

**ANNUAL AND FIVE-YEAR DEVELOPER IMPACT FEE REPORTS  
OCTOBER 1, 2024 – SEPTEMBER 30, 2025**

On March 17, 2026 at 5:00 p.m. in the Civic Chambers at 411 West Ocean Blvd., Long Beach, California, 90802, the Annual and Five-year impact fee reports will be received by the City Council with a recommendation to adopt a resolution approving the Annual and Five-Year Reports for the Transportation Improvement Fee, Parks and Recreation Facilities Fee, Fire Facilities Impact Fee, Police Facilities Impact Fee, and the Sensitive Coastal Resource Impact Fee.

The reports provide information on what the fees are, the fund balance of each fund, how the money was spent in the prior fiscal year, and planned uses for impact fee revenue. **The City will not be adopting any adjustments to impact fee rates during this meeting.**

For details regarding these reports, please visit our website at:

<http://www.longbeach.gov/finance/services-and-permits/fees-and-charges/>

Questions or concerns about these reports can be addressed by calling (562) 570-FEES, or (562) 570-3337.

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	<b>2025</b>	DEPARTMENT	<b>PUBLIC WORKS</b>
FEE TITLE	<b>Transportation Improvement Fee</b>	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects. Reported fund balance amounts rounded to the nearest dollar.

FUND BALANCE	
<b>BEGINNING FUND BALANCE</b>	<b>\$9,585,648</b>
<i>Impact Fee Revenues</i>	\$405,166
<i>Interest</i>	\$348,079
<i>Interfund Revenue Transfer</i>	\$0
<i>Interest - Mark to Market</i>	\$0
<b>TOTAL REVENUES</b>	<b>\$753,244</b>
<i>Impact Fee Expenditures</i>	\$2,474,527
<i>Interfund Loans</i>	\$0
<i>Interfund Expense Transfer</i>	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$2,474,527</b>
<b>ENDING FUND BALANCE</b>	<b>\$7,864,365</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	371	437,485
Non-residential	19	38,101
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		<b>617</b>

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$1,125.00	Dwelling unit
Accessory, up to 220 sq. ft.	\$236.25	Dwelling unit
Secondary, up to 640 sq. ft.	\$663.75	Dwelling unit
Senior Citizen	\$663.00	Dwelling unit
<b>Non-residential (Citywide)</b>		
<b>Commercial</b>		
Office	\$2.00	Square Foot
Industrial	\$1.10	Square Foot
Retail	\$3.00	Square Foot
Hotel	\$750.00	Guest Room
Movie Theater	\$140.00	Seat

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Non-residential (Downtown CBD Area)</b>		
<b>Commercial</b>		
Office	\$3.00	Square Foot
Industrial		
Retail	\$4.50	Square Foot
Hotel	\$1,125.00	Guest Room
Movie Theater	\$90.00	Seat
<b>Specific Areas</b>		
Airport Area	Fees for all land uses determined on individual site basis, per ordinance	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
EIR/EIS for I-710	Participation in the GCCOG Local Agency participation in the I-710 Corridor Planning Activities.	\$38,565	100%	N/A	\$0	\$0	N/A	\$0

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
91/605/405 Maj Corridor Study	Participation in the GCCOG Local Agency participation in the SR91/I-605/I-405 major corridor study.	\$20,568	100%	N/A	\$0	\$0	N/A	\$0
Artesia Great Boulevard	This 3.2 mile project consists of roadway improvements such as asphalt roadway removal and replacement, concrete sidewalk, curb replacement, median and median fencing improvements, traffic signal enhancements, installation of ITS (Intelligent Transportation System) equipment, street lighting, pedestrian lighting improvements, stormwater bio-retention treatments, Class IV bike lanes, bulb-outs, landscape improvements, new street furniture, and wayfinding signage.	\$280,032	1%	12/21/2004	\$0	\$0	N/A	\$0
Orange Ave Backbone Bikeway	The Orange Avenue Backbone Bikeway will transform Orange Avenue from Downtown Long Beach to North Long Beach into a safer, more accessible multi-modal corridor. The project will implement innovative pedestrian and bicycle infrastructure enhancements, improve pedestrian and traffic safety, and expand connectivity for cyclists along a path that will span across the City.	\$150,667	1%	In Design	\$2,147,013	\$0	N/A	\$0

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Shoemaker Bridge Replacement	The City of Long Beach is planning to construct a new, state-of-the-art bridge that meets current Highway Capacity Manual design standards, enhances safety, and strengthens neighborhood connectivity. The new bridge will be located just south of the existing alignment and will feature an elevated roundabout at its eastern end, providing direct connections to 7th Street and Shoreline Drive. The Shoemaker Bridge and realigned Shoreline Drive will feature dedicated bike and pedestrian paths, enhancing mobility and improving connections between the east and west sides of the I-710 corridor. This project will enhance traffic safety, improve multimodal access and connectivity, support future growth and development, and aligns with the City's vision to connect Cesar E. Chavez and Drake Parks.	\$288,267	0.7%	In Design	\$250,000	\$0	N/A	\$0
Shoreline Drive Realignment	This project will reconfigure West Shoreline Drive to remove a roadway barrier and improve access and connectivity between downtown Long Beach and existing public space. The project will connect approximately 5.5 acres of park space, create new bicycle and pedestrian amenities, plus divert highway traffic from residential streets to major arterials.	\$1,580,986	3.95%	In Design	\$146,423	\$0	N/A	\$0
Citywide Neighborhood Traffic Calming	Enhancements and improvement projects to increase safety, mobility, and active transportation within City neighborhoods. Improvements can include new crosswalk installation, speed hump installation, flashing beacon installation, neighborhood traffic mitigation improvements, and other Vision Zero improvements.	\$49,018	92%	Ongoing	\$97,283	\$0	N/A	\$0

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
San Vicente Ave & Willow Street Traffic Signal	This project will install new traffic signal equipment including, but not limited to, auxiliary control equipment, traffic signal and lighting standards, luminaires, mast arm signs, vehicle and pedestrian indications, and pedestrian push buttons at intersection of Willow Street and San Vicente Avenue.	\$66,221	27%	3/1/2022	\$112,835	\$0	N/A	\$0
Traffic Management System Support	Inspection and expansion of the City's Traffic Management Center and System. The Traffic Management Center allows the City to remotely view traffic at major intersections Citywide and remotely control traffic signals when needed for major events and in emergencies.	\$204	100%	Ongoing	\$14,085	\$0	N/A	\$0
<b>Total</b>		<b>\$2,474,527</b>						

