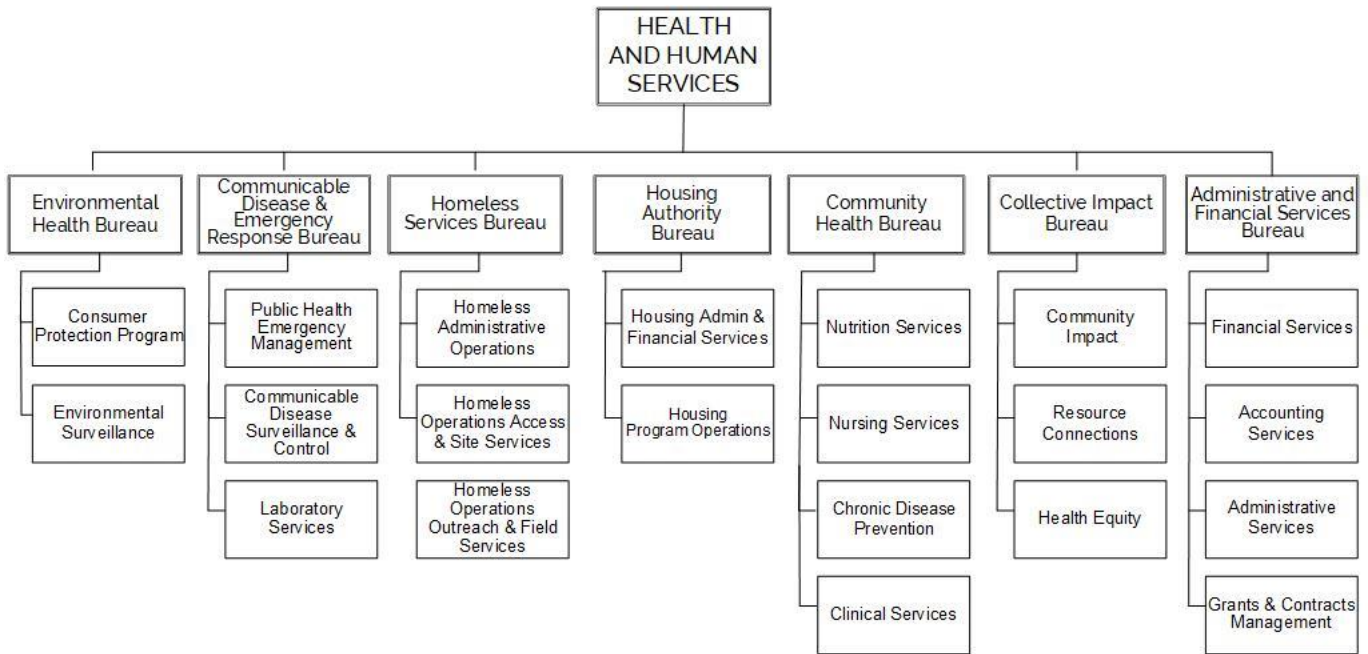


Health and Human Services



Alison King, Director

Erica Valencia-Adachi, Deputy Director

Anissa Davis, M.D. MPH, City Health Officer

Nerissa Mojica, Manager, Administration and Finance

Vacant, Manager, Collective Impact

Sandy Wedgeworth, Manager, Communicable Disease and Emergency Response

Evelyn Gonzalez, Manager, Community Health

Judeth Luong, Manager, Environmental Health

Paul Duncan, Manager, Homeless Services

Anna Topolewski, Manager, Housing Authority

Department Overview

Mission:

Improve the quality of life by promoting a safe and healthy community in which to live, work and play.

Core Services

- **Ensuring safe physical and social environments** as active participants in the public safety continuum through public health emergency preparedness; communicable disease outbreak response, violence prevention and family support; testing recreational waters to ensure they are safe for recreation; restaurant inspections and training for food service employees; lead testing; and mosquito abatement.
- **Supporting healthy active living** by increasing knowledge, access, and engagement in nutritious foods and physical activity; providing tobacco and cannabis education and prevention; promoting bicycle/pedestrian safety; providing immunizations; asthma education and prevention; communicable disease prevention and control; programs for new mothers and their children; and services to support the health and independence of seniors.
- **Improving opportunities for an optimal quality of life** by addressing social inequities; homelessness; supporting families with housing assistance, parenting skills, and nutrition; supporting community gardens and fitness opportunities in neighborhoods where they are scarce; providing health care enrollments; and integrating mental health services into programs.

FY 26 Focus:

The goal of the Health and Human Services Department (Health Department) is for all residents within the diverse City to be safe and healthy, and to have access to the resources necessary to thrive. This goal requires an understanding of equity and the utilization of an equity lens in policies, programs, and practices to reduce disparities in health, social and economic outcomes, and to build equitable access and opportunity for success in all Long Beach neighborhoods. The Department partners closely with local communities, other City and County departments, schools, hospitals, non-profit organizations, and the business community to drive efforts that support health, resiliency, and vibrancy across the City.

