

PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2022

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on September 7, 2021 at 5:00 p.m. in the Civic Chambers at 411 W. Ocean Boulevard, Long Beach, California, 90802. All user fees and charges in the Master Fee and Charges Schedule will be increased by the City Cost Index, a calculation of the increase in the City's cost over the previous fiscal year, except for those that have been exempted. The City Council will consider the adoption of fee changes for operational purposes. FY 2022 adjustments are being proposed in the following departments and service areas:

DEVELOPMENT SERVICES – CODE ENFORCEMENT: WEED ABATEMENT PROGRAM, ABANDONED VEHICLE PROGRAM, VACANT BUILDING MONITORING, BUILDING – SPECIAL SERVICES AND INSPECTIONS, PLANNING – PLANNING PLAN CHECK FEES, ENVIRONMENTAL FEES, OTHER APPROVAL FEES, HOUSING SERVICES – MELLO ACT IN-LIEU PAYMENTS. FINANCIAL MANAGEMENT – FINANCIAL SERVICES FEES. FIRE – MEDICAL SERVICES FEES. HEALTH AND HUMAN SERVICES – CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) FEES. LONG BEACH AIRPORT – AIRLINE FEES, AIRCRAFT PARKING FEE, AIRPORT - VEHICLE PARKING FEE. PARKS, RECREATION AND MARINE – MARINA FEES – MARINA SLIP FEES, BERTHING FEES, VISITING VESSEL PERMIT, DOCK BOX CLEANING FEE & MAILBOX DEPOSIT, GRADUATED RECREATIONAL MARINA SLIP RATES. PUBLIC WORKS – PARKING MANAGEMENT.

For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Adjustments for Fiscal Year 2022 or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group	
Department: DEVELOPMENT SERVICES						
CODE ENFORCEMENT						
WEED ABATEMENT PROGRAM						
Title Search or Lot book	\$140.00	\$260.00	Title/Lot Book	\$240	GENERAL	
ABANDONED VEHICLE PROGRAM						
Title Search or Lot book guarantee	\$140.00	\$260.00	Title/Lot Book		GENERAL	
VACANT BUILDING MONITORING						
Title Search or Lot book guarantee	\$140.00	\$260.00	Title/Lot Book		GENERAL	
BUILDING						
SPECIAL SERVICES AND INSPECTIONS						
<i>The following changes are unit of service changes. No changes to rates or application of the fee.</i>						
Oil or Gas Well Abandonment	\$1,135 per inspection required to abandon an oil or gas well	Unit of Service Change Only from Inspection to Well Inspection	Well Inspection	\$0	DEVELOPMENT SERVICES	
PLANNING						
PLANNING PLAN CHECK FEES						
Zoning Plan Check with Valuation of \$750,001+	0.6% of project valuation	0.6% of project valuation, but no greater than 95% of the Building standard plan check fee	Plan Check	-\$600,000	DEVELOPMENT SERVICES	
ENVIRONMENTAL FEES						
<i>The following changes are unit of service changes. No changes to rates or application of the fee.</i>						
Negative Declaration/Initial Study by Consultant	115% of Consultant cost	Unit of Service Change Only from Study to Application	Application	\$0	DEVELOPMENT SERVICES	
Mitigated Negative Declaration by Consultant	115% of Consultant Cost	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	
Mitigated Negative Declaration by City Staff	\$18,610	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	
Environmental Impact Report (EIR) Addendum to Certified EIR by Consultant	115% of Consultant Cost	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	
Modification of Mitigation Measure by Consultant	115% of Consultant Cost	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	
Environmental Impact Report (EIR) by Consultant	115% of Consultant Cost	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	
Environmental Document Peer Review	115% of Consultant Cost	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	
Environmental Impact Report (EIR) Addendum To Certified EIR by City Staff	\$20,755	Unit of Service Change Only from Study to Application	Application		DEVELOPMENT SERVICES	