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

**Transportation Improvement Plan**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Capital Improvement	Description & Relationship to the Fee's Purpose	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Status Update Notes
		COMPLETED AS OF FY 24 REPORT								
Alamitos Avenue Bikeway: 7th Street to S/O Ocean Blvd.	Project includes a bike lane, additional on-street parking, and high-visibility crosswalks.									
Atlantic - Pacific New Signals	Matching funds for HSIP grant to add traffic signals at Atlantic/Atlantic Place, and Pacific/Burnett. These intersections were prioritized in the Safe Streets Long Beach Plan.	\$110,790	TBD	12/31/2026	Atlantic - Pacific New Signals	Matching funds for HSIP grant to add traffic signals at Atlantic/Atlantic Place, and Pacific/Burnett. These intersections were prioritized in the Safe Streets Long Beach Plan.	\$110,790	2/1/2026	12/31/2026	
Anaheim Corridor Improvements	Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd. corridor, from Atlantic Ave. to Termino Ave.	\$3,326,300	TBD	5/31/2026	Anaheim Corridor Improvements	Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd. corridor, from Atlantic Ave. to Termino Ave.	\$3,326,300	TBD	5/31/2026	
Atlantic Avenue Protected Bikeway	Construct protected bikeway as detailed in Gateway Cities COG Atlantic Avenue master plan, between north City limit and South Street	\$2,500,000	TBD	12/31/2025	Atlantic Avenue Protected Bikeway	Construct protected bikeway as detailed in Gateway Cities COG Atlantic Avenue master plan, between north City limit and South Street	\$2,500,000	TBD	12/31/2027	
Citywide Bikeshare Program	Ongoing expansion and maintenance of citywide bikeshare program.	\$1,500,000	N/A	Ongoing	Citywide Bikeshare Program	Contingency funding for eligible uses to expand and maintain citywide bikeshare program.	\$1,500,000	N/A	Ongoing	
Citywide Traffic Mitigation Program	Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes.	\$282,737	N/A	Ongoing	Citywide Traffic Mitigation Program	Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes.	\$282,737	N/A	Ongoing	
Citywide Traffic Signals: New Install and Enhancements / Modifications	Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns.	\$250,000	N/A	Ongoing	Citywide Traffic Signals: New Install and Enhancements / Modifications	Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns.	\$250,000	N/A	Ongoing	
Concrete Curb Upgrades to Bike Lanes	Add concrete curbs to existing bikeways according to Standard Plan 306A, various locations Citywide	\$1,000,000	TBD	12/31/2026	Concrete Curb Upgrades to Bike Lanes	Add concrete curbs to existing bikeways according to Standard Plan 306A, various locations Citywide	\$1,000,000	TBD	Ongoing	
Neighborhood Traffic Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods.	\$2,000,000	N/A	Ongoing	Neighborhood Traffic Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods.	\$2,000,000	N/A	Ongoing	
South-Downey Traffic Calming	Add pedestrian improvements and provide traffic calming measures to local streets in the vicinity of South Street, between Paramount and Downey Avenues, and on Downey Avenue between South Street and City limit.	\$1,000,000	TBD	12/31/2025	South-Downey Traffic Calming	Add pedestrian improvements and provide traffic calming measures to local streets in the vicinity of South Street, between Paramount and Downey Avenues, and on Downey Avenue between South Street and City limit.	\$1,000,000	Spring 2026	12/31/2026	
SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$260,044	N/A	9/30/2025	SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$260,044	N/A	9/30/2025	
PCH Southeast Gateway	Prepare Plans, Specifications, and Estimates to construct medians, traffic signal upgrades, high visibility crosswalks to provide separation between motor vehicles and bicyclists in Class IV lanes on PCH and Studebaker	\$500,000	TBD	12/31/2024	PCH Southeast Gateway	Prepare Plans, Specifications, and Estimates to construct medians, traffic signal upgrades, high visibility crosswalks to provide separation between motor vehicles and bicyclists in Class IV lanes on PCH and Studebaker	\$500,000	TBD	12/31/2026	
Studebaker Corridor Improvements	Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded.	\$17,500,000	TBD	6/30/2026	Studebaker Corridor Improvements	Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded.	\$17,500,000	TBD	6/30/2026	
Traffic Signal Modifications at 8 intersections	Install new protected left turn phasing.	\$927,500	TBD	1/30/2025	Traffic Signal Modifications at 6 intersections	Install new protected left turn phasing.	\$927,500	TBD	1/30/2025	
UPLAN Capital Improvements	Construct elements detailed in the UPLAN, including pedestrian improvements, traffic signals, traffic calming	\$3,000,000	TBD	12/31/2026	UPLAN Capital Improvements	Construct elements detailed in the UPLAN, including pedestrian improvements, traffic signals, traffic calming	\$3,000,000	TBD	12/31/2026	
Westside Bikeway Connections	Construct protected bikeways on bridges across the LA River at Wardlow Road, Willow Street, and Anaheim Street	\$1,500,000	TBD	12/31/2025	Westside Bikeway Connections	Construct protected bikeways on bridges across the LA River at Wardlow Road, Willow Street, and Anaheim Street	\$1,500,000	TBD	12/31/2026	

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

**Transportation Improvement Plan**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Capital Improvement	Description & Relationship to the Fee's Purpose	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Status Update Notes
Davies Bridge Protected Bikeway	Add barrier-protected bikeways to the Davies Bridge on 2nd Street over the Marine Stadium, connecting new similar facilities in the SEASP area with the larger City bikeway network	\$500,000	TBD	12/31/2025	Davies Bridge Protected Bikeway	Design barrier-protected bikeways to the Davies Bridge on 2nd Street over the Marine Stadium, connecting new similar facilities in the SEASP area with the larger City bikeway network	\$1,000,000	TBD	12/31/2027	Estimated increase due to cost increases and related project funding gap.
Ximeno Avenue Bikeway	Connect Outer Traffic Circle area to Recreation Park and Colorado Lagoon via bikeway improvements on Ximeno Avenue	\$2,000,000	TBD	6/30/2025	Ximeno Avenue Bikeway	Connect Outer Traffic Circle area to Recreation Park and Colorado Lagoon via bikeway improvements on Ximeno Avenue	\$2,000,000	TBD	6/30/2025	
Shoreline Drive Realignment	Realign Shoreline Drive with a reduced design speed and new bike paths, including improvements to Golden Shore, Broadway, 3rd Street, and 6th Street	\$3,000,000	TBD	12/31/2027	Shoreline Drive Realignment	Realign Shoreline Drive with a reduced design speed and new bike paths, including improvements to Golden Shore, Broadway, 3rd Street, and 6th Street	\$3,000,000	TBD	12/31/2027	
Citywide Crossing Enhancements	Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City.	\$250,000	TBD	9/30/2025	Citywide Crossing Enhancements	Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City.	\$500,000	TBD	12/31/2026	Estimated increase due to cost increases and related project funding gap.
Mid-City Bicycle and Pedestrian Connections	Matching funds for ATP grant to construct pedestrian refuges, traffic calming devices, and gap closures in central Long Beach.	\$1,000,000	TBD	7/31/2026	Mid-City Bicycle and Pedestrian Connections	Matching funds for ATP grant to construct pedestrian refuges, traffic calming devices, and gap closures in central Long Beach.	\$1,000,000	TBD	7/31/2026	
Mid-City Traffic Signal Improvements	Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd., 7th St and Redondo Ave.	\$3,258,000	TBD	6/30/2025	Mid-City Traffic Signal Improvements	Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd., 7th St and Redondo Ave.	\$3,258,000	TBD	6/30/2025	
Orange Ave. Backbone Bikeway	Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd.	\$15,526,000	TBD	12/31/2026	Orange Ave. Backbone Bikeway	Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd.	\$15,526,000	TBD	12/31/2026	
Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$11,464,585	TBD	12/31/2027	Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$11,464,585	TBD	12/31/2027	
Artesia Great Blvd. Project	Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing.	\$7,000,000	2/1/2023	6/30/2025	Artesia Great Blvd. Project	Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing.	\$7,000,000	2/1/2023	6/30/2025	
Willow Complete Street	Complete Plans, Specifications, and Estimates for a project to add pedestrian safety medians, reconfigure minor intersections, upgrade traffic signals, widen sidewalks, repave Willow Street between the West City limit and Atlantic Avenue	\$3,000,000	TBD	12/31/2027	Willow Complete Street	Complete Plans, Specifications, and Estimates for a project to add pedestrian safety medians, reconfigure minor intersections, upgrade traffic signals, widen sidewalks, repave Willow Street between the West City limit and Atlantic Avenue	\$3,000,000	TBD	12/31/2027	
7th Street Pedestrian Priority	Add pedestrian crossing medians to 7th Street at various locations between the Shoemaker Bridge and Park Avenue, match funds for HSIP-funded project	\$3,000,000	TBD	12/31/2027	7th Street Pedestrian Priority	Add pedestrian crossing medians to 7th Street at various locations between the Shoemaker Bridge and Park Avenue, match funds for HSIP-funded project	\$3,000,000	TBD	12/31/2027	
EIR/EIS for I-710	Participation in the GCCOG Local Agency participation in the I-710 Corridor Planning Activities	\$39,250	N/A	Ongoing	EIR/EIS for I-710	Participation in the GCCOG Local Agency participation in the I-710 Corridor Planning Activities	\$39,250	N/A	Ongoing	
Traffic Management System Support	Inspection and expansion of the City's Traffic Management Center and System. The Traffic Management Center allows the City to remotely view traffic at major intersections Citywide and remotely control traffic signals when needed for major events and in emergencies.	\$2,500,000	TBD	9/30/2026	Traffic Management System Support	Inspection and expansion of the City's Traffic Management Center and System. The Traffic Management Center allows the City to remotely view traffic at major intersections Citywide and remotely control traffic signals when needed for major events and in emergencies.	\$2,500,000	TBD	9/30/2026	