The Health Department, comprised of highly trained and skilled public health professionals, has continued to perform the scientific and social science functions that make Long Beach a great place to live, work and play. For example, the Health Department has ensured recreational water safety; supported STI and HIV patients and has prevented passing the spread of these conditions to others; ensured the safety of food in food serving establishments; created opportunities for youth and families living in poverty, including enrolling them in health care and nutritional supports; helped older adults navigate to the services they need; engaged in racial equity work; and collaborated with and leveraged the capacity of community partners to ensure the City's work is relevant.

The City declared a local homelessness emergency from January 2023 to February 2024, led by the Health Department, resulting in a 2.1% decrease in homelessness, the first decline in seven years. In May 2024, a public emergency was declared to address a localized tuberculosis outbreak. Due to the Health Department's treatment and support efforts, including housing, food, and transportation, the TB crisis transitioned to a non-emergency status as of January 14, 2025.

The strength of the Health and Human Services Department lies with its highly skilled, creative, committed, partnership-focused, and dedicated team members. In addition to their daily work protecting and supporting communities, the team has written and been awarded grants totaling \$51 million over the past year to support homelessness, housing, the public health workforce, health equity, violence prevention, food safety, preventative health and wellness, and emergency management and communicable disease response, among others. Although these grants support most of the programs, there are several expenses beyond the grant allotment. These include administrative costs such as

Department Overview

financial, contractual and personnel expenses and additional needs in communications, technology, and data infrastructure. In prior years, the Health Department relied on state realignment and additional grant funds to fill the required gap. However, as the state and federal budgets have been reduced, the Health Department will assess its current portfolio of programs and services to respond to the uncertainty, or the ending, of various funding streams.

Despite facing these funding losses, rising personnel and administrative costs, growing capital improvement and infrastructure needs, increasing technology expenses and stricter grant requirements, the City and Health Department staff continue to work to identify strategies to address these on-going challenges and mitigate service impacts.

Key focus areas for FY 26 include:

- 1) Maintaining communicable disease and public health emergency response capabilities Citywide in the environment of uncertain and decreased federal funding. This includes identifying structural funding necessary to maintain sufficient staffing levels, capacity, and critical infrastructure to prevent and address outbreaks and to address STI and HIV infections as well as address the rising rates of active tuberculosis.
- 2) Addressing opioid overdoses focusing on harm reduction strategies, such as an educational campaign ensuring Narcan, fentanyl test strips, and other harm reduction supplies are widely accessible in the City.
- 3) Building a robust, coordinated system of services and support for children, youth, and emerging adults through the Department's early childhood efforts and Office of Youth Development to ensure children and youth have opportunities for healthy and successful futures.
- 4) Increasing individual and community safety in the City of Long Beach by expanding and strengthening public health violence prevention/peace building strategies, place-based approaches, violence interruption, investing in community, and building a coordinated re-entry network.
- 5) Improving access to mental health resources across the City, utilizing the mental health strategic plan as a guide to build mental health capacity, prevention, and service access across the City, including the Community Crisis Response program.
- 6) Completing the Homelessness Strategic Plan Update and further strengthening the coordinated homeless services system within the City, increasing homelessness prevention and response efforts; increasing interim and permanent supportive housing opportunities; continuing innovative models such as the Mobile Access Centers, increased REACH teams, mobile behavioral health services, and safe parking sites.
- 7) Resourcing a robust Long Beach Healthy Aging Center to increase coordination and access to services for older adults.
- 8) Strengthening the Department organization to manage the financial, human resource, and contracting needs associated with incoming funding streams as well as programmatic supports to further build health, wellness, and resiliency in Long Beach.
- 9) Creating a performance management system and dashboards aligned with the Department's strategic plan and community health improvement plan.
- 10) Leading health equity efforts within the Department and across the City and expanding the utilization of the nationally recognized Equity Investment Framework for community-focused investments.

The Health Department looks forward to further developing its capacity through daily action, emergency responses, and by strengthening incredible partnerships across the City and community to build a stronger, safer, healthier, and thriving Long Beach.

Department Performance Measures

Key Measure	FY 24 Actual	FY 25 Target	FY 25 Estimate	FY 26 Projection
Number of Clinical Service Visits	7,529	7,000	7,000	7,000

The services in this measure encompass all patient encounters within Clinical Services and include Tuberculosis treatment, sexual health services, reproductive care, HIV prevention and medical care. Despite the staffing shortages, the clinics aim to remain constant in-service provision, and the Department continues to work towards increasing and expanding clinical services by leveraging Centers for Disease Control and Prevention funding to support the effort.

