NIS strategy provides a coordinated improvement to enhance livability and address CP goals. The approach empowers active Neighborhood Associations in Place-Based NIS areas, makes investments that improve conditions and seeks to improve access to opportunity between residents of these neighborhoods and residents in high opportunity parts of Long Beach.

Implementation of two of the five strategy areas was completed in the 2024-2025 program year (South and Washington). The remaining area, MLK, is projected to be completed in 2026.

South Place-Based NIS

- Placemaking Project: One Place-making project, anchored by a major public infrastructure, was funded in the South Place-Based NIS area. The project consisted of replacing the pavement in two alleys immediately south of the major corridor of Anaheim Street between Walnut and Gaviota Avenue and were completed in 2019. The project was implemented in partnership with area stakeholders. The replacing of the alley pavement, considered the anchor project, was complemented by a collective effort to activate the alley space that included adding three (3) new streetlights and upgrading an existing streetlight in the areas adjacent to the alleys in 2022. Additionally, five (5) unique art projects were installed at five (5) locations within the Place-Based area in 2025.

Washington Place-Based NIS

- Placemaking Project: The selected anchor location, 14th Street Park, was assisted by Place-Based NIS funds. After a community engagement and input process, priority projects (new basketball courts and shade structures) were identified. Construction was completed in April 2025 and the courts reopened to the public.

MLK Place-Based NIS:

- Placemaking Project: The selected anchor location for the MLK strategy area is Martin Luther King Jr. Avenue. After a community engagement and input process, the intersections of 19th, 20th and Hill Street along Martin

Luther King Jr. Avenue were improved in July 2023 with new, decorative crosswalks and ADA curb ramps. The design for the crosswalks was informed and voted upon by area stakeholders. Remaining MLK funding is supporting King Park playground improvements. These improvements are expected to be completed in early 2026.

In addition to the Placemaking outlined above, other CDBG-funded programs were heavily marketed to Place-Based NIS area and residents to accelerate the place-based strategy in these selected neighborhoods. Additional programs focused in these areas include the Neighborhood Leadership Program, Home Improvement Roof Grant Program, Commercial Façade Improvement Program, and Sidewalk Improvement Program

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Preserve Affordable Housing	Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	7	0.00%	0	0	0.00%
	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	12	0.00%	0	12	0.00%
	Affordable Housing	Rental units constructed	Household Housing Unit	150	17	11.33%	30	17	56.67%
	Affordable Housing	Rental units rehabilitated	Household Housing Unit	15	13	86.67%	3	13	433.33%
	Affordable Housing	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	325	159	48.92%	50	140	280.00%
	Affordable Housing	Homelessness Prevention	Persons Assisted	0	12	0.00%	0	0	0.00%
Eliminate Blight and Strengthen Neighborhoods	Non-Homeless Special Needs Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	581,960	2909.8%	20000	290,980	1454.90%
	Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50650	1,785,880	3525.92%	10130	872,940	8617.37%

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Non-Homeless Special Needs Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	40250	7227	18.08%	8050	4078	50.66%
Expand Economic Opportunities	Non-Housing Community Development	Businesses assisted	Businesses Assisted	2500	1,712	68.48%	500	773	154.60%
Promote Fair Housing Choice	Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	3313	33.13%	2000	1597	79.85%
Support Activities to End Homelessness	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	51	20.40%	50	22	44.00%
	Homeless	Other	Other	7500	1,312	17.49%	1500	410	27.33%

Notes:

1. Note Some activities have no funding expended because the funds were expected during FY 2023 but the activities were closed/completed in FY 2024, or some activities are still underway.
2. The City has many affordable housing projects in progress (387 units approved and 299 units underway). A total of 67 affordable housing units were completed in FY 2024-2025 but only 18 were HOME-funded.
3. Under Goal 2, the Unit of Measure (Persons Assisted) consists of all persons residing in the LMA Census Tracts where CDBG activities took place. Actual – Strategic Plan figures shown under public services and public improvement projects that utilize LMA for national objectives were significantly higher than what was projected in the Consolidated Plan. Many beneficiaries captured are duplicated counts of low/mod persons in the LMA.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2024-2025, the City continued to implement the high priority needs established in the City's FY 2023-FY 2027 Consolidated Plan. All Priority Needs identified in the Consolidated Plan were considered as high priorities and received funding from the CDBG, HOME, and/or ESG programs. The City was able to achieve or is on-track to achieve the majority of its goals and objectives.

A total of 67 affordable housing units were completed in the last fiscal year. There are several funded-projects underway and Open in IDIS (291 units), not yet Open in IDIS but approved (387 units) and underway (299 units) using leveraged funding, for a total of 977 affordable units.

Goal 1: Assist in the Creation and Preservation of Affordable Housing for Lower-Income and Special Needs Households

The City is working on various affordable housing projects (Open in IDIS):

- Multi-Family Residential New Construction/Acquisition: Construction completed on a 67-unit affordable housing development (IDIS 3710) which will serve low and extremely low-income seniors, and senior veterans experiencing homelessness (901 Pacific Coast Highway);
- Multi-Family Residential New Construction/Acquisition: Completed the acquisition of 1401 Long Beach Blvd (IDIS 3786) for the development of a 151-unit affordable housing project, which will serve low and extremely low-income families;
- Multi-Family Residential New Construction/Acquisition: Construction is underway on an 89-unit affordable housing development (IDIS 3725) which will serve low and extremely low-income veterans and veterans experiencing homelessness (2121 W. Williams Street); and
- Multi-Family Residential New Construction/Acquisition: Construction is underway on a 51-unit affordable housing development (IDIS 3798), which will serve households who are experiencing homelessness or are at risk of homelessness (101 East Pacific Coast Highway);

Upcoming HOME Projects (Not Open in IDIS):

- Awarded HOME funds to Century Affordable Development, Inc. (Not Open in IDIS) for the development of 103-unit affordable housing project, which will serve low and extremely low-income small families and individuals experiencing homelessness (6801Atlantic Avenue);
- Awarded HOME fund to Holos Communities (Not Open in IDIS), for the development of a 108 affordable housing project which will serve low and extremely low-income small families and individuals experiencing homelessness (521 & 527 E. 4th Street);
- Awarded CDBG funds to AMCAL Multi Housing Inc. (Not Open in IDIS) for the development of a 99-unit affordable housing project, which will serve low and extremely low-income families (941 Linden Ave.);
- Awarded HOME funds to Linc Housing Corporation (Not Open in IDIS) for the development of a 68 affordable housing project located in a designated high resource area, which will serve low-income households (3590 Elm Avenue – Designated High Resource Area); and
- Awarded CHDO HOME funds to newly formed NuPhilly Community Development Corporation CHDO (Not Open in IDIS) for the adaptive reuse of a vacant school building into a nine-unit affordable housing project serving very low and low-income families (6380 Orange Avenue).

Non-HOME Projects:

In addition, the City pursued other affordable housing projects using other funding sources, such as Housing Asset Funds and Permanent Local Housing Allocation Funds:

- 300 Alamitos Senior Housing (Non-HOME), an 81-unit affordable apartment complex that will provide quality housing to low-income seniors 60% AMI (UNDERWAY) (300 Alamitos Ave);
- 15th Street/Palmer Court (Non-HOME), a 7-unit affordable townhome development that will provide quality housing to first time low-income homebuyers (APPROVED) (225-227 E. 15th Street);
- 5571 Orange Ave (Non-HOME), an 8-unit affordable townhome development that will provide quality housing to low-income homebuyers (UNDERWAY) (5571 Orange Ave.);
- The Armory Arts Collective (Non-HOME), a 63-unit affordable apartment complex that will provide quality housing to low-income families earning less than 60% AMI (UNDERWAY) (854 E. 7th Street);
- Fountain Apartments (Non-HOME) a 68-unit affordable apartment complex that will provide quality housing for extremely low-, very low-, and low-income individuals and families, 17 of which will be reserved for special needs population (APPROVED) (4151 E. Fountain Street – Designated High Resource Area); and

1131 E. Wardlow Road (Non-HOME), a 72-unit affordable housing project located in a Highest Resource Area which will provide quality housing to low-income families (1131 E. Wardlow Rd. - Designated Highest Resource Area).

Goal 2: Support Activities to End Homelessness

Both CDBG and ESG funds were used to assist the homeless:

- Homeless Services: 354 (unduplicated) persons assisted with emergency shelters and 45 people assisted with rapid rehousing activities

Goal 3: Support Activities that Assist with Basic Needs, Eliminate Blight, and/or Strengthen Neighborhoods

The City utilized CDBG funds to provide supportive services for the City's extremely low, very low, low, and moderate income households, especially those with special needs:

- Sidewalk Replacement: 45,438 square feet of sidewalk and a total of 51 curb ramps constructed.
- Graffiti Removal: 71,467 graffiti tags removed from 151,203 sites
- Neighborhood Resource Center: 273 neighborhood associations and community groups assisted
- Home Improvement Roof Grant Program: Assisted 51 households by rehabilitation or replacement of their home roofs.
- Place-Based NIS provides a coordinated improvement to enhance livability and Con Plan goals. The approach activates Neighborhood Associations in Place-Based NIS areas and makes investments that improve conditions of these neighborhoods.

Goal 4: Expand Economic Opportunities for Low Income Households

- The City assisted 860 local neighborhood businesses with technical assistance services, resulting in 33 new businesses being started in Long Beach.
- Enhanced Commercial Facade Program: A total of 13 storefronts were completed and construction is currently underway for an additional 4 storefronts.

Goal 5: Promote Fair Housing Choice

- Fair Housing Foundation of Long Beach assisted 1,468 Long Beach residents and landlords with fair housing issues.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	1,308	54	175
Black or African American	2,090	88	188
Asian	6,069	4	15
American Indian or American Native	51	5	10
Native Hawaiian or Other Pacific Islander	1,040	1	7
Multiple/Other Races	10,388	6	115
Total	**20,946**	**158**	**510**
Hispanic	6,740	32	162
Not Hispanic	14,206	126	348

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Note: HOME-assisted households include 140 households with TBRA, 12 households with security/utility deposits, and 18 units in the 67-unit Heritage Gardens. The race data for those assisted security/utility deposits (IDIS 3791) are not reflected in the above tables and will be reported in the FY 2025-2026 CAPER. Many CDBG-funded activities are qualified under LMA national objective and do not report accomplishments based on individual beneficiaries.

Narrative

This table has been modified for residents to include a "Multiple/Other Races" category.

The City provided services and improvements to 790,601 low and moderate income residents (duplicated) using CDBG funds in FY 2024-2025 through public improvements, senior and after school services, code enforcement and fair housing services. The Home Improvement Roof Grant program also assisted 51 households by rehabilitation or replacement of their home roof. Many of the City's housing and community development activities funded with CDBG funds are focused in targeted areas and qualified under Low/Moderate Income Area (LMA). Therefore, the units of services are duplicative because residents in LMAs could benefit from multiple public improvements and services. Only activities qualified under Limited Clientele (LMC) track the race/ethnicity of the persons assisted. Therefore, the figures above do not represent a complete picture of the beneficiaries under the City's CDBG program.

For HOME-funded housing activities, 140 households benefited from Security Deposit Program, and 18 households were provided affordable housing in the newly completed Heritage Gardens. Combined, these two programs assisted 150 extremely low, 7 low, and 1 moderate income households.

ESG-funded homeless programs benefited 399 persons through rapid re-housing and emergency shelters. Homeless persons are presumed to be extremely low income.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public	$5,059,094.00	$10,348,210.39
HOME	Public	$2,567,895.50	$1,731,734.11
ESG	Public	$457,330.00	$539,350.87

Table 3 - Resources Made Available

Narrative

At the beginning of FY 2024-2025, the City of Long Beach had available a combined $18,394,547.26 in HUD funds.The City's Community Development Block Grant (CDBG) allocation was $5,059,094. Amounts amended, unspent, and reallocated from previous years totaled $5,062,853.42. The City also received $3,026,785.72 in Program Income (PI). The total amount of CDBG funding available, including amendments, unspent prior year funding and PI was $13,148,733.14. The HOME allocation was $2,567,895.50. The total amount of HOME funding available from previous years was $12,933,636.42. During the program, HOME PI earned was $325,381.44. Combined with prior PI, unspent funds and the entitlement allocation, HOME available funds totaled $15,826,913.36. Total funds expended during the FY 2024-2025 for HOME were $1,731,734.11.

The ESG allocation totaled $457,330. Prior year unspent ESG funds were $398,057.42 and when combined with newly allocated funds totaled $855,387.42. During FY 2024-2025, $539,350.87 was expended in ESG funds.

The City was allocated $10,256,192 in HOME-ARP funds. A total of $1,458,327.37 was expended in FY 2024-2025 with a remaining balance of $4,926,525.08 in HOME ARP funds.

For FY 2024-2025, the total amount expended using CDBG, HOME, HOME-ARP and ESG was $14,077,622.74.