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

**Transportation Improvement Plan**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Capital Improvement	Description & Relationship to the Fee's Purpose	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Status Update Notes
Ocean Boulevard: LA River-Pacific Avenue	"Rails to Sails" phase 1 to add a bikeway to Ocean Blvd as part of a road diet to calm traffic and significantly reduce pedestrian delays across Ocean. Priority for Olympic preparedness - moves people from Downtown A-Line station and hotels to coastal venues	\$350,000	TBD	1/1/2026	Ocean Boulevard: LA River-Alamitos	"Rails to Sails" phase 1 to add a bikeway to Ocean Blvd as part of a road diet to calm traffic and significantly reduce pedestrian delays across Ocean.	\$350,000	TBD	1/1/2026	Project scope expanded to include Alamitos.
San Vicente Ave & Willow Street Traffic Signal	The work to be done consists of furnishing and installing new traffic signal equipment including, but not limited to, auxiliary control equipment, traffic signal and lighting standards, luminaires, mast arm signs, vehicle and pedestrian indications, and pedestrian push buttons at intersection of Willow Street and San Vicente Avenue	\$100,000	TBD	Spring 2025	San Vicente Ave & Willow Street Traffic Signal	The work to be done consists of furnishing and installing new traffic signal equipment including, but not limited to, auxiliary control equipment, traffic signal and lighting standards, luminaires, mast arm signs, vehicle and pedestrian indications, and pedestrian push buttons at intersection of Willow Street and San Vicente Avenue				COMPLETED
South Street TSSP (Traffic Signal Synchronization Project)	Agreement with Los Angeles County to partially fund the South Street TSSP Project. The project will modify and synchronize the traffic signals along South Street from Atlantic Boulevard to Studebaker Road. The project will enhance pedestrian safety which includes new ADA-compliant curb ramps, high-visibility continental crosswalks, pedestrian push buttons, LED countdown pedestrian signal heads, and LED street lighting. The Agreement indicates that LA County will be responsible for performing the preliminary engineering, solicitation of construction bids, award of construction contract, and construction administration for the Project. LA County will invoice the City's share of the estimated construction cost. The City will only provide support during construction for final approvals and field verifications.	\$650,000	TBD	12/31/2025	South Street TSSP (Traffic Signal Synchronization Project)	Agreement with Los Angeles County to partially fund the South Street TSSP Project. The project will modify and synchronize the traffic signals along South Street from Atlantic Boulevard to Studebaker Road. The project will enhance pedestrian safety which includes new ADA-compliant curb ramps, high-visibility continental crosswalks, pedestrian push buttons, LED countdown pedestrian signal heads, and LED street lighting. The Agreement indicates that LA County will be responsible for performing the preliminary engineering, solicitation of construction bids, award of construction contract, and construction administration for the Project. LA County will invoice the City's share of the estimated construction cost. The City will only provide support during construction for final approvals and field verifications.	\$650,000	TBD	12/31/2025	
Woodruff Ave TSSP (Traffic Signal Synchronization Project)	Agreement with Los Angeles County to partially fund Woodruff Avenue TSSP Project. Project will modify and synchronize the traffic signals along Woodruff Avenue from Rosecrans Avenue to Willow Street. The project will enhance pedestrian safety which includes new ADA-compliant curb ramps, high-visibility continental crosswalks, pedestrian push buttons, LED countdown pedestrian signal heads, and LED street lighting. The Agreement indicates that LA County will be responsible for performing the preliminary engineering, solicitation of construction bids, award of construction contract, and construction administration for the Project. LA County will invoice the City's share of the estimated construction cost. The City will only provide support during construction for final approvals and field verifications.	\$800,000	TBD	12/31/2025	Woodruff Ave TSSP (Traffic Signal Synchronization Project)	Agreement with Los Angeles County to partially fund Woodruff Avenue TSSP Project. Project will modify and synchronize the traffic signals along Woodruff Avenue from Rosecrans Avenue to Willow Street. The project will enhance pedestrian safety which includes new ADA-compliant curb ramps, high-visibility continental crosswalks, pedestrian push buttons, LED countdown pedestrian signal heads, and LED street lighting. The Agreement indicates that LA County will be responsible for performing the preliminary engineering, solicitation of construction bids, award of construction contract, and construction administration for the Project. LA County will invoice the City's share of the estimated construction cost. The City will only provide support during construction for final approvals and field verifications.	\$800,000	TBD	12/31/2025	
Clark Avenue: Anaheim St-Spring St	Improve traffic signals, add protected bikeways, and expand transit stops to encourage non-automobile trips between CSULB and City College Liberal Arts campus	\$1,000,000	7/1/2025	3/31/2026	Clark Avenue: Anaheim St-Spring St	Improve traffic signals, add protected bikeways, and expand transit stops to encourage non-automobile trips between CSULB and City College Liberal Arts campus	\$1,000,000	7/1/2025	3/31/2026	
Pacific Ave Cycle Track	Rehabilitates the street and provides median, lighting, wayfinding upgrades, curb protected bikeway, bus island and protected intersection between Ocean Blvd to Wardlow Rd.	\$3,000,000	TBD	12/31/2027	Pacific Ave Cycle Track	Rehabilitates the street and provides median, lighting, wayfinding upgrades, curb protected bikeway, bus island and protected intersection between Ocean Blvd to Wardlow Rd.	\$3,000,000	TBD	12/31/2027	