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Modification of Mitigation Measure by City Staff	\$9,500	Unit of Service Change Only from Study to Report	Report		DEVELOPMENT SERVICES
HOUSING SERVICES					
IN-LIEU PAYMENTS					
In-Lieu Payment to Replace Very Low Income-Studio	NEW	\$241,000.00	Unit	\$0	HOUSING DEVELOPMENT
In-Lieu Payment to Replace Very Low Income-One Bedroom	NEW	\$296,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Very Low Income-Two Bedrooms	NEW	\$350,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Very Low Income-Three or More Bedrooms	NEW	\$404,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Low Income-Studio	NEW	\$222,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Low Income- One Bedroom	NEW	\$272,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Low Income- Two Bedrooms	NEW	\$322,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Low Income- Three or More Bedrooms	NEW	\$372,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Moderate Income-Studio	NEW	\$127,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Moderate Income-One Bedroom	NEW	\$155,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Moderate Income-Two Bedrooms	NEW	\$183,000.00	Unit		HOUSING DEVELOPMENT
In-Lieu Payment to Replace Moderate Income-Three or More Bedrooms	NEW	\$212,000.00	Unit		HOUSING DEVELOPMENT
TOTAL DEVELOPMENT SERVICES					-\$599,760

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Department: FINANCIAL MANAGEMENT					
FINANCIAL SERVICES FEES					
MISCELLANEOUS FEES					
Registered Process Server Fee	\$40.00+	Actual Cost (based on City and County of Service)	Service	\$0	GENERAL
TOTAL FINANCIAL MANAGEMENT				\$0	
Department: FIRE					
MEDICAL SERVICES					
BASE RATE					
Advanced Life Support (ALS)	\$2,540	\$2,550	Patient Transport	\$15,650	GENERAL
Basic Life Support (BLS)	\$1,695	\$1,702.00	Patient Transport		GENERAL
TOTAL FIRE				\$15,650	
Department: HEALTH & HUMAN SERVICES					
ENVIRONMENTAL HEALTH SERVICES					
CUPA FEES					
General Program Oversight State Service Charge	\$49	\$84	Annual surcharge	\$0	CUPA
TOTAL HEALTH & HUMAN SERVICES				\$0	
Department: LONG BEACH AIRPORT					
AIRLINE FEES					
Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger.					
Common Use Charges	\$3.32	\$3.85	Enplaned Passenger	\$729,000	AIRPORT
AIRCRAFT PARKING					
Aircraft Parking Fee - Uncovered - 4 hours 0-35 total feet wing span	NEW	\$5.00	0 - 35 feet total wing span/every 4 hours or fraction thereof	\$0	AIRPORT

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Aircraft Parking Fee - Uncovered - 4 hours 36-40 total feet wing span	NEW	\$10.00	36 - 40 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 Hours 41-45 total feet wing span	NEW	\$19.00	41 - 45 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 hours 46-50 total feet wing span	NEW	\$22.00	46 - 50 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 hours 51-75 total feet wing span	NEW	\$25.00	51 - 75 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 hours 76-100 total feet wing span	NEW	\$77.00	76 - 100 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 hours 101-125 total feet wing span	NEW	\$104.00	101 - 125 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 hours 126-150 total feet wing span	NEW	\$150.00	126 - 150 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - 4 hours 151-200 total feet wing span	NEW	\$160.00	151 - 200 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 151-200 total feet wing span	NEW	\$960.00	151 - 200 feet total wing span/daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 151-200 total feet wing span	NEW	\$19,296.00	151 - 200 feet total wing span/Monthly		AIRPORT

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Aircraft Parking Fee - Uncovered - 4 hours above 200 feet total wing span	NEW	\$250.00	above 200 feet total wing span/every 4 hours or fraction thereof		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 0-35 total feet wing span	\$5.76	\$30	0 - 35 feet total span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 0-35 total feet wing span	\$115.00	\$603.00	0 - 35 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 36-40 feet total wing span	\$6.35	\$60.00	36 - 40 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 36-40 feet total wing span	\$128	\$1,206.00	36 - 40 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 41-45 feet total wing span	\$7.87	\$114.00	41 - 45 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 41-45 feet total wing span	\$158	\$2,291.40	41 - 45 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 46-50 feet total wing span	\$12.22	\$132.00	46 - 50 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 46-50 feet total wing span	\$243	\$2,653.20	46 - 50 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 51-75 feet total wing span	\$23.15	\$150.00	51 - 75 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 51-75 feet total wing span	\$461	\$3,015.00	51 - 75 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 76-100 feet wing span	\$38.89	\$462.00	76 - 100 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 76-100 feet wing span	\$777	\$9,286.20	76 - 100 feet total wing span/Monthly		AIRPORT