Key Measure	FY 24 Actual	FY 25 Target	FY 25 Estimate	FY 26 Projection
Number of individuals reached through chronic disease & injury prevention direct education classes/workshops	900	5,300	5,196	5,400

Direct education classes and workshops to reduce chronic disease and injury across Long Beach expanded significantly in FY25, driven by new and enhanced grant-funded programs. The CalFresh Healthy Living program focused efforts in underserved neighborhoods, providing nutrition and physical activity education to low-income youth and families. Additional funding supported bike and pedestrian safety education, active transportation initiatives, and drug-impaired and distracted driving programming. The Division also expanded comprehensive substance use education—including youth cannabis and tobacco diversion classes across LBUSD and prevention workshops for youth, parents, and school staff—to meet the growing need to address rising youth substance use. Continued demand and expanded program capacity are projected to drive further increases in FY26.

Key Measure	FY 24 Actual	FY 25 Target	FY 25 Estimate	FY 26 Projection
Number of food facility inspections completed	4,784	5,200	5,169	5,200

The City has more than 2,600 retail food facilities requiring Department inspections. Community education, complaint response and enforcement activities for unpermitted sidewalk vendors, along with inspector vacancies, negatively impacted the number of retail food facility inspections in FY 25. The Department also inspects mobile and temporary food facilities, hazardous waste generators, public swimming pools and spas, and other facilities subject to the State Health and Safety Code and/or Long Beach Municipal code requirements.

Key Measure	FY 24 Actual	FY 25 Target	FY 25 Estimate	FY 26 Projection
Number of families under contract in Rental Subsidy Programs	7,204	8,300	7,600	8,300

The key measure reflects all rental subsidy programs, Housing Choice Vouchers (which includes Project Based Vouchers), Veterans Affairs Supportive Housing (VASH), Emergency Housing Vouchers (EHV), Housing Opportunities for Persons with AIDS/HIV (HOPWA), Special Needs Assistance Programs (SNAPs), and Stability Vouchers (SV).

Department Performance Measures

Key Measure	FY 24 Actual	FY 25 Target	FY 25 Estimate	FY 26 Projection
Number of communicable disease investigations	22,035	25,000	21,737	22,000

The Communicable Disease Surveillance and Control Division conducts investigations on 80+ communicable diseases in Long Beach through patient interviews, provider consultations, outbreak investigations, and data collection, analysis, and dissemination. Although the burden of COVID-19 disease has significantly decreased compared to previous years, we recognize that increased use of rapid COVID-19 tests likely contributes to an under count of cases. The 2024-2025 respiratory season was one of the heaviest influenza seasons on record for Long Beach with death counts doubling previous years. Additionally, responding to increasingly complex diseases such as multi-drug-resistant organisms in our long-term care facilities are incredibly labor intensive despite occurring in lower numbers compared other diseases.

FY 25 Accomplishments

By the Numbers

- 36% increase in utilization of the Community Crisis Response team in the first three months of 2025 compared to 2024
- 1,975 shelter beds provided across three activations of the Inclement Weather Shelter during the Southern California wildfires, cold temperatures and heavy rain.
- 3,826 people experiencing homelessness visited, and received services, at the Multi-Service Center
- 141 pets belonging to people experiencing homelessness received assistance or support from the Health Department, with 90 pets helped at the Multi-Service Center and 51 through City outreach events.
- 19% increase in food inspections and 18% in water inspections were recorded from 2023 to 2024
- Over 1,200 residents connected to health coverage and services at three Citywide Resource Fairs
- 170 responses to complaints about unpermitted food vendors, resulting in investigations of 36 sidewalk food vending operations
- 19% increase in enrollment for the Fundamentals of Fatherhood program in the second quarter of 2025

Planning/Reports

- Released the inaugural *Opioid Overdose Report*, analyzing 332 opioid-related deaths from 2018 to 2022, 1,250 Emergency Medical Services (EMS) overdose responses, and a 1,640% rise in fentanyl-related deaths
- Influenza Strain H5N1 tabletop exercise conducted to identify outbreak response gaps and enhance collaboration
- Homeless Services Bureau completed the first-year annual report of the Harm Reduction Framework program, which assisted 93 individuals in securing housing and conducted 507 therapy and substance use sessions through mobile and interim housing services