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

**Transportation Improvement Plan**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Capital Improvement	Description & Relationship to the Fee's Purpose	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	Status Update Notes
Pacific Ave Corridor Improvements	Rehabilitates the street and provides median, lighting, and wayfinding upgrades.	\$3,000,000	TBD	12/31/2027	Pacific Ave Corridor Improvements	Rehabilitates the street and provides median, lighting, and wayfinding upgrades.	\$3,000,000	TBD	12/31/2027	
Downtown Walkable Corners	Install curb extensions and pedestrian safety islands throughout Downtown. This project is identified as a Vision Zero priority project aiming to eliminate traffic-related fatalities and serious injuries.	\$2,000,000	TBD	12/31/2027	Downtown Walkable Corners	Install curb extensions and pedestrian safety islands throughout Downtown. This project is identified as a Vision Zero priority project aiming to eliminate traffic-related fatalities and serious injuries.	\$2,000,000	TBD	12/31/2027	
Long Beach Blvd between PCH & Willow St	Cold Milling and resurfacing, curb and gutter repair, concrete sidewalk, cross gutters, tree pruning and root pruning, and restriping.	\$1,000,000	5/15/2025	3/31/2026	Long Beach Blvd between PCH & Willow St	Cold Milling and resurfacing, curb and gutter repair, concrete sidewalk, cross gutters, tree pruning and root pruning, and restriping.	\$1,000,000	5/15/2025	3/31/2026	
					Automated Speed Enforcement (ASE) Program	AB 645 authorizes a limited pilot program for the use of automated speed safety systems in six California cities, including the City of Long Beach, for a maximum of five years up to January 1, 2032. The pilot program is to deploy 18 speed safety systems throughout the City to address excessive speeding along high-injury corridors. Automated Speed Enforcement (ASE) is an effective strategy to reduce vehicle speeds, save lives and create safer communities where traditional infrastructure improvements may be cost-prohibitive or constrained by design limitations.	\$1,000,000	TBD	Five Year Pilot Ending in 2031.	Pilot program approved by City Council on December 16, 2025
					Wardlow Station Park and Ride	Offset trips generated by adjacent developments near Bixby Knolls or commuting trips downtown by adding parking stalls and bike/ped improvements to the immediate area of Wardlow Station. Project will also support preparations for the 2028 Olympics.	\$1,000,000	10/1/2026	12/31/2027	
	<b>TOTAL</b>	<b>\$100,095,206</b>			<b>TOTAL</b>		<b>\$102,745,206</b>			

\*Commencement dates noted as "To Be Determined (TBD)" due to full funding for total project cost and/or project bid package under development.

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Measure A	\$100,000	in place	
		TIF	\$288,267	in place	
		Gas Tax	\$39,908	in place	
		Grants	\$41,783,313	in place	
SR-91/I-405/I-605/I-710 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	TIF	\$61,990	in place	
Citywide Bicycle Infrastructure Improvements	Support bikeway projects in areas to serve the growth of the Bicycle Network and provide linkages for traveling by bicycle	TIF	\$25,883	in place	
		Prop C	\$22,450	in place	
		AB2766	\$651,286	in place	
		TDA	\$374,508	in place	
		Gas Tax	\$2,086	in place	
		General Capital	\$75,659	in place	
		Prop A	\$214,217	in place	
		Measure M	\$123,161	in place	
Arterial Corridor Improvements	Support Arterial Corridor projects which provide safe access to all users, including bicyclists, motorists, public transit vehicles and users, school buses, emergency responders, mobility devices, and pedestrians of all ages and abilities. The complete streets concept considers all users and modes of transportation during the planning, design, construction, and operation of a roadway. This includes new or expanded bike lanes, bus islands, transit priority lanes, sidewalks, and travel lanes, traffic calming and other safety measures and vision zero implementation, protected intersections, traffic signal modifications, and installation of new signals.	Measure R	\$628,580	in place	
		General Capital	\$29,728	in place	
		Grants	\$6,570,560	in place	
		Measure M	\$2,250,000	in place	
		Measure R	\$200,000	in place	
		Prop A	\$1,349,062	in place	
	TIF	\$440,370	in place		

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Anaheim Corridor Improvements	Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd corridor, from Atlantic Ave to Termino Ave. Project is currently in design. Total project costs currently under review.	Grants	\$5,202,966	in place	
		TIF	\$653,034	in place	
		Gas Tax	\$69,600	in place	
		Measure M	\$1,000,000	in place	
		Measure R	\$400,000	in place	
		Prop A	\$984,000	in place	
		Prop C	\$7,289,775	in place	
		Measure A	\$1,877,000	in place	
Artesia Great Blvd Project	Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing.	Grants	\$34,178,118	in place	
		AB2766	\$200,000	in place	
		Prop A	\$120,000	in place	
		Prop C	\$10,450,000	in place	
		TIF	\$3,203,310	in place	
		Gas Tax	\$1,037,012	in place	
		General Capital	\$190,656	in place	
		Measure A	\$500,000	in place	
Orange Ave Backbone Bikeway	Installation of a Class II and IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting along Orange Ave.	AB2766	\$854,000	in place	
		Grants	\$13,236,000	in place	
		Measure A	\$100,000	in place	
		Measure M	\$446,000	in place	
		Prop A	\$800,000	in place	
		Prop C	\$500,000	in place	
		TDA	\$451,775	in place	
		TIF	\$250,000	in place	

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Neighborhood Traffic Calming and Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods	TIF	\$648,157	in place	
		Gas Tax	\$17,507	in place	
		Measure M	\$82,000	in place	
		General Capital	\$716,932	in place	
Shoreline Drive Realignment	Realign Shoreline Drive with a reduced design speed and new bike paths, including improvements to Golden Shore, Broadway, 3rd Street, and 6th Street	TIF	\$2,450,000	in place	
		General Capital	\$308,542	in place	
		Measure A	\$300,000	in place	
		MTA Funding	\$4,700,000	in place	
		TDA	\$250,000	in place	
		US DOT Grant Funding	\$30,000,000	in place	
Traffic Management System	Inspection and expansion of the City's Traffic Management Center and System. The Traffic Management Center allows the City to remotely view traffic at major intersections Citywide and remotely control traffic signals when needed for major events and in emergencies.	TIF	\$1,463,597	in place	
		Prop C	\$250,000	FY 26	
Mid City Signal Coordination	Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd., 7th St and Redondo Ave.	TIF	\$700,000	in place	
		Measure M	\$500,000	in place	
		MTA Funding	\$2,606,569	in place	
San Vicente Ave & Willow Street Signal	The work to be done consists of furnishing and installing new traffic signal equipment including, but not limited to, auxiliary control equipment, traffic signal and lighting standards, luminaires, mast arm signs, vehicle and pedestrian indications, and pedestrian push buttons at intersection of Willow Street and San Vicente Avenue	TIF	\$70,000	in place	
		Prop C	\$190,000	in place	
South Street Traffic Signal Synchronization Project (TSSP)	Agreement with Los Angeles County to partially fund the South Street TSSP Project. The project will modify and synchronize the traffic signals along South Street from Atlantic Boulevard to Studebaker Road. The project will enhance pedestrian safety which includes new ADA-compliant curb ramps, high-visibility continental crosswalks, pedestrian push buttons, LED countdown pedestrian signal heads, and LED street lighting.	TIF	\$617,200	in place	
		Measure R	\$50,000	in place	

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	Fee revenue is dedicated to transportation improvements for future growth as identified in the transportation improvement plan or to reimburse the City for expenditures for the construction of transportation improvements projects.

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Woodruff Ave Traffic Signal Synchronization Project (TSSP)	Agreement with Los Angeles County to partially fund Woodruff Avenue TSSP Project. Project will modify and synchronize the traffic signals along Woodruff Avenue from Rosecrans Avenue to Willow Street. The project will enhance pedestrian safety which includes new ADA-compliant curb ramps, high-visibility continental crosswalks, pedestrian push buttons, LED countdown pedestrian signal heads, and LED street lighting. The Agreement indicates that LA County will be responsible for performing the preliminary engineering, solicitation of construction bids, award of construction contract, and construction administration for the Project. LA County will invoice the City's share of the estimated construction cost. The City will only provide support during construction for final approvals and field verifications.	TIF	\$785,700	in place	
		Measure R	\$50,000	in place	
Studebaker Road Transformation Project	Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded.	Grants	\$21,423,765	in place	
		AB2766	\$792,219	in place	
		Gas Tax	\$63,874	in place	
		Measure R	\$8,600,000	in place	
		Measure M	\$11,121,566	in place	
		Prop A	\$3,500,000	in place	
		TIF	\$1,953,888	in place	
		Prop C	\$7,269,319	in place	
	Measure A	\$8,500,000	in place		
<b>TOTAL FUNDING SOURCES</b>			<b>\$253,230,107</b>		
<b>TOTAL FUNDING FROM IMPACT FEES</b>			<b>\$13,611,395</b>		

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	<b>2025</b>	DEPARTMENT	<b>PARKS, RECREATION AND MARINE</b>
FEE TITLE	<b>Park and Recreation Facilities Fee</b>	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land & recreational facility standards established by the City are met with respect to the additional needs created by such development. Fund balance amounts rounded to the nearest dollar.