Previously publicly owned land was recently released through the Requests for Proposals process for the development of the following projects and are currently in process:

- 321 W. 7th Street (Non-HOME), a 24-unit apartment building that provides affordable quality housing to low-income households (IN PROCESS);
- 15th Street/Palmer Court (Non-HOME), a 7-unit affordable townhome development that will provide quality housing to first time low-income homebuyers (IN PROCESS); and
- 5571 Orange Ave (Non-HOME), an 8-unit affordable townhome development that will provide quality housing to first time low-income homebuyers (IN PROCESS).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low and Moderate Income Area (LMA) Target Areas	17	21	Graffiti prevention, Business assistance, youth services, Neighborhood Resource Center, and Leadership program
Code Enforcement Target Areas	10	26	Based on CE (City Attorney) and CE activities in targeted area
TCAC High Opportunity Areas	53	NA	Multiple affordable housing projects underway.
Citywide	19	50	Various housing/homeless activities, services, and grants administration are citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

In the 2024-2025 year, the City focused community development activities citywide and in CDBG Target Areas, as well as in the Code Enforcement Target Areas. The City is actively pursuing a range of affordable housing activities throughout the City, especially in high resource areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Long Beach has access to a variety of federal, state, local and private resources to achieve its housing and community development goals as outlined in the Con Plan. These funds included the following key programs in FY 2024-2025 and totaled over $165 million:

- CDBG Entitlement: $4,923,908
- HOME Entitlement: $2,540,996.38
- ESG Entitlement: $444,632
- ESG Match: $535,651.32 total ($215,999.32 in local City funds and $319,652 in private funds)
- Section 8/Housing Choice Vouchers: $131,867,026.56
- Continuum of Care: $2,057,187.79 million
- HOPWA: $421,158.57Housing Funds: $15.2 million
- General Fund: $1.2 million in Public Infrastructure and $4.2 million in Code Enforcement Activities
- Health Fund: $1.8 million in Code Enforcement Activities

State and local funds, including State and Federal low income housing tax credit funds are leveraged to address the needs identified in the City's Consolidated Plan (Con Plan). Quantifiable leveraged resources listed above are crucial to the success of Con Plan goals and Action Plan activities. Other unquantifiable leveraged resources, such as the collective effort of aligning programs to improve neighborhood livability are crucial in attaining Con Plan goals. Most importantly, the use of volunteers is also important to recognize as meaningful and essential to the success of Con Plan goals and Action Plan activities.

Specific funding sources will be utilized based on the opportunities and constraints of each program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$10,214,048.41
2. Match contributed during current Federal fiscal year	$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$10,214,048.41
4. Match liability for current Federal fiscal year	$308,077.25
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$9,905,971.16

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CDHAPW – HAP Washington School Focus Area	09/30/2024	$0						$0

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
$3,834,176.55	$325,381.44	$49,626.15	$17,088.00	$4,109,931.84

Table 7 – Program Income

HOME MBE/WBE Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	13	0	1	0	0	1
Dollar Amount	$3,018,888	$0	$2,467	$0	$0	$3,014,621
Sub-Contracts						
Number	51	0	1	0	10	40
Dollar Amount	$45,178,815.50	$0	$27,642.50	$0	$4772,461.00	$40,378,712.00

	Total	Women Business Enterprises	Male
Contracts			
Number	13	1	12
Dollar Amount	$3,017,888	$2,467	$3,014,621
Sub-Contracts			
Number	51	3	48
Dollar Amount	$45,178,815.50	$2,233,130.00	$42,945,685.50

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	13	0	1	0	0	12
Dollar Amount	$3,017,088	$0	$2,467	$0	$0	$3,014,621

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	1	$5,000,000
Businesses Displaced	0	$0
Nonprofit Organizations Displaced	0	$0
Households Temporarily Relocated, not Displaced	0	$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	$0	$0	$0	$0	$0	$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low income, low income, moderate income, and middle-income persons served.

The City of Long Beach utilized CDBG and HOME funds to support a number of affordable housing activities, including various residential rehabilitation programs and an affordable housing development program. HOME funds were used to provide short-term security deposit assistance to 12 households.

In addition, the Home Improvement Roof Grant Program assisted 51 households by rehabilitation or replacement of their home roof (IDIS 3780). Completed the construction of a 67-unit affordable housing development (IDIS 3710) designed to serve low and extremely low-income seniors, as well as senior veterans experiencing homelessness

HOME Program Coordinators ensure that owner and renter households meet the Section 215 definition of affordable housing by collecting tenant and owner income/data, and rental rate information as part of the policies and procedures and as required by HOME regulations to allocate HOME funds.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	103	221
Number of special-needs households to be provided affordable housing units	0	0
Total	**103**	**221**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	50	152
Number of households supported through the production of new units	0	18
Number of households supported through the rehab of existing units	3	51
Number of households supported through the acquisition of existing units	50	0
Total	**103**	**221**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Typically, an affordable housing project requires multiple layers of financing and takes more than one year to complete. The allocation of funding in one year may not result in actual units developed in the same year. Furthermore, the costs of affordable housing development differ from project to project due to unique circumstances and site conditions. Therefore, the estimated objectives based on average cost factors would differ from the actual number of units achieved. The City is also seeking other tools, including the adoption of Inclusionary Housing policies, to foster more affordable housing opportunities citywide.

Discuss how these outcomes will impact future annual action plans.

Overall, the City has worked diligently to provide affordable housing in the community and in the long term, expects to meet the affordable housing creation and preservation goals of the Consolidated Plan.

Include the number of extremely low income, low income, and moderate income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low income	14	150
Low income	37	7
Moderate income	0	1
Total	51	**158**

Table 13 – Number of Persons Served

Note: HOME-assisted households include 140 households with TBRA, 12 households with security/utility deposits, and 18 units in the 67-unit Heritage Gardens. The income data for those assisted with security/utility deposit are not captured in the above tables but will be reflected in the FY 2025-2026 CAPER.

Narrative Information

CDBG funds were used to rehabilitate or replace home roofs and to create additional affordable housing opportunities. HOME funds were used to provide Security Deposit assistance to 12 households. Construction was completed on the following project: a 67-unit affordable housing development (IDIS 3710) designed to serve low and extremely low-income seniors, as well as senior veterans experiencing homelessness, and completed the acquisition of 1401 Long Beach Blvd (IDIS 3786) for the future development of a 151-unit affordable housing project, which will serve low and extremely low-income families; Construction is underway on the following projects: an 89-unit affordable housing development (IDIS 3725) which will serve low and extremely low-income veterans and veterans experiencing homelessness and a 51-unit affordable housing development (IDIS 3798), which will serve households who are experiencing homelessness or are at risk of homelessness. However, beneficiary data is only available for 12 households assisted by the Security Deposit program.

.CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Long Beach continues to make progress with its objective to reduce and end homelessness throughout Long Beach. The City's Federal allocation of the Emergency Solutions Grants Program is utilized in the following components: Emergency Shelter and Rapid Re-housing. The City allocated $30,609 to support the operations of its Atlantic Bridge Community (ABC) year-round Emergency Shelter, which assisted 354 unduplicated people experiencing homelessness. The City allocated $319,215 for Rapid Re-housing, which provided services and rental assistance to 45 individuals, within 25 households. Lastly, the City allocated $35,775 to Administration.

The Long Beach Continuum of Care (CoC) covers the 52 square miles of the Long Beach City jurisdiction, including property owned by other government entities within the boundaries of Long Beach. The CoC has a multidisciplinary, coordinated outreach team called the Street Outreach Network (SON). The SON is comprised of City staff, CoC providers, and mental health clinicians, public health nurses, and first responders who are trained and focused on providing outreach to and engaging with people experiencing unsheltered homelessness. Street outreach is conducted daily in a coordinated approach. Outreach is regularly conducted at hot spots where there are large encampments or people with significant service and support needs. Outreach and engagement services provided in a person-centered approach inclusive of intake, assessment, housing and service planning, wound treatment, medical screenings, referrals to mental health and substance use treatment, benefits access, document retrieval (e.g. ID, SSN card, birth certificate, and proof of citizenship) needed for housing applications, assistance navigating systems, shelter, and housing placement. SON has vehicles for transport, mental health clinicians and public health nurses who go out daily, access to mobile health services, and staff with lived experience. Staff coordinate with hospitals and substance use treatment centers to refer and co-case manage people who have polymorbidities and co-occurring conditions. This approach is successful in providing services to clients that have not accessed services due to significant barriers. SON offers mobile access and enrollment to the Coordinated Entry System for people they contact on the street to ensure that they are being considered for permanent housing resources matched through the CES.

Addressing the emergency shelter and transitional housing needs of homeless persons

For the FY 24-25 period, the City's Federal allocation of Emergency Solutions Grants Program was critical in supporting the operation of the Long Beach Atlantic Bridge Community (ABC) emergency shelter which supported individuals and households experiencing homelessness with a temporary place to stay as they stabilize their housing conditions. During the operational year, a combined total of 354 unduplicated people were assisted with shelter, case management, and linkage to permanent housing resources.

Participants are referred through the Coordinated Entry System to the emergency shelter to ensure participants are being considered for permanent housing and referred/linked to other resources. Referrals include shelter linkage, rental/move-in assistance, substance use services, mental health services, medical care, Veteran services, employment services, and connections with/assistance obtaining mainstream benefits. Coordination of services is based on a Housing First approach, prioritizing rapid placement and stabilization in housing which minimizes service participation requirements or preconditions to reduce barriers to entry and barriers to participation. Staff utilize motivational interviewing to support participants in exploring potential ambivalence as well as working through the stages of change that are often needed as participants locate, move into, and stabilize in housing.

The City's ABC shelter allows households experiencing homelessness to access key resources and services to stabilize their housing conditions. The City's ABC shelter fills a critical gap in addressing emergent needs, offering stabilization and wraparound services to households while helping households gain skills needed for long term housing retention. Given the shortage of shelter beds within the Long Beach CoC, emergency shelter placement is prioritized for chronically homeless households with acute vulnerabilities - those who have severe service needs and the longest episodes of homelessness, and for those who would be most at risk of adverse events (i.e., injury, illness, disease, and/or death) if not for placement into a supportive housing environment.

During the COVID-19 pandemic, the City activated multiple non-congregate shelter sites through the California Project RoomKey and HomeKey initiatives. After the City declared an end to its COVID public health emergency, the City has continued to operate non-congregate interim housing, through operation of 102 units of Project Homekey Services at a former Best Western, and an additional 60 units of non-congregate interim housing operated with support of State Encampment Resolution Funding. These projects have supported the City with its emergency response to homelessness, as well as response in response to other public health emergencies, such as Tuberculosis and Hepatitis A outbreaks. Program services at each of these projects include intake, assessment, linkages and referrals to housing and services, daily meals, mental and physical health services, and transportation to essential appointments.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Long Beach CoC has a comprehensive system of care that focuses on all facets of housing interventions including diversion, prevention, and permanent housing services. Diversion and Prevention services are critical in assisting households stabilize in housing before becoming homeless or entering the homeless service system. These programs help effectively reduce homelessness and the trauma that may be experienced through housing displacement. Further, these programs are a cost-effective way to stabilize households experiencing a housing crisis. The Long Beach CoC utilizes HUD HOME and Los Angeles County Measure H (special use funds authorized through a 2017 ballot measure, made available through a quarter-cent sales tax) to provide financial assistance and supportive services to households at risk of eviction and/or at risk of homelessness. Funding supports the provision of security deposits, rental assistance, rental arrears, crisis interventions, legal services, credit counseling, financial literacy, family reunification, tenancy rights and supports, landlord mediation, etc., to assist those who are at imminent risk of eviction and/or homelessness to stabilize in housing and prevent an episode of homelessness and/or to rapidly relocate the household. Often, households may have the ability to pay for their housing costs ongoing whether it be through the help of subsidies or earned income but do not have the financial resources needed for a security deposit (which is usually twice the rental cost of a fair market apartment). The HOME Security Deposit program has been a successful program that Long Beach CoC utilizes in its portfolio of homelessness prevention and housing stabilization services. In FY 2024-2025, the HOME program successfully assisted 12 people with security deposit assistance to achieve stable housing. Referrals for the HOME Program are conducted through one of the two Coordinated Entry System hubs at either the Multi-Service Center or Mental Health of America of Los Angeles's (MHALA) drop-in center, which assist an average of over 20,000 persons annually with services focused on stabilizing families and individuals in Long Beach.

The Long Beach CoC is also focused on prevention activities in coordination with publicly funded institutions and systems of care including health care facilities, mental health facilities, foster care, other youth facilities, and corrections programs and institutions.