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Aircraft Parking Fee - Uncovered - Daily 101-125 feet total wing span	\$46.18	\$624.00	101 - 125 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 101-125 feet total wing span	\$924	\$12,542.00	101 - 125 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily 126-150 feet total wing span	\$54.76	\$900.00	126 - 150 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 126-150 feet total wing span	\$1,095	\$18,090.00	126 - 150 feet total wing span/Monthly		AIRPORT
Aircraft Parking Fee - Uncovered - Daily above 200 feet total wing span	\$62.04	\$1,500.00	Above 200 feet total wing span/Daily		AIRPORT
Aircraft Parking Fee - Uncovered - Monthly above 200 feet total wing span	\$1,240	\$30,150.00	Above 200 feet total wing span/Monthly		AIRPORT
AIRPORT - VEHICLE PARKING					
Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (standard)	\$19	\$21	Day	\$394,811	AIRPORT
Vehicle Parking Fees - Parking (Lot B - New Parking Structure) - Daily maximum (standard)	\$17	19	Day		AIRPORT
Monthly Parking Card - Tenant employee	\$30	\$40	per space, per month		AIRPORT
TOTAL LONG BEACH AIRPORT				\$1,123,811	
Department: PARKS, RECREATION, & MARINE					
TIDELANDS FEES					
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
MARINE BUREAU - TIDELANDS FUNDS					
MARINA FEES					
Marina Slip Permit Fee - 15 Foot Slip	\$158.68	\$161.85	Per Month	\$406,000	TIDELANDS AREA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Marina Slip Permit Fee-20 Foot Slip	\$210.55	\$214.76	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-25 Foot Slip	\$321.60	\$328.03	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-30 Foot Slip	\$473.58	\$483.05	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-35 Foot Slip	\$603.55	\$615.62	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-40 Foot Slip	\$748.29	\$763.26	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-45 Foot Slip	\$881.31	\$898.94	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-50 Foot Slip	\$1,008.45	\$1,028.62	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-55 Foot Slip	\$1,189.68	\$1,213.47	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-60 Foot Slip	\$1,297.87	\$1,323.83	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-65 Foot Slip	\$1,457.17	\$1,486.31	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-70 Foot Slip	\$1,615.87	\$1,648.19	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-75 Foot Slip	\$1,790.42	\$1,826.23	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-80 Foot Slip	\$1,964.30	\$2,003.59	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-85 Foot Slip	\$2,152.79	\$2,195.85	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-90 Foot Slip	\$2,341.35	\$2,388.18	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-95 Foot Slip	\$2,544.44	\$2,595.33	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-100 Foot Slip	\$2,747.59	\$2,802.54	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-105 Foot Slip	\$2,965.35	\$3,024.66	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-110 Foot Slip	\$3,183.20	\$3,246.86	Per Month		TIDELANDS AREA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Marina Slip Permit-115 Foot Slip	\$3,415.55	\$3,483.86	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-120 Foot Slip	\$3,647.91	\$3,720.87	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-20 foot slip	\$254.81	\$259.91	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-25	\$398.01	\$405.97	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-30 Foot Slip	\$573.12	\$584.58	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-35 Foot Slip	\$730.53	\$745.14	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-40 Foot Slip	\$905.69	\$923.80	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-45 Foot Slip	\$1,066.55	\$1,087.88	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-50 Foot Slip	\$1,220.41	\$1,244.82	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-55 Foot Slip	\$1,439.74	\$1,468.53	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-60 Foot Slip	\$1,570.67	\$1,602.08	Per month		TIDELANDS AREA
Marina Temporary Permit Fee-65 Foot Slip	\$1,763.45	\$1,798.72	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-70 Foot Slip	\$1,956.22	\$1,995.34	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-75 Foot Slip	\$2,166.70	\$2,210.03	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-80 Foot Slip	\$2,377.23	\$2,424.77	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-85	\$2,605.42	\$2,657.53	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-90 Foot Slip	\$2,833.56	\$2,890.23	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-95 Foot Slip	\$3,079.37	\$3,140.96	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-100 Foot Slip	\$3,325.13	\$3,391.63	Per Month		TIDELANDS AREA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Marina Temporary Permit Fee-105 Foot Slip	\$3,588.74	\$3,660.51	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-110 Foot Slip	\$3,852.24	\$3,929.28	Per Month		TIDELANDS AREA
Marina Temporary Permit-115 Foot Slip	\$4,133.51	\$4,216.18	Per Month		TIDELANDS AREA
Marina Temporary Permit Fee-120 Foot Slip	\$4,414.63	\$4,502.92	Per Month		TIDELANDS AREA
Marina Slip Permit Fee-Alamitos Bay Landing Dock	\$6.35	\$6.50	Lineal Foot/Month, 10-Ft. Minimum		TIDELANDS AREA
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$18.75	\$19.15	Lineal Foot/Month, 10-Ft. Minimum		TIDELANDS AREA
Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available)	\$385	\$393	Day		TIDELANDS AREA
Berth Rental Fee (Berths 1, 2, & 3) @ Alamitos Bay	\$2,470	\$2,519.40	Per Month		TIDELANDS AREA
Visiting Vessel Permit Fee	\$1.35	\$1.38	Foot/Night, \$18 Daily Minimum		TIDELANDS AREA
Visiting Vessel-Overtime Charge, for vessels not leaving by 12 o'clock noon	\$26	\$35	Day Plus Daily Fee		\$6,000
Mail Box Key Deposit	\$26	\$100	Key	\$0	TIDELANDS AREA
Dock Box Cleaning Fee	Actual cost of staff and outside costs	\$44	Per Hour/2 Hour Minimum, 4 Hour Maximum	\$0	TIDELANDS AREA
TOTAL PARKS, RECREATION, & MARINE				\$412,000	
Department: PUBLIC WORKS					
PARKING MANAGEMENT					
Electric Vehicle Charging Fee (Level 2) (Peak-Rate)	\$0.3113/kWh (Kilowatt per Hour)	\$0.3277 - 0.3450/kWh (Kilowatt per Hour)	kWh	\$2,857	GENERAL