FUND BALANCE	
<b>BEGINNING FUND BALANCE</b>	<b>\$11,673,626</b>
<i>Impact Fee Revenues</i>	<i>\$1,528,917</i>
<i>Interest</i>	<i>\$485,226</i>
<i>Interfund Revenue Transfer</i>	<i>\$0</i>
<b>TOTAL REVENUES</b>	<b>\$2,014,143</b>
<i>Impact Fee Expenditures</i>	<i>\$0</i>
<i>Interfund Loans</i>	<i>\$0</i>
<i>Interfund Expense Transfer</i>	<i>\$248,571</i>
<b>TOTAL EXPENDITURES</b>	<b>\$248,571</b>
<b>ENDING FUND BALANCE</b>	<b>\$13,439,198</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	167	569,821
Non-residential	Exempt	
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$4,613.04	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,562.78	Dwelling Unit
Accessory Unit (Artist Studio, Caretakers Unit, Personage, ADU)	\$1,781.39	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,619.63	Unit Pad
<b>Non-residential</b>		
Commercial	Exempt	
<b>Specific Areas</b>		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
DeForest Park Restroom Improvements	Improvements to park amenities	\$258,439	94.81%	3/5/2025	N/A	N/A	N/A	N/A
Drake Chavez Connection Development	Development of new park land	\$9,623	1.54%	8/11/2021	N/A	N/A	N/A	N/A
MLK Jr Park Community Center Improvements	Improvements and enhancements to park amenities	\$7,719	3.03%	9/30/2024	N/A	N/A	N/A	N/A
Open Space Bonds	Parks Open Space 2006 Bond	\$243,085	100%	10/1/2019	\$243,085	N/A	N/A	N/A

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Willow Springs Park Improvements	Development of existing park land	\$191,832	86.66%	12/20/2024	N/A	N/A	N/A	N/A
New Lincoln Park	This negative amount is transfer from impact fees. Alternative grant funding source identified for this project.	-\$462,128	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>\$248,571</b>						

IMPACT FEE ANNUAL REPORT					
FISCAL YEAR	2025			DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee			DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

**Park Fee Report**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					Status Update Notes
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Completion Date	Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	
<b>Park Acquisition and Development Program</b>					<b>Park Acquisition and Development Program</b>					
Jenni Rivera Memorial Park Acquisition	.8 acres	\$675,000	FY 25	FY26	Jenni Rivera Memorial Park Acquisition	.8 acres	\$675,000	FY25	FY28	Anticipated completion date updated due to pending grant application.
Hamilton Loop Phase 1 Implementation	Community park space along a 2 mile loop	\$1,000,000	TBD	F29	Hamilton Loop Phase 1 Implementation	Community park space along a 2 mile loop	\$1,000,000	On Hold	F29	Federal funding delay impacts project design funding
Cressa Park	.94 acres	\$3,000,000	TBD	Future	Cressa Park	.94 acres	\$3,000,000	TBD	Future	Seeking additional funding sources to support total project cost sources
Drake/Chavez Master Plan Implementation	31.72 acres	\$35,000,000	FY 25	Future	Drake/Chavez Master Plan Implementation	31.72 acres	\$35,000,000	FY25	Future	
Willow Springs Park	33 acres	\$60,000,000	TBD	Future	Willow Springs Park	33 acres	\$60,000,000	TBD	Future	
DeForest Park Vision Plan Implementation	15.55 acres	\$46,650,000	TBD	Future	DeForest Park Vision Plan Implementation	15.55 acres	\$46,650,000	TBD	Future	
14th Street Park Expansion	3 acres	\$2,500,000	TBD	Future	14th Street Park Expansion	3 acres	\$2,500,000	TBD	Future	
DeForest Park Vision Plan Implementation phase 1	15.55 acres	\$500,000	TBD	Future	DeForest Park Vision Plan Implementation phase 1	15.55 acres	\$500,000	TBD	Future	
Jenni Rivera Memorial Park Expansion	0.8 acres	\$950,000	TBD	Future	Jenni Rivera Memorial Park Expansion	0.8 acres	\$950,000	TBD	Future	
Tanaka Park Fitness Loop	Outdoor fitness equipment	\$500,000	TBD	Future	Tanaka Park Fitness Loop	Outdoor fitness equipment	\$500,000	TBD	Future	
Silverado Park Fitness Loop	Outdoor fitness equipment	\$750,000	TBD	Future	Silverado Park Fitness Loop	Outdoor fitness equipment	\$750,000	TBD	Future	
San Gabriel River Trail	22 acres	\$55,000,000	TBD	Future	San Gabriel River Trail	22 acres	\$55,000,000	TBD	Future	
LA River Trail Development	11 acres	\$27,500,000	TBD	Future	LA River Trail Development	11 acres	\$27,500,000	TBD	Future	
Uptown Open Space Vision Plan Implementation	Multiple sites	\$206,000,000	TBD	Future	Uptown Open Space Vision Plan Implementation	Multiple sites	\$206,000,000	TBD	Future	
West Long Beach Livability Implementation Plan - park improvements and expansions	Park improvements and enhancements	\$3,000,000	TBD	Future	West Long Beach Livability Implementation Plan - park improvements and expansions	Park improvements and enhancements	\$3,000,000	TBD	Future	
Drake Chavez Park Expansion & connection	5.03 acres	\$1,000,000	TBD	Future	Drake Chavez Park Expansion & connection	5.03 acres	\$1,000,000	TBD	Future	
MLK Jr. Park - Restroom Renovation, Critical Repairs to Community Center Structure/Façade, and Vision Plan Design & Engineering	Park improvements and enhancements	\$1,000,000	TBD	Future	MLK Jr. Park - Restroom Renovation, Critical Repairs to Community Center Structure/Façade, and Vision Plan Design & Engineering	Park improvements and enhancements	\$1,000,000	TBD	Future	

IMPACT FEE ANNUAL REPORT					
FISCAL YEAR	2025			DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee			DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the parkland and recreational facility standards established by the City are met with respect to the additional needs created by such development.