Discharge Policies: The City and the Long Beach CoC are continuing to collaborate on the refinement of the policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG. Emergency shelter placement is prioritized for chronically homeless households with acute vulnerabilities - those who have severe service needs and the longest episodes of homelessness, and for those who would be most at risk of adverse events (i.e., injury, illness, disease, and/or death) if not for placement into a supportive housing environment. Discharge and termination procedures from emergency shelter are formalized in the CoC's Written Standards for CoC and ESG, as approved by the Long Beach CoC Board. The Standards for Termination of Assistance have been established to align and comply with California State Assembly Bill 1991. Long Beach CoC Subrecipients and partnering agencies must maintain written sets of termination policies and procedures that are in alignment with the City of Long Beach Homeless Services Bureau CoC and Emergency Solution Grant (ESG) Written Standards. The policies must be reviewed with participant(s) during intake and Head of Household must acknowledge receipt. If a participant is unable to sign, subrecipient must document the failure to obtain signature in HMIS. Participants must be provided with a copy of the termination policy and program rules at intake and notified that copies of these policies and procedures are made freely available upon request. Termination Policies and Procedures and Program Rules must be prominently displayed in the common area(s) of shelter facilities. Public displays must incorporate the City of Long Beach Homeless Services Bureau's Grievance Coordinator contact information as a mechanism for program participants and staff to contact the funder/system administrator. Exits and terminations will be coordinated at the CES hubs in consultation with Long Beach CES/CoC interim housing providers and Long Beach CoC/CES staff to facilitate alternative placement to housing stabilization resources. Emergency shelters will ensure vacancies will be filled within 72 hours.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Long Beach CoC has embraced a combination of permanent housing program types to address homelessness from multiple angles including Rapid Re-Housing (RRH), which was initially implemented under the American Recovery and Reinvestment Act of 2009. The Long Beach CoC utilized RRH then and has replicated, expanded, and improved its implementation within the current portfolio of housing resources. RRH in Long Beach has proven to be an effective approach, permanently housing individuals and families while supporting them to ensure retention. RRH programs utilize a Housing First approach which provides housing assistance without preconditions regarding employment, income, criminal record, or sobriety while providing resources and services that are client centered and meet the unique needs of each household. RRH ensures that households can quickly stabilize in housing so that households are in a better position to address other challenges that may have led to their homelessness, such as mental health and substance use issues. The CoC also utilizes RRH as a stabilizing placement while permanent supportive housing (PSH) is identified for households that would benefit from longer term and/or more intensive supports, such as permanent rental subsidy and/or wrap around supportive services. Long Beach CoC utilizes PSH for individuals and families who are chronically homeless and who have significant disability and/or multiple barriers to housing. PSH

programs provide wrap around supportive services and case management to the participants. PSH allows for long-term housing that is prioritized for the most acutely vulnerable populations who have experienced homelessness in the community. Long Beach also has implemented a moving-on strategy for households no longer in need of regular case management services and maximizing the resources for households that are in most need of the attached services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Los Angeles County Development Authority (LACDA) owns and operates the only public housing development in Long Beach - the 713-unit Carmelitos public housing development ("Carmelitos") located in North Long Beach.

LACDA receives modernization funds annually from HUD to maintain its public housing stock. The 2025-2026 Public Housing Agency Plan (PHAP) identifies the following improvements at Carmelitos:

- The LACDA's most recent partnerships with the YMCA and Boys and Girls Club, will showcase enriched after school programs at Carmelitos. These services include the Arts, Academics, and Athletics.
- The LACDA has upgraded the Carmelitos Community Center, to include visual and audio equipment that allows for virtual and in-person combination meetings, that allow residents to attend both options.
- The LACDA was awarded the Jobs Plus Program grant for the Carmelitos Public Housing development located in Long Beach, CA. The Jobs Plus program supports work readiness and connects public housing residents with employment, education, and financial empowerment services, and an evidence-based model proven to help public housing residents find and keep jobs. There are 74 residents enrolled in Jobs Plus case management services and 162 are enrolled in the JPEID rent benefit.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Council at Carmelitos meets with LACDA staff regularly and also conducts independent community meetings. Through the Resident Council, residents are encouraged to actively participate in identifying and addressing community needs by completing surveys and attending meetings facilitated by LACDA staff.

The Growing Experience (TGE)-an urban farm and community garden located within Carmelitos- offers residents access to locally grown, healthy foods; community workshops and programs; family friendly events, and safe green space for recreation. TGE also fosters community engagement and serves as a model for environmental sustainability.

Residents of the Carmelitos public housing development benefit from a variety of programs designed to promote self-sufficiency and economic mobility. The LACDA supports Resident Services Programs that focus on empowering families through resources such as case management, youth crime and truancy prevention, the Family Self Sufficiency Program, senior services, adult education, workforce development and academic support including homework assistance and college readiness activities.

Additionally, Carmelitos hosts a wide range of special events, workshops and activities throughout the year, further enhancing community connection and resident well-being.

Actions taken to provide assistance to troubled PHAs

Not applicable. LACDA is not identified as a "troubled" agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To encourage the development and conservation of affordable housing, the City has adopted several ordinances – an enhanced density bonus ordinance, State coastal zone housing ordinance, as well as various other incentives and requirements. These ordinances encourage higher density housing that is affordable to all income levels and special needs populations, remove potential constraints to development, and helps to preserve and develop affordable units in the coastal zone as well as citywide.

- Density Incentives – In 2021, the City adopted the Enhanced Density Bonus (EDB) Ordinance, which provides greater incentives for including more affordable housing in mixed-income projects, includes a No Net Loss requirement that goes above and beyond those required by state law and instead incorporates consideration both of rent levels and income levels when determining whether a replacement affordable unit is required. The intention is to preserve naturally occurring affordable units, whether or not the unit was occupied by a lower income household, so that the maximum amount of affordable housing is preserved. As the state density bonus program has been updated multiple times since EDB was adopted, the local program incentives now trail behind those provided at the state level. To address this, in the past year the City secured a Regional Early Action Planning Grant (REAP 2.0) to analyze and update the existing EDB program and proposed updates to improve and align the program with local and state laws.
- Emergency Ordinance - On January 10, 2023, the City Council adopted an emergency resolution and ordinance establishing a declared local emergency related to homelessness and relaxing various regulations in order to address the emergency. The emergency measures modified the application of Long Beach Municipal Code Titles 18, 21 and 22, as well as the Community Development Department's administrative procedures. The emergency measures provided expansive regulatory relief from portions of the City Zoning Code in order to accelerate the delivery of essential homeless services, facilities and long-term housing for persons experiencing homelessness to transition into. The emergency declaration was ended by City Council on February 29, 2024.
- General Plan and Zoning Changes – On December 3, 2019, City Council voted at a public hearing to adopt an update to the General Plan Land Use Element (LUE) for the first time since 1989. The plan provides for significant new housing opportunity, particularly near transit and along underutilized commercial corridors. The Land Use Element and its Program EIR, which will help streamline the CEQA process for future development, has an anticipated buildout of approximately 28,000 housing units, including approximately 21,000 units to address existing need due to overcrowding. The need to address overcrowding was identified as a housing issue in Long Beach and that demonstrated need became central to the LUE anticipated buildout. Following the LUE update, the City Planning team launched a comprehensive citywide effort, called Zone In, to systematically revamp zoning regulations in Long Beach to implement the new LUE and expand housing opportunities, develop complete neighborhoods throughout Long Beach, and ensure the new regulations respond to current and future community needs.
    - The City Council first established Title 22 in November 2020 with new zones established for portions of North Long Beach. Subsequently, on May 2, 2023, the City Council approved zoning changes to two specific corridors in West Long Beach, which have been under a development moratorium for

nearly two years, to allow for more commercial and residential development. On September 17, 2024, the City Council approved the repeal and replacement of Title 22 of the City's zoning code, establishing four new zones as well as amending and updating the zoning code text throughout, in addition to rezoning all major corridors within North and Central Long Beach to Title 22 zones that aligned with the City's 2019 Land Use Element.

    - The City has four major rezoning efforts underway: Zone In: Bixby Knolls, Zone In: Wrigley, Zone In: 10th to Broadway, and Zone In: Everyone's Coast. All of these efforts seek to accommodate housing needs and improve access to commercial uses. Additionally, Zone In: Everyone's Coast is a grant-funded initiative which also involves mobility planning effort to improve access to and from Central Long Beach and the coast through mobility investments.

- Streamlining Procedures – The City adopted and continues to utilize a change on procedure by which 100% affordable housing projects are reviewed at the staff level and no longer require a public hearing. This provides for streamlined, timely and coordinated processing of development projects and associated environmental clearances to minimize project-holding costs.
- Waiver of Fees – In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- Tenant Protection Policy:
    - On September 30, 2023, Governor Newsom approved Senate Bill 567 (SB 567), which made a series of revisions to the existing statewide restrictions on residential rent increases and the existing statewide protections against eviction without just cause in AB 1482. SB 567 closes loopholes in the provisions for just cause evictions based on owner move-ins, substantial repair or remodel, or removal of the unit from the rental market and provides greater mechanisms for the redress of violations. In May of 2024, the City updated its tenant protection policy—the Just Cause for Termination of Tenancies Ordinance (LBMC 8.99)—to align with the State and strengthen and clarify the provisions around no-fault just cause evictions. Additionally, because LBMC 8.99 was modeled after AB 1482 and aimed to be more restrictive, staff is working on further updating and amending the policy by 2026. Staff has conducted community engagement, soliciting over 300 comments on the policy, and continues to hold discussions with stakeholders and assess internally to best determine the needs of the community.
    - Inclusionary Housing: In May 2017, City Council adopted 29 policy initiatives to help spur the development and preservation of affordable housing. One of the initiatives was the development of an Inclusionary Housing Policy (Policy). In July 2020, the City adopted the Policy to encourage mixed-income housing within Downtown. In May of 2024, the Mayor and City Council directed City staff to explore and report back with recommendations to implement the Policy citywide. Long Beach City Council adopted key updates to the Policy on April 1, 2025. The updated Policy applies to housing development projects with a complete planning permit application submitted on or after May 3, 2025.Updates include expanding Inclusionary Housing requirements citywide, which is a key commitment in the City's Housing Element, updating the affordability requirements for rental units to include a mix of very-low and low-income affordability levels, and other technical changes to refine the policy and further facilitate the creation of affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The extent of housing and community development needs in Long Beach exceeds the City's funding capacity. To utilize its limited funding in the most cost-effective manner, the City targeted investments in the most distressed neighborhoods in the community in the prior 2018-2022 Consolidated Plan cycle. Specifically, the City instituted a Place-Based Neighborhood Improvement Strategy (Place-Based NIS) to coordinate resources for the improvement of targeted areas.

The purpose of a Place-Based initiative is to concentrate investment in specific high-need locations to achieve measurable and impactful community revitalization results in collaboration with area residents. The Place-Based Neighborhood Improvement Strategy (Place-Based NIS) leverages existing CDBG programs and new funding to implement thoughtful infrastructure and beautification projects in five selected areas of the city.

The first round of implementation focused on the South Place-Based NIS area. Staff partnered with stakeholders in the area to identify the anchor project. The South Place-Based NIS project focused on revitalizing two adjacent alleys immediately south of the major corridor of Anaheim St. between Walnut and Rose Avenue. In the 2021-2022 fiscal year, a lighting study was conducted near each of the alleys, and the resulting recommendation was to install three (3) new streetlights and upgrade one existing streetlight. The lighting improvements were completed in the 2021-2022 fiscal year. Installation for the new streetlights occurred in the beginning of the 2022-2023 fiscal year. Additionally, five (5) unique art projects were installed at five (5) locations within the Place-Based area in 2025. The City also leveraged other CDBG and non-CDBG funds to improve business facades near the alleys and improve pedestrian safety with enhanced crosswalks, flashing pedestrian beacons, signage, and landscaping.

The North Place-Based NIS project was completed in the 2021-2022 fiscal year. It focused on revitalizing the business corridor along north Long Beach Boulevard, between Artesia Blvd and 70th Street. Area stakeholders identified a need for enhanced safety improvements as well as an overall aesthetic design that reflects the unique identity of the neighborhood. The North project consisted of landscaping and fence improvements along the traffic medians along Long Beach Boulevard, substantial crosswalk improvements at the three main intersections in the project area, including new continental striping and a decorative design chosen by the residents, neighborhood signs for the two communities within the project area (designed by the residents), ADA improvements, such as new ramps and sidewalk improvements, and new fence slats and custom screen for the area elementary school fence, which both beautifies the fence and allows for enhanced safety and privacy of the school campus.

The third round of implementation focused on the West Place-Based NIS area. Playground improvements at Admiral Kidd Park were funded by leveraging Place-Based NIS funding with non-CDBG resources. As a result, an entirely new children's playground was installed and accompanied by new ADA accessible pathways and shade structures. This project was completed in August 2023.

The fourth strategy area, Washington Place-Based NIS, focuses on 14th Street Park. After a community engagement and input process, priority projects (new basketball courts and shade structures) were identified. Construction was completed in April 2025 and the courts were reopened to the public.

Finally, the fifth strategy area, MLK, focuses on Martin Luther King, Jr. Avenue, from 19th to Hill Street. After a community engagement and input process, the intersections of 19th, 20th and Hill Street along Martin Luther King Jr. Avenue were improved in July 2023 with new, decorative crosswalks and ADA curb ramps. The design for the crosswalks was informed and voted upon by area stakeholders. Remaining MLK funding is supporting King Park playground improvements. These improvements are expected to be completed in early 2026.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's lead-based paint (LBP) hazard reduction strategy involves several components.

Housing Programs

All CDBG and HOME funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, the City has complied with federal lead safety requirements, including pre-rehabilitation lead inspections and post-rehabilitation lead clearances. These practices will continue for the federally funded rehabilitation projects under this five-year Consolidated Plan, which estimates lead inspection and/or clearances for approximately 1,400 housing units.

Code Enforcement

Code Enforcement staff refer locations and coordinates enforcement with the Environmental Health Inspectors under the Healthy Homes and Lead Program, as well as to Building and Safety staff for the appropriate permits for removing lead paint.