Outreach, Education, Technology and Communications

- 366 community outreach requests addressed by the Homeless Services Bureau
- Distributed 200 free gun safes citywide to promote safe firearm storage and protect children from gun-related accidents
- Launched the third year of Youth Power Participatory Budgeting, empowering Long Beach youth to vote on \$550,000 in funding for summer projects, nearly doubling the initial budget
- 30 parents and caregivers attended Help Me Grow workshops on child development topics including vision, speech, and language
- 133 students and families participated in Walk to School Week events promoting active transportation
- Over 500 transitional kindergarten and kindergarten students received oral health education and dental screenings
- Racial and Health Equity Data Hub launched to display disparities across demographics and inform equity efforts
- Communicable Disease Outbreak Response System implemented to streamline outbreak reporting from schools and facilities
- Phase 1 integration of Long Beach Homeless Management Information System (HMIS) with LA County system completed to improve data sharing and service coordination
- Online system launched for requesting birth and death certificates, improving accessibility, reducing wait times, and increasing convenience for residents by allowing 24/7 service without needing to visit an office in person
- Department-based clinic vaccine data dashboard released, tracking vaccination by demographics

FY 25 Accomplishments

and geography

- Youth Development Data Dashboard introduced to monitor progress on youth-focused initiatives and strategic plans

Recognition/Grants Received

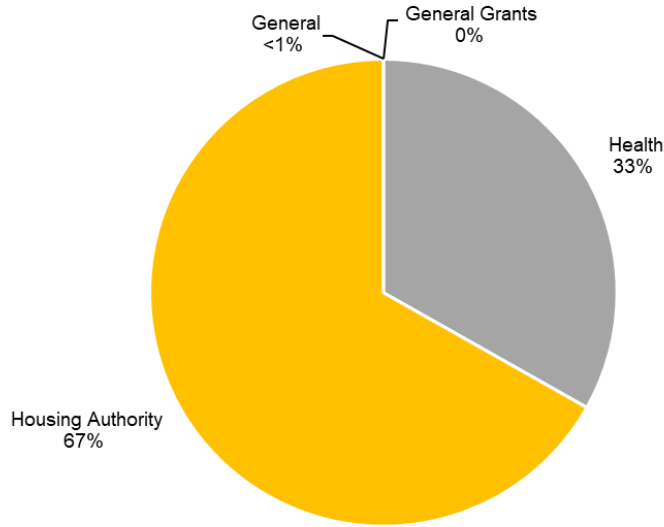
- \$11 million in State Funding Awarded for Riverbed Homelessness Response. Long Beach was recognized for the third time for successful outreach and housing interventions
- \$280,000 Built for Zero grant secured to establish housing navigation services within the Homeless Services Bureau
- \$8 million state grant awarded to enhance reentry services for 200 individuals annually
- CalAIM Community Supports certification achieved, enabling delivery of four services in partnership with HealthNet and LA Care
- Awarded three grants totaling \$966,500 from the California Office of Traffic Safety to fund the GreenlightLB and Walk and Roll Long Beach programs, addressing drug-impaired driving, pedestrian and bike safety, distracted driving, and community education in Long Beach
- \$2.1 million investment from Managed Care Plans in Southern California to support the Health Department's Community Health Assessment and Community Health Improvement Plan process

Direct Service

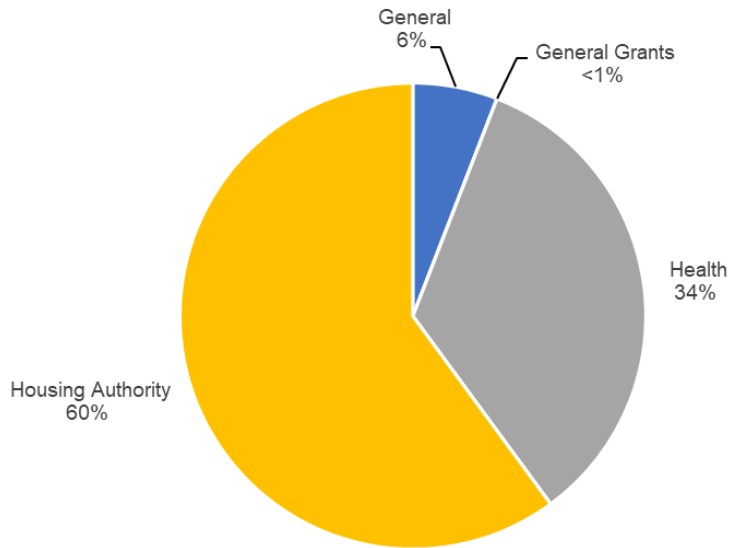
- 36 vendors have applied, 3 approved for carts, and 28 have received financial support through Sidewalk to Success, a program easing compliance costs for sidewalk vendors
- Renovated Kids' Corner reopened at the Multi-Service Center, offering a welcoming, developmentally supportive space with reading areas and interactive learning stations for children in families experiencing homelessness
- ADA-compliant lift installed on the Community Crisis Response vehicle to improve accessibility
- 23 high-risk, first-time pregnant mothers enrolled in the Nurse Family Partnership for culturally affirming prenatal and postpartum care
- 363 older adults supported through the Senior Links Program with referrals and case management
- Capital improvements were completed at two Project Homekey sites to expand interim housing and services.
- Transitional Age Youth Navigation Center was successfully launched to provide housing and storage solutions for young adults experiencing homelessness
- Ron Arias Health Equity Center designated as Long Beach's first Safe Youth Zone
- Successfully managed multiple outbreaks of COVID-19, influenza, and RSV in skilled nursing facilities during respiratory virus season