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2022 (excludes routine City Cost Index fee adjustments)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund Group
Electric Vehicle Charging Fee (Level 2) (Non Peak-Rate)	\$0.2284/kWh (Kilowatt per Hour)	\$0.2404 - 0.2531/kWh (Kilowatt per Hour)	kWh		GENERAL
Electric Vehicle Charging Fee (Level 3) (Non Peak-Rate)	NEW	\$0.2641 - 0.2780/kWh (Kilowatt per Hour)	kWh	\$0	GENERAL
Electric Vehicle Charging Fee (Level 3) (Peak-Rate)	NEW	\$0.3600 - 0.3790/kWh (Kilowatt per Hour)	kWh		GENERAL
TOTAL PUBLIC WORKS				\$2,857	
TOTAL GENERAL FUND				\$18,747	
TOTAL ALL OTHER FUNDS				\$935,811	
TOTAL ALL FUNDS				\$954,558	

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2022

Fee Name	Fee Amount	Per	Reason For Deletion
DEPARTMENT: DEVELOPMENT SERVICES			
General Plan Surcharge	4% of Planning fees	Permit	Technical correction to delete duplicate entry on the Master Fees and Charges Schedule. There will be no revenue change as a result of this correction.
DEPARTMENT: PARKS, RECREATION, & MARINE			
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 1: 10/1/18 - 9/30/20	12.5% of regular rate	Per Month	The fees proposed for deletion were part of a fee structure approved in FY 2019 that phased-in rate increases to non-profit organizations. Fees for prior years are requested for deletion as they are no longer being implemented by the department. There will be no revenue change as a result of these deletions.
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 2: 10/1/19 - 9/30/20	25% of regular rate	Per Month	
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 3: 10/1/20 - 9/30/21	37.5% of regular rate	Per Month	