Childhood Lead Poisoning Prevention Program (CLPPP)

CLPPP is a home visitation program that includes nursing case management and community outreach and education for children aged 0 to 21 and pregnant individuals. It is managed by Nursing Services, a division of the Community Health Bureau under the Department of Health and Human Services. Using a multi-pronged approach, CLPPP seeks to increase awareness of the hazards of lead exposure, help the public identify and eliminate lead sources, as well as increasing the rate of childhood lead poisoning testing and treatment. Services provided by CLPPP include:

- Nursing case management services for children burdened by lead. Services include receiving in-home assessments by a Public Health Nurse (PHN) and Registered Environmental Health Specialist (REHS). PHN assesses the child's health, nutritional status and developmental status. REHS assesses the home environment for lead hazards. PHN and REHS create a care plan for the child's medical provider and make recommendations for lead abatement if necessary. PHN keeps routine contact with the child's family and provider to encourage re-testing and adherence to care plan. PHN will also refer households for lead abatement services where available. REHS works with homeowner/landlord to provide recommendations for lead abatement and clearance for the property once mitigated.
- Health Educator provides community education and awareness of lead hazards through tabling at community events, social media and public health campaigns. They also provide education through presentations at schools, daycare centers and childhood-based programs. Health Educator provides 1-to-1 education and resources to families who are referred to CLPPP through lead testing. Health Educator also provides educational material to medical providers for community distribution.
- CLPPP works with Occupational Lead Poisoning Program to follow-up with adults with work-related exposures to lead in households with children under 21 and pregnant family members.
- PHN provides presentations to community partners and medical providers regarding lead hazards. PHN provides education to medical provider staff and ensures providers are up to date on care management guidelines.

Lead Hazard Control (LHC) Strategy

The LHC Program identifies low-income residences (with a focus on families with children under six years old) and addresses lead poisoning hazards created by lead-based paint. In 2022, the LCH Program was awarded a 3.5 year,

$4.1 million grant from HUD to remediate lead-based paint hazards in 150 low-income housing units within the City limits. The grant start date was April 15, 2022, and will be completed in February 2026.

- The LCH Program provides lead-based paint hazard control services for pre-1978 constructed affordable housing throughout the City, focusing on areas of highest need, specifically ZIP Codes 90802, 90804, 90806, 90810, and 90813.
- Health Education Specialists educate residents, advise residents of relocation and other responsibilities associated with LHC activities. Inspector/Assessors perform inspections, create reports.
- After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.
- Program Manager solicits educational outreach opportunities from city and community groups. Program manager and health educator attend events, provide materials and education, with a focus on pregnant women and children under six. Provide lead-safe work practices education for CLPPP events.
- Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low-income residents interested in becoming lead-based paint certified workers. Contract with local certified training company to provide education, certification.
- Certified LHC Program staff provide education, advice, inspection and clearance services to City departments, bureaus, and programs as requested.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The challenges associated with poverty – stress, substandard housing, lower educational attainment, limited employment skills, unaffordable childcare, and transportation difficulties – make it hard for low income families to obtain and maintain employment, and therefore housing and basic needs. Economic stability can have lasting and measurable benefits for both parents and children.

The City seeks to reduce the number of people living in poverty (extremely low income households earning less than 30 percent of the Area Median Income) by providing a number of programs including housing assistance, supportive services, economic development assistance, and job training opportunities. The City will continue to leverage opportunities to support funding for Community Based Development Organizations (CBDOs), and other groups to provide training and employment opportunities to extremely low income persons.

The Department of Economic Development and Opportunity has a goal to increase access to economic opportunities in low income communities to advance economic mobilty for low income persons. The City's CDBG funding will focus to align efforts with these economic objectives to reduce the number of poverty-level families. Specifically, the Long Beach Pledge Guaranteed Income Pilot Program provided $500 per month for 12 months to 450 families in Long Beach living at or below the federal poverty level. The first cohort (May 2023 – April 2024), funded through the Long Beach Recovery Act, supported 250 single income households with children in the 90813 ZIP code to recover from impacts of the pandemic. The second cohort (March 2024 – February 2025), funded through the Homelessness Emergency, supported 200 households with children in 90802, 90804, 90805, 90806, and 90810 ZIP codes. Both program cohorts participated in a randomized controlled trial study facilitated by the California State University, Long Beach Research Foundation.

In collaboration with the Long Beach Workforce Innovation Network (LBWIN), the City will continue to offer outreach and training to poverty-level families and individuals. Through the CoC system, the City will work with the LBWIN job-training providers to ensure that low and moderate income persons are trained with employable skills with the potential

to earn higher wages. The City will also support youth programs that focus on providing youth a positive direction and outlook in life, assisting them in achieving educational and career goals.

In addition, the City's funding (through CDBG and ESG funds) of human service programs for basic needs, food distribution, and case management for homeless and those at risk of homelessness support the goals and strategies of reducing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The central responsibility for the administration of the Annual Action Plan is assigned to the Community Development Department, Operations Division. This agency coordinates activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Operations Division will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

Community Development is deeply involved in community and housing development outreach with public commissions that lead public hearings and solicit public ideas. The Long Beach Community Investment Company (LBCIC) consists of seven community residents appointed by the Mayor and City Council to carry out citizen participation activities for HUD entitlement grant programs. LBCIC meets the third Wednesday of every month and conducts business according to its Bylaws. The City's Housing and Neighborhood Services Bureau and Operations Division work with the LBCIC and the City to identify and finance affordable housing projects and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers. Community Development also provides the CDBG-funded Neighborhood Leadership Program to provide training for community members and engage them in civic processes. The City works with Neighborhood Associations, some formed by graduates of the Neighborhood Leadership Program, and provides marketing and other materials through the CDBG-funded Neighborhood Resource Center.

Additionally, staff development opportunities are provided to increase capacity-building and to provide community members a better understanding and increased access to community development processes. Operations Division staff members regularly participate in HUD trainings on the HUD Exchange platform and have attended trainings provided by the National Community Development Association to stay up-to-date on best practices with regard to performance management, public participation, and general HUD compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City Operations Staff is part of Continuum of Care Board, which work closely with housing and social service agencies in Long Beach to help the City eliminate homelessness. The City also conducts extensive outreach to engage a wide range of non-profit agencies, groups and organizations to assist in the process of developing the Action Plan. The process includes:

1. Press releases and notices circulated in the City inviting residents to participate in the process
2. E-mail notification to existing non-profit partners inviting them to participate in the plan process
3. Public notices advertising the Plan public comment and review period, non-profit application period, and plan adoption hearing
4. Public application process for non-profit organizations based in the community
5. Internal application process for City departments

6. Discussions with departments to identify funding priorities
7. Discussions of funding and public meetings, including City Council meeting
8. Intentionally plan for meaningful public outreach and collective impact efforts to inform and align strategies and program initiatives with external agencies, City Departments, and residents

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed the 2021-2029 Housing Element update in early 2022. This update contains an extensive assessment of fair housing in the community and a set of meaningful actions to address fair housing issues in five different areas:

- Outreach and education
- New opportunities in high resource areas
- Housing mobility
- Place-based strategies for neighborhood improvements

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department, Operations Division, is responsible for ensuring that HUD funds comply with program requirements through the monitoring of program performance. Monitoring is proactive and ongoing to ensure federal compliance, continual receipt of federal funding and the avoidance of penalties, and to evaluate the effectiveness of HUD funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD; and
- Evaluate organizational and project performance.

CDBG and ESG Monitoring

A monitoring plan has been developed and has been implemented for CDBG and ESG programs. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for and frequency of review and monitoring; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and the Monitoring Plan.

On a quarterly basis, program providers are required to provide progress reports, which are reviewed for compliance. Programs are monitored at least once a year. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records of information are then reviewed. The review ends with an exit conference to present preliminary results of the monitoring; provide an opportunity to discuss program compliance and reporting concerns; and provides an opportunity for the program provider to report on steps being taken to address areas of non-compliance or nonperformance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record; outlines concerns and findings; and sets deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

HOME Monitoring

See **Attachment E** for HOME Monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is one of the most important components of the Consolidated Plan (Con Plan) process.

Publicity: Information about the CAPER was published in two local newspapers: the Long Beach Press Telegram and La Opinion. Notices were posted on City website and email notifications were sent to over 2,000 individuals and organizations that had previously expressed interest in the City's housing and community development programs.

Public Review of Draft Documents: The City conducted a 15-day public review period from December 2, 2025 through December 17, 2025. Copies of the Draft CAPER were made available for the public on the City website, in person at City Hall, or by contacting the Operations Officer by email or phone to request. Links to the Draft CAPER were emailed to community stakeholders and residents for review. The Con Plan, amendments, annual Action Plans and performance reports will be available for five years and can be accessed by visiting the Long Beach Community Development Department website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In FY 2024-2025, the City initiated a substantial amendment to transfer $2,866,438.75 in program income from the Neighborhood Stabilization Program (NSP) as part of program closeout. As part of this amendment, the City also reallocated a total of $300,000 in unspent funds from FY 2022-2023, specifically the CDBG Accessory Dwelling Unit (ADU) Program. As a result of the substantial amendment submitted, a total of $300,000 was available for Acquisition for a housing project, and $2,866,438.75 was available for made available for the Home Improvement Roof Grant Program, for a cumulative total of $3,166,438.75 in funding.

FY 2024 Action Plan (CDBG) Substantial Amendment Funding: $3,166,438.75

	Total
Proposed Program Decreases	
ADU Program	(300,000)
Proposed Program Income Transfer	
NSP Program Income	(2,866,438.75)
Proposed Program Increases	
Real Property Activities: Acquisition, Demolition, Site Clearance	300,000
Home Improvement Roof Grant Program	2,866,438.75
Total FY 2024 Action Plan Increases	3,166,438.75

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME inspection procedures and results are found in Attachment B.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City undertook concentrated rehabilitation marketing efforts in its Place-Based Neighborhood Improvement Strategy areas. The efforts included mailing information to all property owners or landlords and tenants in the areas and providing materials at community meetings.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. All project owners are required to list vacant units with the Housing Authority of the City of Long Beach (HACLB) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). HACLB and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The LBCIC, the FHF, and the HACLB will make lists of HOME-funded vacant units available to home seekers and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

Refer to IDIS reports to describe the amount and use of Program Income for projects, including the number of projects and owner and tenant characteristics

The City received $325,381.44 in Program Income. During FY 2024-2025, $17,088 in HOME Program Income was used to assist in providing security deposits (IDIS 3791) and the remaining will be used for new construction or acquisition/rehabilitation of affordable housing of future projects (the 101 Apartments for 51 households experiencing homelessness or at risk of homelessness).

- Security Deposit Program for 12 households experiencing homelessness (IDIS 3791)

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Health and Human Services Department and Long Beach Community Development Department (CD) continue to collaborate in providing affordable rental housing opportunities for formerly homeless individuals. HOME funds were provided to fund the Security Deposit Program to assist homeless families in securing stable, long-term housing. Participants of this program are those who can afford the monthly cost of permanent housing but are unable to save the "start-up" funds necessary to initially secure the housing. The HOME Security Deposit Program brings together Federal funding and an efficient participant qualification process developed by the Department of Community Development and Health and Human Services Department. For FY 2024-2025, 12 households were assisted totaling $17,088 in HOME funds for the Security Deposit Program.

In addition, the City, through its Preservation of At-Risk Units program is working to ensure that approximately 21 existing affordable housing projects that are at-risk of being converted to market rate continue to be monitored annually; and that the City provide technical assistance and funding (if available) to extend the affordability of these units. Since 2014, affordability in the following projects has been preserved and extended for an additional 55 years:

- American Goldstar Manor – Preservation of 348 senior veteran units. CD supported and assisted with funding applications.
- Beachwood Apartments – Preservation of 46 senior units. CD provided a $2.1 million loan and recorded a new 55-year affordable housing regulatory agreement.
- Brethren Manor/Cityview – Preservation of 296 senior units. CD supported and assisted with funding applications.
- Sara's Apartments – Preservation of 29 family units. CD supported and assisted with funding applications.
- Sea Mist Towers- Preservation of 75 senior units. CD supported and assisted with funding applications.
- Springdale West Apartments – Preservation of 410 family units. CD supported and assisted with funding applications.
- St. Mary Tower – Preservation of 148 senior units. CD amended previous agreements and supported and assisted with funding applications.
- Federation Tower – Preservation of 49 Senior units. CD provided a $750,000 loan and recorded a new 55-year affordable housing regulatory agreement

- Woodbridge Apartments – Preservation of 47 family units. CD provided a $1.1 million loan and recorded a new 55-year affordable housing regulatory agreement.
- Total Units Preserved: 1,448

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with 18 CHDOs:

- Home Ownership for Personal Empowerment (HOPE)
- Helpful Housing
- Clifford Beers Housing, Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Inc.
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Inc
- NuPhilly Community Development Corporation.

On October 3, 2024, the City of Long Beach hosted a Community Housing Development Organization (CHDO) Informational and Q&A Session to encourage non-profits and neighborhood agencies to become CHDOs and qualify for future HOME funding.