FY 26 Budget

FY 26 Revenues by Fund Group



FY 26 Expenditures by Fund Group



Fund Impact

Fund Group	Revenues	Expenditures	Fund Impact
General	8,700	11,793,227	(11,784,527)
General Grants	-	5,754	(5,754)
CUPA	810,800	1,519,068	(708,268)
Health	62,479,068	68,229,622	(5,750,554)
Housing Authority	125,803,932	120,422,923	5,381,009
Total	189,102,500	201,970,595	(12,868,095)

Summary of Changes*

Fund Group and Item	Strategic Vision 2030 Theme	Fund Impact (\$)	Positions (FTE)
General Fund Group			
One-time funding for Youth Participatory Budgeting to fund community-based organizations to implement youth-led, youth-serving programs. This is a Measure US-funded item.	Economic Opportunity, Equity and Resiliency	324,441	-
One-time funding for a new Complaint Response Team, a coordinated effort to enforce regulations against unpermitted sidewalk food vendors, to help educate vendors, discard food, and confiscate unpermitted food vending equipment.	Expectations Aligned with Resources and Priorities	272,234	-
Increase budget for ongoing operations and maintenance of a new fleet vehicle for the General Maintenance Supervisor.	Expectations Aligned with Resources and Priorities	14,760	-
Reduces the Public Health Professional III position for the Healthy Aging Center/Older Adults Services from full-time to part-time due to declining oil revenue dollars in Measure US.	Expectations Aligned with Resources and Priorities	(91,352)	(0.50)
Increase budget to cover indirect costs billed to Housing Authority Programs that are not reimbursable by grants.	Expectations Aligned with Resources and Priorities	26,000	-
One-time funding to support the annual Youth Summit. This is a Measure US-funded item.	For the Community	30,000	-
One-time funding to support the Community Crisis Response programming Citywide through FY 26. The other half of the team is now covered structurally by County Measure A homeless dollars.	Public Safety	374,772	-
One-time funding to support a Public Health Professional I that manages healing response for victims of gun violence, as outlined in the Police Oversight recommendations.	Public Safety	134,224	-
Health Fund Group			
One-time funding for the purchase of three fleet vehicles for staff to conduct field inspections, offset by permit fees in the Health Fund Group.	Expectations Aligned with Resources and Priorities	128,286	-
Upgrade a Medical Assistant II to a Licensed Vocational Nurse.	Health, Behavioral Health and Wellness	1,893	-
Add two Health Educator II and a Community Program Specialist IV to the TB Response Program, offset by the reduction of part-time (4.25 FTE) Administrative Intern Non-Career positions.	Health, Behavioral Health and Wellness	(4,868)	(1.25)

Summary of Changes*

Fund Group and Item	Strategic Vision 2030 Theme	Fund Impact (\$)	Positions (FTE)
Housing Authority Fund Group			
Reduce budget for dedicated support for the Housing Authority Bureau from the Technology and Innovation Department.	Expectations Aligned with Resources and Priorities	(228,126)	-

** For ease of review, reallocations of resources within departments, offsets, adjustments, and minor changes have not been included. As figures reflect the net impact to a fund, an increase in expense is shown as a positive number (cost/hit to fund) and a decrease in expense is shown as a negative number (savings/benefit to fund). Accordingly, a decrease in revenue is shown as a positive number (cost/hit to fund), and an increase in revenue is shown as a negative number (savings/benefit to fund).*

Administration and Finance Bureau

Key Services:

1. Financial Services

- Fiscal Oversight
- Budget Preparation
- Fund Management
- Revenue Analysis

2. Accounting Services

- General / Grants Accounting
- Audit Management
- Asset Management
- Cost Allocation Planning

3. Grants and Contract Management

- Grants Budgeting and Billing
- Contract Compliance and Processing
- Procurement

4. Personnel Services

- Personnel Transactions
- Payroll
- Safety
- Staff Development and Training
- Employee Relations

5. Facility Management and Improvement

- Facility Maintenance
- Custodial Services

6. Capital Improvement Plan (CIP) Projects

- CIP Budget Development
- CIP Project Coordination

7. Technology

- Business Operations Improvement
- Technology Request Coordination
- Equipment Inventory