**Park Fee Report**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					Status Update Notes
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Completion Date	Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	
Open Space Acquisition Reserve	Funds for Future parkland acquisition	\$2,500,000	TBD	Future	Open Space Acquisition Reserve	Funds for Future parkland acquisition	\$2,500,000	TBD	Future	Seeking additional funding sources to support total project cost sources
Shoemaker Bridge Park	The realignment of Shoreline Drive will reconfigure the existing roadway to merge the separated northbound and southbound lanes into one facility, removing the roadway barrier that separates Cesar E. Chavez Park, and as a result will convert 5.6 acres of roadway into parkland to create a more functional park space.	\$20,000,000	TBD	Future	Shoemaker Bridge Park	The realignment of Shoreline Drive will reconfigure the existing roadway to merge the separated northbound and southbound lanes into one facility, removing the roadway barrier that separates Cesar E. Chavez Park, and as a result will convert 5.6 acres of roadway into parkland. Project cost includes Shoreline Drive Realignment, only costs associated with the converting roadway into parkland will be subject to Park Impact Fee use. Construction commencement date pending as project is in design with staff seeking additional funding sources.	\$20,000,000	TBD	Future	
Terminal Island (TI) Freeway	The Terminal Island (TI) Freeway Open Space project will transform the existing TI Freeway into a local road with an associated greenbelt. The project includes the decommission of the existing freeway, while increasing open space and buffering for the community from air, noise, light, and visual pollution. This project is	\$10,000,000	TBD	Future	Terminal Island (TI) Freeway	The Terminal Island (TI) Freeway Open Space project will transform the existing TI Freeway into a local road with an associated greenbelt. The project includes the decommission of the existing freeway, while increasing open space and buffering for the community from air, noise, light, and visual pollution. This project is currently in the planning phase.	\$10,000,000	TBD	Future	
					10th Street Greenbelt	Development of existing land into usable park space	\$400,000	TBD	Future	PRFF appropriated in FY 26. Seeking additional funding sources to support total project cost.
					MacArthur Park Improvements	Development of existing park space and playground improvements	\$1,000,000	FY24	FY 25	Project completed in FY 25. PRFF funds used to fund funding gap due to unrealized grant revenue.
MLK Jr. Park Vision Plan Implementation	1.17 acres	\$10,000,000	TBD	Future	MLK Jr. Park Vision Plan Implementation	1.17 acres	\$8,200,000	TBD	Future	Seeking additional funding sources to support total project cost. Amount reduced by \$1.8M to reallocate to MLK Jr, park improvements which was appropriated in FY 26.
PE ROW South Greenway	4.7 acres	\$3,500,000	TBD	Future	PE ROW South Greenway	4.7 acres	\$3,500,000	TBD	Future	Subject to finalized scope of work
Davenport Park Expansion	5.6 acres	\$5,000,000	FY 21	FY25	Davenport Park Expansion	5.6 acres	<b>Completed</b>			
					MLK Jr Park Improvements	basketball courts & vision plan implementation	\$1,800,000	TBD	Future	PRFF amount appropriated in FY 26. Seeking additional funding sources to support total project cost.

IMPACT FEE ANNUAL REPORT					
FISCAL YEAR	2025			DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee			DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

**Park Fee Report**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					Status Update Notes
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Completion Date	Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	
<b>Regional Park Development Program</b>					<b>Regional Park Development Program</b>					
Heartwell Park	2 soccer fields	\$5,000,000	TBD	Future	Heartwell Park Artificial Field Turf Improvements	2 soccer fields	\$2,000,000	TBD	Future	Pending finalized project scope. PRFF amount appropriated in FY 26.  Seeking additional funding sources to support total project cost.
Houghton Park	1 multipurpose field	\$3,000,000	TBD	Future	Houghton Park Sports Complex	1 multipurpose field	\$300,000	TBD	Future	
Hudson Park	1 multipurpose field	\$3,000,000	TBD	Future	Hudson Park	1 multipurpose field	\$3,000,000	TBD	Future	
Ramona Park	2 multipurpose field	\$5,000,000	TBD	Future	Ramona Park	2 multipurpose field	\$5,000,000	TBD	Future	
Veterans Park	1 multipurpose field	\$3,000,000	TBD	Future	Veterans Park	1 multipurpose field	\$3,000,000	TBD	Future	
Wardlow Park	1 soccer field	\$3,000,000	TBD	Future	Wardlow Park	1 soccer field	\$3,000,000	TBD	Future	
					Houghton Park Playground	Playground improvements	\$1,500,000	TBD	Future	PRFF amount appropriated in FY 26. Seeking additional funding sources to support total project cost.
<b>Local Park Development Program: Park Buildings and Structures</b>					<b>Local Park Development Program: Park Buildings and Structures</b>					
New Senior Center	61,000 sq. ft	\$20,000,000	FY 25	FY28	New Senior Center	61,000 sq. ft	\$20,000,000	FY25	FY28	Seeking additional funding sources to support total project cost
MacArthur Park Building Expansion	3,500 sq. ft.	\$1,000,000	TBD	Future	MacArthur Park Building Expansion	3,500 sq. ft.	\$1,000,000	TBD	Future	
Scherer Park	17,759 sq. ft.	\$8,331,060	TBD	Future	Scherer Park	17,759 sq. ft.	\$8,331,060	TBD	Future	
Willow Springs Park	5,000 sq. ft.	\$5,000,000	TBD	Future	Willow Springs Park	5,000 sq. ft.	\$5,000,000	TBD	Future	

IMPACT FEE ANNUAL REPORT					
FISCAL YEAR	2025			DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee			DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

**Park Fee Report**  
 In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. Anticipated commencement and completion dates are estimates and subject to funding availability and project scope/schedule development. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned uses for impact fee revenue. Actual Impact Fee Budgets may vary and are subject to funding availability and total project estimates listed in this report may be greater or less than the amount listed.

CURRENT PLAN (As Listed in Prior Year's Report)					PROPOSED PLAN					Status Update Notes
Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Completion Date	Capital Improvement	Description & Relationship to the Fee	Estimated Amount	Anticipated Commencement Date*	Anticipated Completion Date	
Houghton Park Clubhouse Restoration	5,000 sq. ft.	\$1,500,000	TBD	Future	Houghton Park Clubhouse Restoration	5,000 sq. ft.	\$1,500,000	TBD	Future	Seeking additional funding sources to support total project cost
Recreation Park Bandshell Restoration	19,200 sq. ft.	\$2,500,000	TBD	Future	Recreation Park Bandshell Restoration	19,200 sq. ft.	\$2,500,000	TBD	Future	
Ramona Park Pool	Construct a new recreational swimming pool.	\$20,000,000	TBD	Future	Ramona Park Pool	Construct a new recreational swimming pool.	\$20,000,000	TBD	Future	
Youth Center in Washington Neighborhood	Construct a youth center in Washington Neighborhood in 14th Street Park or Seaside Park (Location TBD)	\$8,000,000	TBD	Future	Youth Center in Washington Neighborhood	Construct a youth center in Washington Neighborhood in 14th Street Park or Seaside Park (Location TBD)	\$8,000,000	TBD	Future	
					Belmont Beach and Aquatics Center	Recreational facility improvement project to meet the increasing needs of projected residential development. Project includes constructing a new 50-meter pool and a new combined instructional and recreational pool. The project will result in expanded recreational programming to aquatic users of all ages, skill, and abilities.	\$1,000,000	FY26	FY28	
<b>Development Studies</b>					<b>Development Studies</b>					
Park Impact Fee Nexus Study	Required every 5 years	\$25,000	N/A	FY28	Park Impact Fee Nexus Study	Required every 5 years per Long Beach Municipal Code	N/A	N/A	N/A	Funding not required in the proposed plan due to coordinated nexus study update anticipated for FY 26 completion.
<b>Debt Service</b>					<b>Debt Service</b>					
Debt Service	Open Space Bond annual repayment	\$243,085	N/A	FY 25	Debt Service	Open Space Bond annual repayment	\$243,085	FY 20	FY 31	Debt service payment scheduled to end on FY 31. Prior end date of FY 25 reflects previous anticipated end date established when the bond was refinanced in FY 20. However, debt service schedule will continue to FY 31 as originally planned.
	<b>TOTAL</b>	<b>\$584,624,145</b>				<b>TOTAL</b>	<b>\$577,799,145</b>			

\*Commencement dates noted as "To Be Determined (TBD)" due to full funding for total project cost and/or project bid package under development.