Other actions to foster and maintain affordable housing include the Long Beach City Council adoption of the 2017 Report on Revenue Tools and Incentives for the Production of Affordable and Workforce Housing. The affordable housing recommendations aimed to preserve and produce more affordable housing units for low and moderate income families in Long Beach explore options for expanding the City's affordable housing funds, and policies and actions that can facilitate affordable housing development throughout the City. Recommendations include focused programs and marketing, legislative actions, and incentives for development.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Long Beach
Organizational DUNS Number	5573981410000
EIN/TIN Number	95-6000733
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Long Beach

ESG Contact Name

Prefix	Ms.
First Name	Elizabeth
Middle Name	
Last Name	Weithers
Suffix	
Title	Housing Operations Officer

ESG Contact Address

Street Address 1	411 W. Ocean Blvd
Street Address 2	
City	Long Beach
State	CA
ZIP Code	90802
Phone Number	(562) 570-6912
Extension	
Fax Number	
Email Address	Elizabeth.Weithers@longbeach.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Paul
Last Name	Duncan
Suffix	
Title	Homeless Services Bureau Manager
Phone Number	(562) 570-4581
Extension	
Email Address	Paul.Duncan@longbeach.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2024
Program Year End Date	09/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	First to Serve, Inc. (Informational Purpose Only: Long Beach Year-Round Shelter)	Los Angeles
City	Los Angeles	
State	California	
Zip Code	90037	
DUNS Number	141242888	
Is subrecipient a victim services provider	No	
Subrecipient Organization Type	Other Non-profit Organization	
ESG Subgrant or Contract Award Amount	$30,609	

Subrecipient or Contractor Name	Interval House
City	Long Beach
State	California
Zip Code	90803
DUNS Number	113510176
Is subrecipient a victim services provider	Yes
Subrecipient Organization Type	Other Non-profit Organization
ESG Subgrant or Contract Award Amount	$319,215

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	33
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	**45**

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	354
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**354**

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	387
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	**399**

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	N/A
Female	N/A
Transgender	N/A
Non-Binary	N/A
Woman/Transgender	N/A
Woman/Non-Binary	N/A
Man/Transgender	N/A
Total	**N/A**

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 5	1
5-12	7
13-17	4
18-24	17
25-34	59
35-44	81
45-54	83
55-64	100
65+	47
Client Doesn't Know/ Client Refused	0
Data Not Collected	0
Total	**399**

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total Persons Served in Street Outreach
Veterans	16	0	0	16	0
Victims of Domestic Violence	91	0	33	58	0
Elderly	47	0	2	45	0
HIV/AIDS	7	0	0	7	0
Chronically Homeless	173	0	0	173	0
Persons with Disabilities:					
Severely Mentally Ill	157	0	0	157	0
Chronic Substance Abuse	62	0	0	62	0
Other Disability	322	0	0	322	0
Total (Unduplicated if possible)	**875**	**0**	**35**	**840**	**0**

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	45,625
Total Number of bed - nights provided	42,340
Capacity Utilization	92.80%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Long Beach is committed to the ongoing innovative response to homelessness. It has been actively developing a comprehensive and coordinated system of care to respond to the various needs of homeless individuals and families and those at-risk of becoming homeless. In a collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the CoC delivery system, the City and its community partners strive to create a balance of homelessness prevention, emergency, transitional, rapid re-housing, permanent housing, and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The CoC delivery system is comprised of the following components:

- Homeless prevention
- Outreach and assessment to the chronic homeless population with significant barriers to accessing available resources
- Comprehensive Case Management Services
- Emergency shelter for individuals and families until permanent housing can be identified
- Project-based transitional housing with supportive services
- Deposit Assistance
- Rapid Re-housing projects
- Permanent supportive housing

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

The Continuum of Care, with its various stakeholders like the Homeless Services Advisory Committee, the Long Beach Continuum of Care Board, and General Membership, works to continuously assess areas of need and set priorities and goals for the region.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	$0	$0	$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	$0	$0	$0
Expenditures for Housing Relocation & Stabilization Services - Services	$0	$0	$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	$0	$0	$0
Subtotal Homelessness Prevention	**$0**	**$0**	**$0**

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	$0	$134,456	$64,796
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	$0	$18,780	$9,050
Expenditures for Housing Relocation & Stabilization Services - Services	$0	$62,171	$29,962
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	$0	$0	$0
Subtotal Rapid Re-Housing	**$0**	**$215,407**	**$103,808**

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	$0	$0	$0
Operations	$0	$171,493.19	$0
Renovation	$0	$0	$0
Major Rehab	$0	$0	$0
Conversion	$0	$0	$0
Subtotal	**$0**	**$171,493.19**	**$0**

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	$0	$0	$0
HMIS	$0	$0	$16,201.49
Administration	$0	$10,584.40	$18,157.23

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	$0	$397,484.59	$138,166.72

Table 27 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	$0	$0	$0
Other Federal Funds	$0	$0	$0
State Government	$0	$0	$0
Local Government	$0	$187,077.60	$33,921.72
Private Funds	$	$215,407.00	$104,245.00
Other	$0	$0	$0
Fees	$0	$0	$0
Program Income	$0	$0	$0
Total Match Amount	**$0**	**$397,484.60**	**$138,166.72**

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	$0	$794,969.19	$276,333.44

Attachment A: Public Participation

The City of Long Beach provided the Draft FY 2024-2025 CAPER for a 15-day public review between December 2, 2025 and December 17, 2025.

PRESS-TELEGRAM
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Long Beach Press-Telegram
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Long Beach, California 90804
(310) 540-5511

City of Long Beach - Operations Division
411 W. Ocean Blvd., Third Floor
Long Beach, California 90802

FILE NO. 0011766753

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of Long Beach Press-Telegram, a newspaper of general circulation, printed and published in the City of Long Beach*, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

12/02/2025

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, California,
this 2nd day of December, 2025.

JButikofer
Signature

*Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, and Signal Hill.

NOTICE OF PUBLIC DOCUMENT AVAILABILITY

The 15-day public comment period for reviewing the City of Long Beach 2024-2025 Draft Consolidated Annual Performance and Evaluation Report (CAPER) on activities and programs funded by the U.S. Department of Housing and Urban Development Department (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG), will be held from December 2, 2025 to December 17, 2025. The CAPER assesses the City's progress and the effectiveness of its performance during 2024-2025 fiscal year in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2023-2027 Consolidated Plan. The City will submit this report to HUD prior to December 30, 2025.

The draft report can be downloaded from the "Stay Informed: Latest News" section of the Long Beach Community Development Department website homepage at longbeach.gov/lbcd, in-person at 411 W. Ocean Blvd., Long Beach, CA 90802 or by contacting Elizabeth Weithers by email at Elizabeth.Weithers@longbeach.gov or by phone at (562) 570-6912.

Residents wishing to provide written comments must do so by December 17, 2025. Comments should be addressed to Elizabeth Weithers Community Development Department, 411 West Ocean Boulevard, Third Floor, Long Beach, California 90802. Email: Elizabeth.Weithers@longbeach.gov.

The City of Long Beach intends to provide reasonable accommodation in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodation is required, or to request translated materials, please call Elizabeth Weithers at (562) 570-6912 at least 48 hours prior to the close of the public comment period. For persons with hearing or speech disabilities, please call 711 to be connected with a Telecommunications Relay Service.

Long Beach Press-Telegram
Published: 12/2/25

PROOF OF PUBLICATION

(2015.5C.C.P)

La Opinión

915 Wilshire Blvd Ste 800, Los Angeles, CA 90017
Tel: (213)896-2260 • Fax: (213)896-2238

STATE OF CALIFORNIA

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, county of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and not in any supplement thereof on the following dates, to wit:

December 02

all in the year 2025

I certified (or declared) under penalty of perjury that the foregoing is true and correct.
Dated at Los Angeles, California, this

08 day of December, 2025

Rosa Berumen
Signature

This space is for the County Clerk's filing Stamp

Proof of publication:

AVISO DE DISPONIBILIDAD DE DOCUMENTOS PÚBLICOS

El período de 15 días para comentarios públicos destinados a la revisión del borrador del Informe Anual Consolidado de Desempeño y Evaluación (CARPER) de 2024-2025 de la Ciudad de Long Beach sobre las actividades y programas financiados por la Subvención en Bloque para el Desarrollo Comunitario (CDBG) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), el Programa de Asociaciones para Inversiones en Vivienda (HOME) y la Subvención de Soluciones de Emergencia (ESG) tendrá lugar desde el 2 de diciembre de 2025 al 17 de diciembre de 2025. El informe CARPER evalúa el progreso de la ciudad y la eficacia de su desempeño durante el año fiscal 2023-2024 respecto a la realización de sus estrategias, objetivos y prioridades generales determinadas en el Plan Consolidado para el Año Fiscal 2023-2027. La ciudad presentará este informe al HUD antes del 30 de diciembre de 2025.

El borrador del informe se puede descargar en la sección "Manténgase informado: Últimas noticias" de la página web del Departamento de Desarrollo Comunitario de Long Beach, longbeach.gov/lbcd, personalmente en 411 W. Ocean Blvd., Long Beach, CA 90802 o contactándose con Elizabeth Weithers por correo electrónico a Elizabeth.Weithers@longbeach.gov o por teléfono al (562) 570-6912.

Los residentes que deseen brindar sus comentarios por escrito deben hacerlo antes del 17 de diciembre de 2025. Los comentarios deben ser dirigidos a Elizabeth Weithers, Community Development Department, 411 West Ocean Boulevard, Third Floor, Long Beach, California 90802. Correo electrónico: Elizabeth.Weithers@longbeach.gov.

La Ciudad de Long Beach ofrecerá adaptaciones razonables de acuerdo con la Ley para Estadounidenses con Discapacidades (ADA) de 1990. Si necesita adaptaciones especiales o quiere solicitar material traducido, comuníquese con Elizabeth Weithers al (562) 570-6912 al menos 48 horas antes del cierre del período de comentarios públicos. Si posee discapacidades auditivas o del habla, llame al 711 para comunicarse con el Servicio de Retransmisión deTelecomunicaciones.

LONGBEACH COMMUNITY DEVELOPMENT

PUBLIC NOTICE

NOTICE OF PUBLIC DOCUMENT AVAILABILITY

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To request this information in an alternative format or to request reasonable accommodation, please contact the Community Development Department at longbeach.gov/lbcd and 562.570.3807. A minimum of three business days is requested to ensure availability; attempts will be made to accommodate requests with shorter notice.

2025 CAPER Draft for Public Review Period

Release Date: 2025-12-02

LONGBEACH COMMUNITY DEVELOPMENT

The 15-day public comment period for reviewing the City of Long Beach 2024-2025 Draft Consolidated Annual Performance and Evaluation Report (CAPER) on activities and programs funded by the U.S. Department of Housing and Urban Development Department (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG), will be held from Tuesday, Dec. 2, 2025 to Wednesday, Dec. 17, 2025. The CAPER assesses the City's progress and the effectiveness of its performance during the 2024-2025 fiscal year in the achievement of its overall strategies, objectives and priorities outlined in the FY 2023-2027 Consolidated Plan. The City will submit this report to HUD prior to Tuesday, Dec. 30, 2025.

- 2025 CAPER Public Hearings Notice - English
- 2025 CAPER Public Hearings Notice - Khmer
- 2025 CAPER Public Hearings Notice - Spanish
- 2025 CAPER Public Hearings Notice - Tagalog
- FY 24-25 CAPER 12.1.25

Announcement from City of Long Beach -- CAPER Public Review Period from December 2 - December 17, 2025

NR Neighborhood Resource Center
To Nikki Amick
Cc Elizabeth Weithers

Reply | Reply All | Forward | ...
Tue 12/2/2025 12:45 PM

From: Nikki Amick <Nikki.Amick@longbeach.gov>
Sent: Tuesday, December 2, 2025 9:21 AM
Subject: City of Long Beach - CAPER Public Review Period from December 2 - December 17

Each year, the City of Long Beach is responsible for developing the City of Long Beach 2024-2025 Draft Consolidated Annual Performance and Evaluation Report (CAPER) on activities and programs funded by the U.S. Department of Housing and Urban Development Department (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) and posting the document for 15-day public review.

The CAPER assesses the City's progress and the effectiveness of its performance during 2024-2025 fiscal year in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2023-2027 Consolidated Plan. The City will submit this report to HUD prior to December 30, 2025.

The draft report can be downloaded from the **"Stay Informed: Latest News"** section of the Long Beach Community Development Department website homepage at https://longbeach.gov/lbcd, in-person at 411 W. Ocean Blvd., Long Beach, CA 90802 or by contacting Elizabeth Weithers by email at Elizabeth.Weithers@longbeach.gov or by phone at (562) 570-6912.

Residents wishing to provide written comments must do so by **December 17, 2025.** Comments should be addressed to Elizabeth Weithers Community Development Department, 411 West Ocean Boulevard, Third Floor, Long Beach, California 90802. Email: Elizabeth.Weithers@longbeach.gov.

This notice is available in English, Khmer, Spanish and Tagalog.

English notice
https://longbeach.gov/globalassets/lbcd/media-library/documents/housing--neighborhood-services/caper-public-notices/2025-caper-public-hearings-notice---english

Spanish notice
https://longbeach.gov/globalassets/lbcd/media-library/documents/housing--neighborhood-services/caper-public-notices/2025-caper-public-hearings-notice---spanish

Khmer notice
https://longbeach.gov/globalassets/lbcd/media-library/documents/housing--neighborhood-services/caper-public-notices/2025-caper-public-hearings-notice---khmer

Tagalog notice
https://longbeach.gov/globalassets/lbcd/media-library/documents/housing--neighborhood-services/caper-public-notices/2025-caper-public-hearings-notice---tagalog

Attachment B: Inspection of Affordable Rental Housing

The City conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME-assisted rental projects are inspected at least once every three years.