Administration & Finance	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	2,931,840	11,163,904	11,172,098
Expenditures	6,290,710	5,427,556	3,947,112
Budgeted FTEs	46.75	47.75	46.75

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Executive Office

Key Services:

1. Executive Office Services

- Intergovernmental Coordination
- Special Projects/Strategic Initiatives
- Elected Official Response
- Program Oversight and Coordination
- Climate Change and Health Initiatives
- Workforce Development
- Data Modernization, Development, and Tracking
- Quality and Performance Improvement
- Accreditation Coordination Activities
- Staff Wellness

2. City Health Officer Oversight

- Tuberculosis Controller
- STD Controller
- Communicable Disease Response and Control Oversight
- Regulatory Authority for California Health and Safety Codes

3. Policy and Planning

- Policy Design
- Governmental Affairs and Legislation
- Funding and Resource Development
-

4. Department Administration & Coordination

- Space Planning
- Capital Improvement Projects
- Technology Projects

5. Public Affairs Office

- Public Information Release & Response
- External Department Communications

Executive Office	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	23,744,145	3,667,235	3,667,235
Expenditures	7,896,541	(1,937,449)	(2,105,700)
Budgeted FTEs	6.00	8.00	7.88

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Physician Services Bureau[†]

Key Services:

1. Clinical Services

- Family Planning Clinic
- Immunization / Travel Clinic
- Tuberculosis Care, Prevention & Control
- Community Outreach & Education
- STD Care, Prevention & Control
- HIV Testing and Care
- Communicable Disease Clinic
- Wellness
- Disease Diagnosis & Investigations

2. Laboratory Services

- Clinical Testing
- Environmental Testing
- Outbreak and Case Investigation Support

3. Birth and Death Records

- Register, generate, maintain, and issue birth and death records

Physician Services	Actuals FY 24	Adjusted* FY 25	-	Proposed** FY 26	-
Revenues	23,025		-		-
Expenditures	260,313		-		-
Budgeted FTEs	73.61		-		-

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

[†]The Bureau has been discontinued and reallocated in FY 25 and FY 26 to the Community Health Bureau within the Health and Human Services Department.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Communicable Disease & Emergency Response Bureau

Key Services:

- 1. Communicable Disease Control**
 - Communicable Disease Control and Prevention
 - Epidemiology
 - Regulatory Reporting
 - Outbreak Investigation
 - Provider Education
 - Post-Exposure Prophylaxis (PEP)
 - Vaccine Preventable Disease Program
- 2. STI and HIV Disease Investigation & Control**
 - STI and HIV Control and Prevention
 - Surveillance and Epidemiology
 - Regulatory Reporting
 - Outbreak Investigation and Response
 - Provider Education
 - Case Management
 - Post-Exposure Prophylaxis (PEP)
- 3. Public Health Emergency Preparedness**
 - Medical Countermeasure Points of Dispensing (PODs)
 - Mass Shelter and Care
 - Family Assistance and Reunification
 - Public Health Emergency Preparedness Planning
 - Regional Distribution Site
- 4. Public Health Laboratory**
 - Disability, Access, and Functional Needs Planning
 - Community Outreach and Engagement
 - Clinical Testing
 - Environmental Testing
 - Outbreak and Case Testing
 - Contracted PHL for City of West Covina
- 5. Birth and Death Records**
 - Register Birth and Death Certificates
 - Generate and maintain Birth and Death Certificates
 - Issue Birth and Death Certificates
 - Issue Death Permits
- 6. Immunization Clinic**
 - Travel Immunizations
 - 317 Immunization Provider
 - TB Screening
- 7. Opioid Response**
 - Narcan Distribution
 - Fentanyl and Xylazine Test Strips
 - Narcan Administration Training

Communicable Disease & Emergency Response	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	14,630,335	4,111,703	4,111,703
Expenditures	19,170,781	8,241,369	8,266,905
Budgeted FTEs	20.00	35.85	35.85

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Environmental Health Bureau

Key Services:

1. **Food Safety Program**
 - Plan Check and Permitting
 - Facility Inspection
 - Enforcement
 - Public and Operator Education and Outreach
 - Survey and Innovation
2. **Tobacco Retail Enforcement Program (TREP) and Retailer Diversion Program**
 - Retailer Inspection
 - Enforcement
 - Public and Retailer Education
 - Decoy Operation
 - Retailer Diversion Program
3. **Adult-Use Cannabis Oversight**
 - Plan Check and Permitting
 - Business Inspection
 - Enforcement
4. **Lead Hazard Control Program / Healthy Homes and Asthma Initiatives**
 - Community Outreach and Engagement
 - Lead Hazard Assessment and Remediation
 - Home Health and Safety Assessments and Case Management
 - Home Hazard Remediation
 - In-Home Asthma Case Management Services, Outreach, and Education
5. **Water Quality Program – Beach / Public Pool / Cross Connection / Backflow and Recycled Water**
 - Ocean Water Sampling
 - Inspection
6. **Body Art and Medical Waste Program**
 - Plan Check and Permitting
 - Inspection
 - Enforcement
 - Public and Operator Education
7. **Hazardous Materials Inspection / Certified Unified Program Agency (CUPA)**
 - Facility Inspection
 - Compliance
 - Enforcement
 - Education/Outreach
 - Emergency Response / HazMat Clean-Up
8. **General Health (Massage, Laundromat, Tanning Salon, Fitness)**
 - Facility Inspection
 - Enforcement
 - Education and Outreach
9. **Vector Control**
 - Mosquito Surveillance
 - Treatment / Eradication
 - Education / Outreach
 - Other Vector Control Services, Including Rats, Rodents, and Bees

Environmental Health	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	10,387,134	8,699,204	8,676,059
Expenditures	13,504,251	13,020,176	13,094,306
Budgeted FTEs	64.91	67.91	67.91

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Community Health Bureau

Key Services:

1. Nutrition Services

- Nutrition Education / Counseling
- Eligibility Outreach
- (Electronic) Food Benefits Issuance
- Breastfeeding Education/Support/Promotion
- Referrals to Health and Social Services in the Community

2. Chronic Disease and Injury Prevention

- Nutrition Education and Physical Activity
- Nutrition Security Programs and Initiatives
- Healthy Neighborhoods and Livability Initiatives
- Bike and Pedestrian Safety
- Distracted Driving Prevention
- Tobacco Education and Prevention
- Drug Impaired Driving Prevention
- Tobacco Youth Diversion Program
- Cannabis Education and Responsible Cannabis Vendor Program
- Policy, Systems, and Environmental Change Strategies to Reduce Preventable Injuries and Chronic Disease

3. Nursing Services/Child and Family Health

- Public Health Nursing Home Visitation and Case Management
- Maternal, Child and Adolescent Health Program
- Childhood Lead Poisoning and Prevention Program
- Oral Health Program
- Nurse Family Partnership (Perinatal and Post-partum)
- Black Infant Health
- Senior Links (Older Adults Program)
- Medi-Cal Access and Outreach (Health Insurance Enrollment)
- Targeted Case Management (TCM)
- California Advancing and Innovating Medi-Cal (CalAIM)

4. Clinical Services

- Family Planning Clinic
- Tuberculosis Care, Prevention & Control
- Community Outreach & Education
- STD Care, Prevention & Control
- HIV Testing and Care
- Communicable Disease Clinic
- Wellness
- Disease Diagnosis & Investigations

Community Health	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	19,225,127	16,293,909	16,293,909
Expenditures	27,513,863	27,844,579	27,909,636
Budgeted FTEs	102.15	149.50	150.00

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Collective Impact Bureau

Key Services:

1. Health Equity

- Health Equity
- Community Engagement & Strategic Partnerships
- Internal Equity Training and Capacity Building
- Health Care Access & Connections
- Community Health Needs Assessment

2. Community Impact

- Family Preservation
- Fundamentals of Fatherhood
- Human Dignity/Re-entry Network Services
- Hate Crime Response
- Office of Youth Development (Participatory Budgeting, Youth Advisory Council, Futures First, Youth Summit)

- Violence Prevention (Advancing Peace place-based violence prevention efforts and Activating Safe Communities gun violence response)

3. Resource Connection

- Early Childhood Strategic Initiatives
 - Help Me Grow
- Community Crisis Response
- Mental Health Coordination and Awareness
- Early Childhood Mental Health Program
- Office of Veterans Support
 - Veterans Commission

Collective Impact	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	2,429,636	13,194,659	3,757,069
Expenditures	15,818,319	21,321,720	9,099,546
Budgeted FTEs	37.50	40.50	40.50

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Homeless Services Bureau

Key Services:

1. Homeless Services

- Street Outreach and Case Management
- Community Response for Calls Regarding People Experiencing Homelessness (PEH)
- Interim and Permanent Housing Services and Grants
- Homeless Prevention Services and Grants
- Transitional Housing Grants
- Multi-Service Center Operations
- Mental Health, Behavioral Health, and Harm Reduction Supports for Persons Experiencing Homelessness
- Homeless Related Capital Project Support
- Supportive Services (e.g., Employment Services and Workforce Development, Benefits Advocacy and Connections, Primary and Ambulatory Medical Care)
- Diversion & Re-entry Services for Justice Involved PEH
- Administration, Coordination, Management and Operation of the Long Beach Coordinated Entry System
- Administration, Coordination, Management and Operation of the Long Beach Continuum of Care
- Administration, Coordination, Management and Operation of the Long Beach Homeless Management Information System
- Data System Operations, Data Analysis, System Modeling, and System Planning
- Development, Coordination, and Execution of Homeless Point-in-Time Count and Housing Inventory Count
- Developing, Monitoring, Advancing, and Implementing Homelessness Policy through management and operation of HSB governance bodies – Continuum of Care Board, Advisory Board with Lived Experience, and Homeless Services Advisory Committee