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Belmont Beach and Aquatics Center Construction	Recreational facility improvement project to meet the increasing needs of projected residential development.	PRFF, future bond proceeds, Tidelands Funds, Local Measure A, Regional Park Open Space District (RPOSD) grant funding, & future AB32 proceeds	\$59,823,170	FY 26	\$1M from PRFF. In addition to Tidelands Funds, identified funding towards construction includes \$500K from Local Measure A, \$24.6M from future bond proceeds, \$940k from RPOSD grant. Staff is seeking additional funding sources for project costs including \$1 M in future AB 32 proceeds and state grants which would otherwise be funded with Tidelands Funds .
Debt Service	Debt service repayment	PRFF	\$243,085	FY20-31	
Drake Chavez Master Plan Implementation	New parkland	PRFF, one-time funding, Port of Long Beach Community Grant, additional grant funding	\$35,000,000	Future	Seeking additional funding sources to support total project cost..
Park Impact Fee Nexus Study	Development Study	PRFF, one-time funding, additional grant funding	\$50,000	FY28	Required per Long Beach Municipal Code every 5 years
Shoreline Drive Realignment (Shoemaker Bridge)	New parkland, Expanded Amenities	PRFF, additional grant funding	\$20,000,000	Future	Seeking additional funding sources to support total project cost

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
TI Freeway Project	New parkland	PRFF, additional grant funding	\$10,000,000	Future	Seeking additional funding sources to support total project cost
14th St Park Expansion	New parkland	PRFF, one-time funding, additional grant funding	\$2,500,000	FY 26	Project in progress. Anticipates securing FY26-FY27 LA County Measure A grant funds
Willow Springs Park	New parkland	PRFF, one-time funding, additional grant funding	\$60,000,000	Future	Project in progress, seeking additional funding sources to support total project cost
Cressa Park	Expanded amenities	PRFF, one-time funding, additional grant funding	\$3,000,000	Future	Seeking additional funding sources to support total project cost

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
DeForest Park Vision Plan Implementation	Expanded amenities	PRFF, one-time funding, additional grant funding	\$2,500,000	Future	Seeking additional funding sources to support total project cost
Hamilton Loop	New parkland	PRFF, additional grant funding	\$30,000,000	Future	
Heartwell Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$1,296,000	Future	
Recreation Park Bandshell Restoration	Expanded amenities	PRFF, one-time funding, additional grant funding	\$2,500,000	Future	
Houghton Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future	
Hudson Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future	
Jenni Rivera Memorial Park Acquisition & Expansion	New parkland, Expanded Amenities	PRFF	\$1,625,000	Future	
LA River Trail Development	New parkland	PRFF; state funding	\$5,000,000	Future; \$3.3 million state surplus dollars	
MacArthur Park Building Expansion	Expanded amenities	PRFF, one-time funding, additional grant funding	\$1,000,000	Future	
New Senior Center	Expanded amenities	PRFF, one-time funding, additional grant funding	\$20,000,000	Future	

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Pacific Electric Right of Way South Greenway	New parkland	PRFF, one-time funding, additional grant funding	\$3,500,000	Future	Seeking additional funding sources to support total project cost
Ramona Park Pool	Expanded amenities	PRFF, one-time funding, additional grant funding	\$20,000,000	Future	
Ramona Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future	
Scherer Park	Expanded amenities	PRFF, one-time funding, additional grant funding	\$8,331,060	Future	
Silverado Park Fitness Loop	Expanded amenities	PRFF	\$750,000	Future	
San Gabriel River Trail	New parkland	PRFF; state funding	\$7,000,000	Future; State funding is \$4.3 million from surplus dollars	
Tanaka Park Fitness Loop	Expanded amenities	PRFF	\$500,000	Future	
Uptown Open Space Vision Plan Implementation	New parkland	PRFF, one-time funding, additional grant funding	\$30,000,000	Future	
Veterans Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future	

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	PARKS, RECREATION AND MARINE
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Wardlow Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future	Seeking additional funding sources to support total project cost
West Long Beach Livability Implementation Plan - park improvements and expansions	New parkland, Expanded Amenities	PRFF	\$3,000,000	Future	
10th Street Greenbelt	New parkland	PRFF, C&D Funds	\$2,200,000	Future	\$400,000 in PRFF appropriated in FY 26
Heartwell Park Artificial Field Turf Improvements	Expanded amenities	PRFF, Congressional earmark funding	\$5,350,000	Future	\$2M in PRFF appropriated in FY 26. Final estimated total project cost pending with Public Works Department
Houghton Park Playground	Expanded amenities	PRFF, CA State Park grant	\$4,220,000	Future	\$1.5M in PRFF appropriated in FY 26.
Houghton Park Sports Complex	Expanded amenities	PRFF, Congressional earmark funding	\$4,300,000	Future	\$300,000 in PRFF appropriated in FY 26
MLK Jr Park Improvements (basketball courts & vision plan implementation)	Expanded amenities	PRFF	\$3,788,000	Future	\$1.8M in PRFF appropriated in FY 26. Seeking additional funding sources to support total project cost.

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	<b>2025</b>	DEPARTMENT	<b>PARKS, RECREATION AND MARINE</b>
FEE TITLE	<b>Park and Recreation Facilities Fee</b>	DESCRIPTION	Fee assessed on new residential development for the purpose of assuring that the park land and recreational facility standards established by the City are met with respect to the additional needs created by such development.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
MLK Jr. Park Vision Plan Implementation	Expanded amenities	PRFF, one-time funding, additional grant funding	\$7,800,000	Future	Seeking additional funding sources to support total project cost. Estimated project cost reduced by \$1.8M to reallocate to MLK Jr. Improvements.
<b>TOTAL FUNDING SOURCES</b>			<b>\$358,516,315</b>		
<b>TOTAL FUNDING FROM IMPACT FEES</b>			<b>TBD</b>		

**IMPACT FEE ANNUAL REPORT**

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2025	DEPARTMENT	FIRE
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Fire Facilities Impact Fee assessed on all residential and nonresidential development to fund the costs of providing additional fire services attributable to new development. Reported fund balance amounts rounded to the nearest dollar.

FUND BALANCE	
<b>BEGINNING FUND BALANCE</b>	<b>\$1,610,751</b>
<i>Impact Fee Revenues</i>	\$243,668
<i>Interest</i>	\$64,820
<i>Interfund Revenue Transfer</i>	\$0
<b>TOTAL REVENUES</b>	<b>\$308,488</b>
<i>Impact Fee Expenditures</i>	\$0
<i>Interfund Loans</i>	\$0
<i>Interfund Expense Transfer</i>	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>
<b>ENDING FUND BALANCE*</b>	<b>\$1,919,240</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	170	570,125
Non-residential	8	612,944
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$496.00	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378.00	Dwelling Unit
Accessory Dwelling Units (ADU)	\$241.74	Dwelling Unit
<b>Non-residential</b>		
Commercial	\$0.267	Square Foot
Office	\$0.325	Square Foot
Industrial	\$0.132	Square Foot
<b>Specific Areas</b>		
Airport Area	N/A	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
None	None	\$0	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>		<b>\$0</b>						

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	FIRE
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Fire Facilities Impact Fee assessed on all residential and nonresidential development to fund the costs of providing additional fire services attributable to new development.