Per the schedule in CFR 92.504(d), 337 HOME-assisted units were inspected in FY 2024-2025. Units that failed initial inspections were re-inspected, and all units ultimately passed inspections. The reasons for re-inspections varied; some examples were tenant cleanliness, closet doors off track, discoloration in kitchens and bathrooms, and torn window screens. These items for re-inspection were considered minor breaches of electrical and health and safety code standards.

1. Annual Onsite HQS Inspections (HOME Program*)

Routine Procedures: During this fiscal year, an in-house Housing Quality Inspector was hired to streamline the HQS process. Each month, the Monitoring staff (MS) reviews the Housing Inspection Master Log to determine which properties are due for inspection according to HOME regulations. MS coordinates with the Inspector to schedule inspections and contacts Borrowers to inform and guide them through the requirements and preparation for inspections. Throughout the process, MS follows up with both the Inspector to ensure inspection requests are met, and with Borrowers to address any deficiencies within a reasonable timeframe and provide deadlines for re-inspections. Additionally, MS produces, maintains, and distributes annual inspection status reports. Once inspections are cleared, the property is placed on a future schedule for its next inspection review. In FY 2024-2025, a total of 337 HQS inspections were conducted.

Remediation Procedures: The most common inspection fails are categorized as 'no-show/no-entry,' in which case, inspections are rescheduled immediately. If an inspection fails due to minor item(s), Borrower/Agent may make attempts to cure the deficiency before the inspector leaves the premises. Other times, the inspector gives them 30 days to cure and automatically re-schedules the inspection. Inspector also provides a copy of the inspection report to Borrower/Agent to assist them in curing the non-compliant item(s). Once passed, Inspector submits a Pass report to MS. After a failed attempt, MS immediately notifies Borrower in writing and restates the obligation. If Borrower is unwilling or unable to complete the inspection, Borrower is notified that the City is prepared to take legal action to bring the unit and the property up to compliance. MS may place the property in a more frequent review schedule. MS may also forward the property file to the City Attorney's office for actionable legal steps.

2. Annual Property/Tenant File Reviews (All Funding Sources)

Routine Procedures: All properties, regardless of funding source, undergo desktop annual property/tenant records file reviews. Our active portfolio covers 5,250 rental units (3,982 of which are restricted units) in 124 buildings. Properties are placed on an annual calendar; thus, a property undergoes a review on the same month every year. Reviews are conducted separately and independently from other reviews Borrower may be obligated to fulfill for other agencies (e.g., CTCAC, HUD, etc.). At the beginning of the month, MS generates a database monitoring report to determine which properties are due for review and notifies owner in writing. In accordance with funding-source regulations, the Notification lists an itemized checklist, instructions, and legal basis for the review. To the extent possible, we accept property/tenant files in hard or electronic format (e.g., owner certification reports, tenant certification forms, source income documents, rent rolls, proof of age or disability, fair housing/marketing documents such as vacancy ads, lease agreement, lease addendum, tenant application, waiting list & policy, liability insurance, or more), as well as financial/asset management documents (e.g., audited financial statements, operating budgets, account bank statements of restricted accounts, etc.). We evaluate the documents for validity, and verify rent/vacancy history,

conduct income calculations, compare data against each other, and against prior year's documents. Once reviewed, MS issues a completion letter stating the date of next review.

Remediation Procedures: MS contacts Borrower/Agent if items are incomplete, non-compliant, inconclusive, or need remediation. The notification lists an itemized checklist of outstanding/non-compliant items, which is updated as progress is made and a date when item is cleared. In addition, MS follows up with conference calls or electronic communication. Once property is brought up to compliance, a completion notice is issued. The notice summarizes the major non-compliant items, the action taken to clear them, and the date of the next scheduled review. Due to staff shortages, we are prepared to conduct additional onsite property/tenant file reviews when warranted:

- Schedule physical/onsite property/tenant record reviews. MS schedules and invites other enforcement units or agencies, if needed. Note: only one case in the last 7 years, where another agency was invited to a joint visit.
- Schedule facility walk-throughs. This type of inspection only includes common areas, (e.g. hallways, front doors, storage, security, gates, landscaping, parking, laundry, social services, and courtyards) as well as visual inspection of balconies.

3. Annual Owner-Occupancy Verifications (All Funding Sources)

All properties, regardless of funding source, undergo annual ownership and owner-occupancy reviews. The current portfolio covers 194 Single Family Rehabilitation program properties and 272 Second Mortgage Assistance program properties. Properties are placed on an annual calendar so that reviews take place on the same month every year. Annually, Owner certification requests are sent to the address of record that require owner occupancy requirements (with a do not forward instruction) requesting owner to (a) certify that they reside in the property and (b) to confirm knowledge of the ownership restrictions. In addition, we verify (a) ownership, refinance, and other title changes via online title services, (b) utility bill account information via the City's online utility system, and (c) potential title transactions via the internet's open market search engines. Non-compliant cases are submitted to the City Attorney's office.

Property Information			HNSB - HQS Inspection: Year 2024-2025												
Property Address	HOME Units	MONITOR*	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1000 Orange Ave	18	JP	3										2	3	8
1034 Alamitos Ave	29	JP	6										8		14
1034-1040 Daisy Ave	8	AO	4										5		9
1044 Maine Ave	11	AO							4						4
1060 Lime Ave	15	JP	4												4
1070 Martin Luther King Bl	19	JP	4												4
1085 Hoffman Ave	9	SM													0
11 W. 49th St, Unit B	48	JP									10			12	22
1117 Elm Ave	2	JP							2						2
1127 Magnolia Ave	5	SM													0
1131 St. Louis Ave	10	SM													0
1133 Pine Ave	11	SM													0
116 Redondo Ave.	5	AO													0
1228-1244 Raymond Ave	6	SM													0
1240 E. 17th St	12	SM													0
1368 Cherry Ave	10	SM													0
1402 E. Washington St.	3	AO													0
1455 Chestnut Ave	4	AO													0
1483 MLK Bl	8	SM													0
1500 E Anaheim St	17	JP										6		5	11
1528 Freeman Avenue	3	AO	4										5		9
1623 Sherman Pl	10	SM													0
1643 Pacific Ave	19	AO											5		5
1801 E 68th Street	4	AO	4									4	1		9
1823 E 68th Street	4	AO	2									5			7
1843-49 Cedar Ave	31	JP	8									5	5		18
1855 Cedar Ave	16	JP	4												4
1865 Cedar Ave	15	JP	4												4
1874-1876 Cedar Ave	2	AO			2									2	4
1880 Pine Ave	11	SM													0
1893-1911 Pine Ave	3	AO							3					3	6
1895 Cedar Ave	10	JP	4											5	9
2000 River Ave	26	JP							6						6
2001 Cedar Ave	9	SM													0
2200 W Williard St	58	JP								12				12	24
2012 E. 7th St	10	SM													0
2024 Lemon Ave	6	AO			4										4
2121 W Willams St	27	JP							6						6
2266 Locust Ave	8	SM													0
2284 Long Beach Bl	11	SM													0
2337-2341 Long Beach Bl	4	JP	4											4	8
2800 Baltic Ave.	3	AO													0
310 Lime Ave	14	SM													0
319 Hermosa Ave	10	SM													0
3215 E. 3rd St.	16	AO			4										4
325-329 E. 19th St	4	AO	1										4		5
327 W. Pacific Coast Hwy	5	SM													0
3281-83 E Artesia Bl	35	JP	8										8	2	18
3799 E. Willow St.	5	AO										5			5
419 W. 5th St	11	SM													0
421 West 33rd St	3	JP							3						3
4410-4412 N. Banner Dr	7	AO													0
4713 Clark Ave.	7	AO													0
4734 Sunfield Ave.	4	AO													0
475 W 5th Street/505 W 6th St	14	AO			8									6	14
530 Elm Ave	13	AO			3	1									4
532 E. Esther Ave	6	SM													0
5441 Paramount Boulevard	225	JP				37	8								45
547 E. Dayman St	10	AO	4												4
6127 E. Keynote St.	4	AO													0
6185-95 Linden Ave	17	JP	4												4
635 Cedar Ave (see 641)	1	AO												1	1
6371 Linden Ave/531 E 64th St	23	JP	2	3											5
641 Cedar Ave (see 635)	1	AO	1											1	2
67 Alamitos Ave	10	SM													0
6711 E. 9th St.	4	AO													0
718 Chestnut Ave	8	SM													0
745 Alamitos Ave	42	JP											10		10
817 Daisy Ave.	4	AO													0
842 (858) Cerritos Ave	11	JP	3	1											4
858 (842) Cerritos Ave	11	JP													0
845-849 1/2 Orange Ave	4	AO													0
854 Martin Luther King Bl	15	JP		4											4
908 Martin Luther King Bl	8	SM													0
941-945 E Pacific Coast Hwy	18	AO									4				4
TOT Primary Addresses:	1110		78	8	21	38	8	0	24	12	14	25	53	56	337

Attachment C: IDIS Report – PR 26

The City's PR 26 – CDBG Financial Summary Report can be found on the following pages.

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,062,853.42
02 ENTITLEMENT GRANT	5,059,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,026,785.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,148,733.14
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,172,084.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,172,084.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,176,125.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	10,348,210.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,800,522.75
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,172,084.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,172,084.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	764,866.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	764,866.34
32 ENTITLEMENT GRANT	5,059,094.00
33 PRIOR YEAR PROGRAM INCOME	109,383.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(19,287.06)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,149,190.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.85%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,176,125.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,176,125.56
42 ENTITLEMENT GRANT	5,059,094.00
43 CURRENT YEAR PROGRAM INCOME	3,026,785.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,085,879.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.55%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	16	3753	6978828	AMCAL Linden	01	LMH	$400,000.00
2018	16	3786	6986717	1401 Long Beach Blvd. Housing Project	01	LMC	$3,500,000.00
					01	Matrix Code	$3,900,000.00
2022	8	3804	7074443	PARK FACILITY IMPROVEMENT	03F	LMA	$132,000.00
2022	8	3804	7080361	PARK FACILITY IMPROVEMENT	03F	LMA	$232,951.43
2022	8	3804	7081640	PARK FACILITY IMPROVEMENT	03F	LMA	$185,048.57
					03F	Matrix Code	$550,000.00
2023	11	3776	7074855	Sidewalk Improvement Projects	03L	LMA	$180,480.00
2023	11	3776	7080361	Sidewalk Improvement Projects	03L	LMA	$124,965.57
2023	11	3776	7085913	Sidewalk Improvement Projects	03L	LMA	$570,947.08
2023	11	3776	7087325	Sidewalk Improvement Projects	03L	LMA	$322,975.57
2023	11	3776	7089546	Sidewalk Improvement Projects	03L	LMA	$8,471.43
					03L	Matrix Code	$1,207,839.65
2017	15	3618	6987692	Targeted Placemaking - South	03Z	LMA	$906.40
2017	15	3618	7070852	Targeted Placemaking - South	03Z	LMA	$15,233.05
2020	19	3748	7008749	Targeted Placemaking - MLK	03Z	LMA	$7,243.39
					03Z	Matrix Code	$23,382.84
2024	6	3790	6987661	Senior Services	05A	LMC	$4,982.34
2024	6	3790	7036745	Senior Services	05A	LMC	$1,286.23
2024	6	3790	7070852	Senior Services	05A	LMC	$4,104.85
2024	6	3790	7080361	Senior Services	05A	LMC	$9,626.58
					05A	Matrix Code	$20,000.00
2024	1	3794	6987661	Graffiti Removal Program	05V	LMA	$37,500.00
2024	1	3794	7036745	Graffiti Removal Program	05V	LMA	$37,500.00
2024	1	3794	7053455	Graffiti Removal Program	05V	LMA	$37,500.00
2024	2	3792	6987661	Graffiti Prevention Program (Mural Restoration)	05V	LMA	$6,575.40
2024	2	3792	7036745	Graffiti Prevention Program (Mural Restoration)	05V	LMA	$7,410.96
2024	2	3792	7070852	Graffiti Prevention Program (Mural Restoration)	05V	LMA	$7,001.63
2024	2	3792	7080361	Graffiti Prevention Program (Mural Restoration)	05V	LMA	$4,012.01
2024	2	3792	7085913	Graffiti Prevention Program (Mural Restoration)	05V	LMA	$37,500.00
					05V	Matrix Code	$175,000.00
2024	3	3785	6978828	Neighborhood Resource Center	05Z	LMA	$28,252.15
2024	3	3785	6987661	Neighborhood Resource Center	05Z	LMA	$4,919.22
2024	3	3785	7028970	Neighborhood Resource Center	05Z	LMA	$34,356.11
2024	3	3785	7036745	Neighborhood Resource Center	05Z	LMA	$25,028.86
2024	3	3785	7053455	Neighborhood Resource Center	05Z	LMA	$13,068.93
2024	3	3785	7070852	Neighborhood Resource Center	05Z	LMA	$22,227.35
2024	3	3785	7080361	Neighborhood Resource Center	05Z	LMA	$13,147.38
2024	4	3784	6978828	Enhanced Neighborhood Leadership Program	05Z	LMA	$39.10
2024	4	3784	6987661	Enhanced Neighborhood Leadership Program	05Z	LMA	$604.38
2024	4	3784	7028970	Enhanced Neighborhood Leadership Program	05Z	LMA	$4,845.44
2024	4	3784	7036745	Enhanced Neighborhood Leadership Program	05Z	LMA	$8,297.50
2024	4	3784	7040762	Enhanced Neighborhood Leadership Program	05Z	LMA	$4,382.60
2024	4	3784	7053455	Enhanced Neighborhood Leadership Program	05Z	LMA	$1,198.73
2024	4	3784	7070852	Enhanced Neighborhood Leadership Program	05Z	LMA	$14,991.94
2024	4	3784	7080361	Enhanced Neighborhood Leadership Program	05Z	LMA	$2,911.04
2024	4	3784	7085913	Enhanced Neighborhood Leadership Program	05Z	LMA	$122.00
2024	4	3784	7087325	Enhanced Neighborhood Leadership Program	05Z	LMA	$473.61
2024	5	3789	6987661	After School and Weekend Recreation (2024)	05Z	LMA	$68,821.74

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	3789	7036745	After School and Weekend Recreation (2024)	05Z	LMA	$89,596.19
2024	5	3789	7070852	After School and Weekend Recreation (2024)	05Z	LMA	$92,463.81
2024	5	3789	7080151	After School and Weekend Recreation (2024)	05Z	LMA	$140,118.26
					05Z	Matrix Code	$569,866.34
2020	6	3780	6978828	Home Improvement Roof Grant Program	14A	LMH	$398,150.00
2020	6	3780	6987661	Home Improvement Roof Grant Program	14A	LMH	$39,794.30
2020	6	3780	7028970	Home Improvement Roof Grant Program	14A	LMH	$144,104.20
2020	6	3780	7036745	Home Improvement Roof Grant Program	14A	LMH	$218,216.65
2020	6	3780	7040762	Home Improvement Roof Grant Program	14A	LMH	$66,027.20
2020	6	3780	7066831	Home Improvement Roof Grant Program	14A	LMH	$313,604.98
2020	6	3780	7074443	Home Improvement Roof Grant Program	14A	LMH	$61,260.10
2020	6	3780	7080151	Home Improvement Roof Grant Program	14A	LMH	$13,871.83
2020	6	3780	7085913	Home Improvement Roof Grant Program	14A	LMH	$3,506.00
					14A	Matrix Code	$1,258,535.26
2018	18	3750	6978828	Enhanced Facade Corridor Program	14E	LMA	$40,718.03
2018	18	3750	6987692	Enhanced Facade Corridor Program	14E	LMA	$3,276.62
2018	18	3750	7008749	Enhanced Facade Corridor Program	14E	LMA	$54,936.97
2018	18	3750	7070852	Enhanced Facade Corridor Program	14E	LMA	$90,067.55
2018	18	3750	7074443	Enhanced Facade Corridor Program	14E	LMA	$27,055.74
2018	18	3750	7080151	Enhanced Facade Corridor Program	14E	LMA	$7,548.27
2018	18	3750	7080361	Enhanced Facade Corridor Program	14E	LMA	$55,435.61
					14E	Matrix Code	$279,038.79
2017	3	3749	6978828	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$18,453.47
2017	3	3749	6987661	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$2,029.63
2017	3	3749	7028970	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$16,087.45
2017	3	3749	7036745	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$25,803.01
2017	3	3749	7040762	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$5,845.50
2017	3	3749	7053455	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$6,065.24
2017	3	3749	7066831	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$17,758.77
2017	3	3749	7070852	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$2,482.51
2017	3	3749	7074443	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$26,780.51
2017	3	3749	7080151	Home Improvement Roof Program - Program Delivery (2017)	14H	LMH	$4,551.00
					14H	Matrix Code	$125,857.09
2024	7	3783	6978828	Code Enforcement	15	LMA	$201,376.84
2024	7	3783	6987661	Code Enforcement	15	LMA	$31,306.86
2024	7	3783	7014859	Code Enforcement	15	LMA	$67,188.15
2024	7	3783	7028970	Code Enforcement	15	LMA	$152,891.16
2024	7	3783	7053455	Code Enforcement	15	LMA	$205,398.40
2024	7	3783	7085913	Code Enforcement	15	LMA	$24,323.68
2024	7	3783	7086197	Code Enforcement	15	LMA	$191,486.27
2024	8	3795	6987661	Code Enforcement (City Attorney)	15	LMA	$7,082.57
2024	8	3795	7036745	Code Enforcement (City Attorney)	15	LMA	$17,179.23
2024	8	3795	7070852	Code Enforcement (City Attorney)	15	LMA	$12,762.56
2024	8	3795	7085913	Code Enforcement (City Attorney)	15	LMA	$6,348.87
					15	Matrix Code	$917,344.59
2017	25	3797	7014859	Revolving Loan Fund - Program Income	18A	LMJ	$14,356.96
2017	25	3797	7040762	Revolving Loan Fund - Program Income	18A	LMJ	$8,227.14
2017	25	3797	7053455	Revolving Loan Fund - Program Income	18A	LMJ	$2,538.73
2017	25	3797	7066831	Revolving Loan Fund - Program Income	18A	LMJ	$5,074.24
2017	25	3797	7074443	Revolving Loan Fund - Program Income	18A	LMJ	$2,526.33
2017	25	3797	7085913	Revolving Loan Fund - Program Income	18A	LMJ	$2,496.87
					18A	Matrix Code	$35,220.27
2024	9	3796	6987661	Technical Business Assistance / SBDC Support	18B	LMA	$27,500.00
2024	9	3796	7036745	Technical Business Assistance / SBDC Support	18B	LMA	$27,500.00
2024	9	3796	7053455	Technical Business Assistance / SBDC Support	18B	LMA	$27,500.00
2024	9	3796	7085913	Technical Business Assistance / SBDC Support	18B	LMA	$27,500.00
					18B	Matrix Code	$110,000.00
Total							$9,172,084.83

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2024	6	3790	6987661	No	Senior Services	B24MC060522	EN	05A	LMC	$4,982.34
2024	6	3790	7036745	No	Senior Services	B24MC060522	PI	05A	LMC	$1,286.23
2024	6	3790	7070852	No	Senior Services	B24MC060522	PI	05A	LMC	$4,104.85
2024	6	3790	7080361	No	Senior Services	B24MC060522	EN	05A	LMC	$9,626.58

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05A	Matrix Code	$20,000.00
2024	1	3794	6987661	No	Graffiti Removal Program	B24MC060522	EN	05V	LMA	$37,500.00
2024	1	3794	7036745	No	Graffiti Removal Program	B24MC060522	PI	05V	LMA	$37,500.00
2024	1	3794	7053455	No	Graffiti Removal Program	B24MC060522	PI	05V	LMA	$37,500.00
2024	2	3792	6987661	No	Graffiti Prevention Program (Mural Restoration)	B24MC060522	EN	05V	LMA	$6,575.40
2024	2	3792	7036745	No	Graffiti Prevention Program (Mural Restoration)	B24MC060522	PI	05V	LMA	$7,410.96
2024	2	3792	7070852	No	Graffiti Prevention Program (Mural Restoration)	B24MC060522	PI	05V	LMA	$7,001.63
2024	2	3792	7080361	No	Graffiti Prevention Program (Mural Restoration)	B24MC060522	EN	05V	LMA	$4,012.01
2024	2	3792	7085913	No	Graffiti Prevention Program (Mural Restoration)	B24MC060522	EN	05V	LMA	$37,500.00
								05V	Matrix Code	$175,000.00
2024	3	3785	6978828	No	Neighborhood Resource Center	B24MC060522	EN	05Z	LMA	$28,252.15
2024	3	3785	6987661	No	Neighborhood Resource Center	B24MC060522	EN	05Z	LMA	$4,919.22
2024	3	3785	7028970	No	Neighborhood Resource Center	B24MC060522	PI	05Z	LMA	$34,356.11
2024	3	3785	7036745	No	Neighborhood Resource Center	B24MC060522	PI	05Z	LMA	$25,028.86
2024	3	3785	7053455	No	Neighborhood Resource Center	B24MC060522	PI	05Z	LMA	$13,068.93
2024	3	3785	7070852	No	Neighborhood Resource Center	B24MC060522	PI	05Z	LMA	$22,227.35
2024	3	3785	7080361	No	Neighborhood Resource Center	B24MC060522	EN	05Z	LMA	$13,147.38
2024	4	3784	6978828	No	Enhanced Neighborhood Leadership Program	B24MC060522	EN	05Z	LMA	$39.10
2024	4	3784	6987661	No	Enhanced Neighborhood Leadership Program	B24MC060522	EN	05Z	LMA	$604.38
2024	4	3784	7028970	No	Enhanced Neighborhood Leadership Program	B24MC060522	PI	05Z	LMA	$4,845.44
2024	4	3784	7036745	No	Enhanced Neighborhood Leadership Program	B24MC060522	PI	05Z	LMA	$8,297.50
2024	4	3784	7040762	No	Enhanced Neighborhood Leadership Program	B24MC060522	PI	05Z	LMA	$4,382.60
2024	4	3784	7053455	No	Enhanced Neighborhood Leadership Program	B24MC060522	PI	05Z	LMA	$1,198.73
2024	4	3784	7070852	No	Enhanced Neighborhood Leadership Program	B24MC060522	PI	05Z	LMA	$14,991.94
2024	4	3784	7080361	No	Enhanced Neighborhood Leadership Program	B24MC060522	EN	05Z	LMA	$2,911.04
2024	4	3784	7085913	No	Enhanced Neighborhood Leadership Program	B24MC060522	EN	05Z	LMA	$122.00
2024	4	3784	7087325	No	Enhanced Neighborhood Leadership Program	B24MC060522	EN	05Z	LMA	$473.61
2024	5	3789	6987661	No	After School and Weekend Recreation (2024)	B24MC060522	EN	05Z	LMA	$68,821.74
2024	5	3789	7036745	No	After School and Weekend Recreation (2024)	B24MC060522	PI	05Z	LMA	$89,596.19
2024	5	3789	7070852	No	After School and Weekend Recreation (2024)	B24MC060522	PI	05Z	LMA	$92,463.81
2024	5	3789	7080151	No	After School and Weekend Recreation (2024)	B24MC060522	EN	05Z	LMA	$102,142.45
2024	5	3789	7080151	No	After School and Weekend Recreation (2024)	B24MC060522	PI	05Z	LMA	$37,975.81
								05Z	Matrix Code	$569,866.34
				No	Activity to prevent, prepare for, and respond to Coronavirus					$764,866.34
Total										$764,866.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	12	3788	6987661	Program Administration (CDBG)	21A		$268,659.53
2024	12	3788	7028970	Program Administration (CDBG)	21A		$194,226.67
2024	12	3788	7036745	Program Administration (CDBG)	21A		$293,568.16
2024	12	3788	7040762	Program Administration (CDBG)	21A		$7,772.72
2024	12	3788	7053455	Program Administration (CDBG)	21A		$93,914.74
2024	12	3788	7085913	Program Administration (CDBG)	21A		$80,975.36
2024	12	3788	7086197	Program Administration (CDBG)	21A		$151,793.60
2024	12	3788	7087325	Program Administration (CDBG)	21A		$214.78
					21A	Matrix Code	$1,091,125.56
2024	11	3782	6978828	Fair Housing Administration	21D		$13,964.76
2024	11	3782	6987661	Fair Housing Administration	21D		$6,935.93
2024	11	3782	7028970	Fair Housing Administration	21D		$15,009.55
2024	11	3782	7036745	Fair Housing Administration	21D		$13,306.38
2024	11	3782	7040762	Fair Housing Administration	21D		$6,476.08
2024	11	3782	7053455	Fair Housing Administration	21D		$5,511.34
2024	11	3782	7070852	Fair Housing Administration	21D		$6,083.67
2024	11	3782	7080361	Fair Housing Administration	21D		$17,712.29
					21D	Matrix Code	$85,000.00
Total							$1,176,125.56

Attachment D: Fair Housing Activities

The City achieved the following accomplishments in FY 2024-2025:

1. Preserve affordable housing in low income neighborhoods and expand general and affordable housing supply citywide.

A total of 67 affordable housing units were completed in the last fiscal year. There are several funded projects underway and Open in IDIS (291 units), not yet Open in IDIS but approved (387 units) and underway (299 units) using leveraged funding.