PURPOSE OF FEE
Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new building for Fire Department services; (3) the furnishing of new building or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Paramedic Ambulance Unit	911 emergency medical calls have increased due to additional development constructed in Central Long Beach. To address increasing 911 calls for service, an additional paramedic ambulance will be placed into service. This cost includes fleet acquisitions and outfitting costs.	Fire Impact Fees	\$536,517	FY 26	
Paramedic Ambulance Critical Patient Equipment	One-time purchase of equipment to be stored in the newly purchased Paramedic Ambulance. Equipment includes oxygen tanks, hydraulic patient stretcher, medical monitor with defibrillator, and mechanical chest compressor	Fire Impact Fees	\$124,237	FY 26	
<b>TOTAL FUNDING</b>			<b>\$660,754</b>		
<b>TOTAL FUNDING FROM IMPACT FEES</b>			<b>\$660,754</b>		

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	<b>2025</b>	DEPARTMENT	<b>POLICE</b>
FEE TITLE	<b>Police Facilities Impact Fee</b>	DESCRIPTION	Funds collected shall be used to fund the costs of providing additional police services attributable to new residential and nonresidential developments. Reported fund balance amounts rounded to the nearest dollar.

FUND BALANCE	
<b>BEGINNING FUND BALANCE</b>	<b>\$4,892,745</b>
<i>Impact Fee Revenues</i>	<i>\$363,930</i>
<i>Interest</i>	<i>\$192,371</i>
<i>Interfund Revenue Transfer</i>	<i>\$0</i>
<b>TOTAL REVENUES</b>	<b>\$556,302</b>
<i>Impact Fee Expenditures</i>	<i>\$0</i>
<i>Interfund Loans</i>	<i>\$0</i>
<i>Interfund Expense Transfer</i>	<i>\$2,000,000</i>
<b>TOTAL EXPENDITURES</b>	<b>\$2,000,000</b>
<b>ENDING FUND BALANCE*</b>	<b>\$3,449,047</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	166	566,073
Non-residential	8	612,944
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$703.00	Dwelling
Multi-Family Unit (two or more dwelling units)	\$537.00	Unit
Accessory Dwelling Unit (ADU)	\$342.86	Dwelling Unit
<b>Non-residential</b>		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
<b>Specific Areas</b>		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description & Relationship to the Fee's Purpose	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Police Academy Building Construction	Construction results in a new facility with space that is conducive to current and future training needs necessary to meet the increased service demand by supporting officer retention and new candidate recruitment efforts.	\$2,000,000	10%	9/5/2023	\$2,000,000	N/A	N/A	N/A
<b>Total</b>		<b>\$2,000,000</b>						

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	POLICE
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Funds collected shall be used to fund the costs of providing additional police services attributable to new residential and nonresidential developments.

PURPOSE OF FEE
Funds shall be used to fund the costs of providing additional police services attributable to new residential and nonresidential developments including (1) The acquisition of additional property for law enforcement facilities; (2) The construction of new buildings for law enforcement services; (3) The furnishing of new buildings or facilities for law enforcement services; (4) The purchasing of equipment and vehicles for law enforcement services; (5) The funding of a master plan to identify capital facilities to serve new Police Department development; and (6) The cost of financing (e.g., interest payments) related 1 through 5.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Police Academy Building Construction Project (Phase 2)	The second phase of the Police Academy Building Construction expands the Project's scope to include the construction of a new field for the Work Sample Test Battery, two training scenario facilities to be used for police recruit classes and ongoing training to current officers, and to repair the roof on the structure where new recruits eat lunch. The new areas will provide the space for more of the sophisticated training necessary to address the City's complexity, size and population increases.	Police Facilities Impact Fee, Asset Forfeiture Funds, Future Bond Proceeds	\$10,938,928	2026	\$3.5 million from Police Impact Fee fund balance and anticipated FY 26 revenue. Remaining project cost to be funded with \$1million from Asset Forfeiture Funds, and \$6.4 million from future bond proceeds.
Forensic Science Services Construction Project	Costs to design, construct, and furnish a new facility for a Forensic Lab and Evidence Warehouse. The project will result in a refurbished facility with space that is conducive to the Department's current and future forensic analysis needs necessary to meet the increased service demand caused by the continued increase in the City of Long Beach population due to new development by supporting forensic analyses which allows the Department to reduce crime, enhance safety, and build trust with the community.	Police Facilities Impact Fee	TBD	2027	Project estimate is pending engineering review prior to initiating bid process.
			<b>TOTAL FUNDING SOURCES</b>	<b>TBD</b>	
			<b>TOTAL FUNDING FROM IMPACT FEES</b>	<b>TBD</b>	

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	<b>2025</b>	DEPARTMENT	<b>COMMUNITY DEVELOPMENT</b>
FEE TITLE	<b>Sensitive Coastal Resource Impact Fee</b>	DESCRIPTION	To monitor and maintain sensitive coastal resources impacted by net increase in square footage of certain parcels in the Southeast Area Specific Plan (SEASP)

FUND BALANCE	
<b>BEGINNING FUND BALANCE</b>	<b>\$0</b>
<i>Impact Fee Revenues</i>	<i>\$0</i>
<i>Interest</i>	<i>\$0</i>
<i>Interfund Revenue Transfer</i>	<i>\$0</i>
<b>TOTAL REVENUES</b>	<b>\$0</b>
<i>Impact Fee Expenditures</i>	<i>\$0</i>
<i>Interfund Loans</i>	<i>\$0</i>
<i>Interfund Expense Transfer</i>	<i>\$0</i>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>
<b>ENDING FUND BALANCE</b>	<b>\$0</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	-	-
Non-residential	-	-
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$0.25	Gross Square Foot
Multi-Family Unit (two or more dwelling units)	\$0.25	Gross Square Foot
Accessory Dwelling Unit (ADU) >750 sq. ft.	\$0.25	Gross Square Foot
<b>Non-residential</b>		
Commercial	\$0.250	Gross Square Foot
Office	\$0.250	Gross Square Foot
Industrial	\$0.250	Gross Square Foot
Retail	\$0.250	Gross Square Foot
Hotel	\$0.250	Gross Square Foot
Movie Theater	\$0.250	Gross Square Foot
<b>Specific Areas</b>		
SEASP	\$0.250	Gross Square Foot

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Public Improvement Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
None	None	\$0	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Total</b>	<b>\$0</b>						

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2025	DEPARTMENT	COMMUNITY DEVELOPMENT
FEE TITLE	<b>Sensitive Coastal Resource Impact Fee</b>	DESCRIPTION	To monitor and maintain sensitive coastal resources impacted by net increase in square footage of certain parcels in the Southeast Area Specific Plan (SEASP)

PURPOSE OF FEE
Funds collected shall be used to cover activities as associated with an increase in population near sensitive coastal resources attributable to new residential and nonresidential construction including: 1) The cost to conduct a baseline study to document the state and function of the buffer area and adjacent wetlands; 2) Monitoring that is related to impacts of nearby development (new residents and increased business patrons) such as damage from pedestrians/hikers in the buffer and wetland areas, exposure to non-native seeds from landscaping, lighting, and increased trash and debris; 3) Periodic trash and debris removal from the buffer area and adjacent wetlands; and 4) Administrative costs associated with the Sensitive Coastal Resource Impact Fee program. Fees may be used to pay debt service on such bonds or similar debt instruments for eligible activities.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	Comments
Baseline Study	Document the state and function of the buffer area and adjacent wetlands	Sensitive Coastal Resource Impact Fee	\$10,000	Future	No revenue has been generated from Sensitive Coastal Resource Impact Fees, projects will be scheduled when sufficient revenue has been generated by projects subject to this fee.
Monitoring	Monitoring impacts of nearby development in the buffer and wetland areas resulting from new residents and increased business patrons	Sensitive Coastal Resource Impact Fee	\$560,000	Future	
Maintenance	Periodic trash and debris removal from the buffer area and adjacent wetlands	Sensitive Coastal Resource Impact Fee	\$100,000	Future	
<b>TOTAL FUNDING SOURCES</b>			<b>\$670,000</b>		
<b>TOTAL FUNDING FROM MPACT FEES</b>			<b>\$670,000</b>		