The City utilized both CDBG and HOME funds to preserve and improve the City's affordable housing stock:

- Multi-Family Residential New Construction/Acquisition: Completed the construction of a 67-unit affordable housing development (IDIS 3710) designed to serve low and extremely low-income seniors, as well as senior veterans experiencing homelessness;
- Multi-Family Residential New Construction/Acquisition: Completed the acquisition of 1401 Long Beach Blvd (IDIS 3786) for the development of a 151-unit affordable housing project, which will serve low and extremely low-income families;
- Multi-Family Residential New Construction/Acquisition: Construction is underway on a 89-unit affordable housing development (IDIS 3725) which will serve low and extremely low-income veterans and veterans experiencing homelessness; and
- Multi-Family Residential New Construction/Acquisition: Construction is underway on a 51-unit affordable housing development (IDIS 3798), which will serve households who are experiencing homelessness or are at risk of homelessness (101 East Pacific Coast Highway);
- Awarded HOME funds to Century Affordable Development, Inc. (Not Open in IDIS) for the development of 103-unit affordable housing project, which will serve low and extremely low-income small families and individuals experiencing homelessness (6801 Atlantic Avenue);
- Awarded HOME funds to Holos Communities (Not Open in IDIS), for the development of a 108 affordable housing project which will serve low and extremely low-income small families and individuals experiencing homelessness (521 & 527 E. 4th Street);
- Awarded CDBG funds to AMCAL Multi Housing Inc. (Not Open in IDIS) for the development of a 99-unit affordable housing project, which will serve low and extremely low-income families (941 Linden Ave.);
- Awarded HOME funds to Linc Housing Corporation (Not Open in IDIS) for the development of a 68 affordable housing project located in a high resource area, which will serve low-income households (3590 Elm Avenue); and
- Awarded CHDO HOME funds to newly formed NuPhilly Community Development Corporation CHDO (Not Open in IDIS) for the adaptive reuse of a vacant school building into a nine-unit affordable housing project serving very low and low-income families (6380 Orange Avenue).
- Multi-Family Residential New Construction/Acquisition/Rehabilitation Preserved 1,448 affordable units;
- All Notices of Funding Availability (NOFA) for affordable housing development grant priority points to developers who propose projects in TCAC High Resource Areas;
- Security/Utility Deposit Assistance: 12 households assisted.
- Code Enforcement: 3,026 code violations inspected and assistance provided for correction.

In addition, the City pursued other affordable housing projects using other funding sources, such as Housing Asset Funds and Permanent Local Housing Allocation Funds:

- 300 Alamitos Senior Housing (Non-HOME), an 81-unit affordable apartment complex that will provide quality housing to low-income seniors 60% AMI (UNDERWAY) (300 Alamitos Ave);
- 15th Street/Palmer Court (Non-HOME), a 7-unit affordable townhome development that will provide quality housing to first time low-income homebuyers (APPROVED) (225-227 E. 15th Street);
- 5571 Orange Ave (Non-HOME), an 8-unit affordable townhome development that will provide quality housing to low-income homebuyers (UNDERWAY) (5571 Orange Ave.);
- The Armory Arts Collective (Non-HOME), a 63-unit affordable apartment complex that will provide quality housing to low-income families earning less than 60% AMI (UNDERWAY) (854 E. 7th Street);
- Fountain Apartments (Non-HOME) a 68-unit affordable apartment complex that will provide quality housing for extremely low-, very low-, and low-income individuals and families, 17 of which will be reserved for special needs population (APPROVED) (4151 E. Fountain Street – Designated High Resource Area); and
- 1131 E. Wardlow Road (Non-HOME), a 72-unit affordable housing project located in a Highest Resource Area which will provide quality housing to low-income families (1131 E. Wardlow Rd. - Designated Highest Resource Area).

Other policy consideration to assist renters and to increase the production of affordable housing:

- On December 3, 2019, City Council voted at a public hearing to adopt an update to the General Plan Land Use Element for the first time since 1989. The plan provides for significant new housing opportunity, particularly near transit and along underutilized commercial corridors. The Land Use Element and its Program EIR, which will help streamline the CEQA process for future development, has an anticipated buildout of approximately 28,000 housing units, including approximately 21,000 units to address existing need due to overcrowding. The need to address overcrowding became central to the LUE anticipated buildout. The first zones to begin implementing the LUE were adopted for portions of North Long Beach in November 2020 and there are ongoing efforts to develop and adopt additional zones for other parts of the City.
- On October 3, 2024, the City of Long Beach hosted a Community Housing Development Organization (CHDO) Informational and Q&A Session to encourage non-profits and neighborhood agencies to become CHDOs and qualify for future HOME funding.
- In 2025, the City was awarded $7 million in funding by the California Department of Housing and Community Development (HCD) to support the creation and preservation of affordable housing.

2. Improve fair housing education and outreach activities by implementing innovative strategies to investigate complaints and implement enforcement procedures.

The Fair Housing Foundation continues to provide fair housing services and outreach to private housing organizations, property managers, and real estate broker organizations. In FY 2024-2025, FHF assisted 1,468 persons.

3. Provide for additional accessible multifamily and single-family units for individuals with disabilities through comprehensive strategies.

All City-assisted multi-family units comply with ADA and State Title 24 accessibility requirements.

4. Reduce disparities in access to opportunity through a comprehensive, holistic, place-based, community-led, data-driven strategy.

As part of the City's prior Consolidated Plan for FY 2018 – FY 2022, the City's established a Place-Based Neighborhood Improvement Strategy for areas experiencing high housing cost burden, overcrowding, poverty, infrastructure deterioration, or are industrial-adjacent.

5. Improve financial literacy and access of financing for homeownership and improvement.

The City continued to provide rehabilitation assistance to low-income households.

6. Improve mobility and opportunities for Housing Choice Voucher participants, Project-Based Voucher participants, and publicly supported housing residents.

The Housing Authority continued to evaluate the payment standards to ensure they reflect local market conditions.

HACLB has an allocation of over 8,000 vouchers and works in partnership with approximately 3,000 property owners providing rental subsidy throughout the City of Long Bach. Our rental assistance programs are the Housing Choice Voucher (HCV), Housing Opportunities for Persons Living with Aids (HOPWA), Veteran's Affairs Supportive Housing (VASH), Continuum of Care (CoC), Emergency Housing Vouchers (EHV), Stability Vouchers, Project Based Vouchers (PBV), and Foster Youth Initiative vouchers (FYI) used at 21 different sites. The agency is committed to working collaboratively with supportive services agencies and program participants to identify comprehensive strategies that address the housing needs of residents in the City of Long Beach.

- HACLB has a Standard Performer agency designation from the Department of Housing and Urban Development (HUD). This designation will position the agency for future funding opportunities.
- Under Measure H Funding, the HACLB received funding for the Homeless Incentive Program (HIP) in the amount of $993,483 to support persons experiencing homelessness. This initiative provides incentives for landlords including security deposit payments, damage claim payments, and leasing bonuses. Program participants will also receive assistance with essential items needed for rental units through this program.
- To encourage education and financial independence, the HACLB enrolled 31 new participants in the Family Self Sufficiency Program (FSS), bringing the total number of those enrolled in the program to 226. Of this number, 19 participants graduated from the program in CY25. The goal of the FSS program is to educate and promote economic self-sufficiency through escrow savings accounts. The total escrow funds earned by participants for that year was $258,853.
- HACLB determined the eligibility for 431 applicants from the waiting list in FY25, and of that number, provided briefings to 204 applicants who were issued vouchers. At the briefings, participants were provided with program requirements and information, resources and education related to their housing search.
- HACLB received 25 Foster Youth Initiative Vouchers from HUD, with a budget authority of $414,037. These were administered toward the end of FY25 and have not yet been fully leased up.
- HACLB determined eligibility for 246 VASH referrals and issued 197 vouchers to veterans.
- Due to HACLB moving locations and a delay in reopening to the public, no Owner Clinics were held FY25. The total amount of RFTAs processed for FY25 is 911.

Attachment E: HOME Monitoring

The City of Long Beach follows monitoring standards and procedures regarding affordable housing projects it has funded to ensure compliance with current HOME program regulations.

The City's HOME monitoring standards and procedures are as follows:

1. Ensure that HOME funding is used in conjunction with non-profit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations;
2. Ensure that HOME fund activities are consistent with the City's Consolidated Plan;
3. Review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds;
4. Leverage HOME funds with private, local and nonprofit dollars; ensure that HOME activities are eligible under the HOME Program;
5. Monitor HOME activities to ensure compliance with HOME investment requirements; monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties; monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 percent of the area median income.

The City conducts onsite inspections of HOME-assisted rental units every three years during the required affordability period to ensure compliance with HUD property standards in accordance with CFR 92.251.

Per the schedule in CFR 92.504(d), Units that fail initial inspections undergo a re-inspection process until cleared. The reasons for re-inspections varied; some examples include failed or no-show appointments, tenant cleanliness, closet doors off track, discoloration in kitchens and bathrooms, and torn window screens. These items for re-inspection are considered minor breaches and are followed-up on until they are brought up to compliance.

1. **Triennial Onsite HQS Property Inspections (HOME Program)**

Routine Procedures: During this fiscal year, we hired an in-house Housing Quality Inspector to streamline the HQS process. Each month, the Monitoring staff (MS) reviews the Housing Inspection Master Log to determine which properties are due for inspection according to HOME regulations. MS coordinates with the Inspector to schedule inspections and contacts Borrowers to inform and guide them through the requirements and preparation for inspections. Throughout the process, MS follows up with both the Inspector to ensure inspection requests are met, and with Borrowers to address any deficiencies within a reasonable timeframe and provide deadlines for re-inspections. Additionally, MS produces, maintains, and distributes annual inspection status reports. Once inspections are cleared, the property is placed on a future schedule for its next inspection review. In FY 2024-2025, a total of 337 HQS inspections were conducted.

Remediation Procedures: The most common inspection fails are categorized as 'no-show/no-entry,' in which case, inspections are rescheduled immediately. If an inspection fails due to minor item(s), Borrower/Agent may make attempts to cure the deficiency before the inspector leaves the premises. Other times, the inspector gives them 30 days to cure and automatically re-schedules the inspection. Inspector also provides a copy of the inspection report to Borrower/Agent to assist them in curing the non-compliant item(s). Once passed, Inspector submits a Pass report to MS. After a failed attempt, MS immediately notifies Borrower in writing and restates the obligation. If Borrower is unwilling or unable to complete the inspection, Borrower is notified that the City is prepared to take legal action to bring the unit and the property up to compliance. MS may place the property in a more frequent review schedule. MS may also forward the property file to the City Attorney's office for actionable legal steps.

2. Annual Property Desktop Reviews (All deed-restricted properties)

Routine Procedures: All deed-restricted properties undergo annual desktop reviews, including income or special groups eligibility, rent limits, financial loan repayments, and monitoring administration fees. At the beginning of each month, MS generates a database monitoring report to identify which properties are due for review and the specific type of review. MS notifies Owner/Agent in writing and includes all necessary property-specific forms and program disclosures. In accordance with funding-source regulations, the Notification lists an itemized checklist, instructions, legal basis for the review, and a deadline to comply. To the extent possible, we accept property/tenant files in hard or electronic format (e.g., owner certification reports, tenant certification forms, source income documents, rent rolls, proof of age or disability, fair housing/marketing documents such as vacancy ads, lease agreement, lease addendum, tenant application, waiting list & policy, liability insurance, or more), as well as financial/asset management documents (e.g., audited financial statements, operating budgets, account bank statements of restricted impound accounts, etc.). We do not accept documentation that violates fair-housing regulations or that may compromise confidentiality, which could result in identity theft. We maintain constant communication and provide progress milestones, evaluate the documents for validity, and verify rent/vacancy history, compare to prior year(s)'s review documentation, conduct the necessary calculations, compare data against each other, and other third-party documentation that may validate the data. This communication may include electronic means, conference calls, or in-person meetings, until the questionable items are satisfied. Once the review is complete and the specific review obligation is satisfied, MS issues a completion letter which states the date of next review. In Fiscal Year 2024-2025, our active portfolio covered 1,110 restricted rental units in 75 properties.

Remediation Procedures: Communication between the parties is exhaustedly maintained until clarification of incomplete, inconclusive or non-compliant information is satisfied. Once the property is brought to compliance, a completion notice is issued that lists the major non-compliant items, the action taken to clear them, guidance to avoid same pitfalls for the next review, and the date of the next annual review. Should the non-compliant item(s) not be satisfied, MS may schedule physical/onsite property/tenant record reviews, and invite other City enforcement units or agencies, as warranted. MS may also alert Borrower that the City is prepared to escalate the property file to the City Attorney's office for further legal action. Our records show one isolated case in the last ten (10) years where a joint agency site visit was scheduled, completed and remediated. In addition, MS also schedules facility walk-throughs of the property common areas (e.g. hallways, front doors, storage, security, gates, landscaping, parking, laundry, social services, and courtyards) as well as visual inspection of balconies.

3. Annual Owner-Occupancy Verifications (All Funding Sources)

All properties, regardless of funding source, undergo annual ownership title and owner-occupancy reviews. Properties are placed on an annual calendar so that reviews take place at slightly different times of the year to ensure proper verification. Owner certification requests are sent to the address of record that require owner occupancy requirements (with a do-not-forward instruction) requesting owner to (a) certify that they continue to reside in the property and (b) to confirm knowledge of the ownership and/or income eligibility and/or sale restrictions. In addition, we verify (a) ownership, refinance, and other title changes via online title services, (b) utility bill account information via the City's online utility system, and (c) potential title transactions via the internet's open market (MLS) search engines. Non-compliant cases are submitted to the City Attorney's office. The current portfolio covers 194 Single Family Rehabilitation program properties and 272 Second Mortgage Assistance program properties.

Long Beach Community Development

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To request this information in an alternative format or to request a reasonable accommodation, please contact the Community Development Department at longbeach.gov/lbcd and 562.570.3807. A minimum of three business days is requested to ensure availability; attempts will be made to accommodate requests with shorter notice.