Homeless Services	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	33,733,464	15,620,494	15,620,494
Expenditures	48,511,592	22,147,393	21,235,767
Budgeted FTEs	83.00	81.25	79.00

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Housing Authority Bureau

Key Services:

1. Rental Assistance to Low Income Families & Special Needs Populations

- Housing Choice Voucher Program (HCV)
- Housing Opportunity for Persons with AIDS (HOPWA)
- Shelter Plus Care (SPC)
- Veterans Affairs Supportive Housing (VASH)
- Non-Elderly Disabled (NED)
- Project Based Vouchers
- Measure H, Strategy B4 – Homeless Incentives
- Emergency Housing Vouchers and Incentives
- Stability Vouchers

2. Family Self Sufficiency

- Participant enrollment & Assessment
- Financial literacy and self-sufficiency courses
- Establishment and oversight of escrow account savings
- Retention, case management & referral services
- Client data management
- Initiate and monitor individual development account and opportunities

Housing Authority	Actuals FY 24	Adjusted* FY 25	Proposed** FY 26
Revenues	130,482,486	125,902,164	125,803,932
Expenditures	133,076,560	120,122,280	120,523,023
Budgeted FTEs	84.60	75.00	76.12

*Adjusted Budget as of April 30, 2025.

**Amounts exclude all-years carryover.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Financial Summary by Category

	Actual FY 24	Adopted* FY 25	Adjusted** FY 25	Proposed* FY 26
Revenues:				
Property Taxes	7,097,556	7,218,277	7,218,277	7,218,277
Sales and Use Taxes	3,550,588	3,435,549	3,435,549	3,435,549
Other Taxes	-	-	-	-
Utility Users Tax	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	5,829,768	5,300,655	5,300,655	5,300,655
Fines and Forfeitures	-	-	-	-
Use of Money & Property	1,859,601	162,756	162,756	49,574
Revenue from Other Agencies	199,139,686	168,624,428	177,364,428	168,624,428
Charges for Services	863,959	1,074,780	1,074,780	1,074,780
Other Revenues	2,460,397	236,855	236,855	236,855
Intrafund Services	-	1,566,832	1,566,832	1,566,832
Intrafund Transfers	3,341,488	-	260,000	-
Interfund Services	867,558	714,231	714,231	714,231
Interfund Transfers	12,576,591	1,318,908	1,318,908	881,318
Other Financing Sources	-	-	-	-
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Total Revenues	237,587,192	189,653,272	198,653,272	189,102,500
Expenditures:				
Salaries and Wages	45,803,415	37,649,269	37,210,501	38,663,102
Employee Benefits	27,560,684	26,883,755	25,554,635	28,526,180
Overtime	1,304,955	395,085	395,085	395,085
Materials, Supplies and Services	175,763,725	127,356,141	142,692,105	124,494,254
Interfund Support	9,252,386	9,742,944	9,742,944	9,299,620
Intrafund Support	57,277	740	740	740
Capital Purchases	230,546	-	-	-
Insurance Premiums and Losses	-	150,150	150,150	150,150
Other Non-Operational Expenditures	-	-	-	-
Operating Transfers	7,868,544	441,464	441,464	441,464
Intrafund Transfers Out	3,341,488	-	-	-
Purchase of Gas & Water	-	-	-	-
Depreciation and Non Cash Expenditures	859,909	-	-	-
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Total Expenditures	272,042,929	202,619,548	216,187,624	201,970,595
Budgeted FTEs	518.52	505.76	505.76	504.01

* Amounts exclude all-years carryover.

**Adjusted Budget as of April 30, 2025.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Personnel Summary

Classification	FY 24 Adopt FTE	FY 25 Adopt FTE	FY 26 Prop FTE	FY 25 Adopted Budget	FY 26 Proposed Budget
Director of Health and Human Services	1.00	1.00	1.00	263,705	266,342
Accountant II	1.00	-	-	-	-
Accountant III	3.00	3.00	3.00	279,455	289,953
Accountant II-NC	1.00	1.00	1.00	78,648	79,527
Accounting Clerk III	2.00	-	-	-	-
Accounting Clerk III-NC	1.00	1.00	1.00	55,081	55,696
Accounting Officer	1.00	1.00	1.00	124,521	125,766
Accounting Technician	3.00	3.00	3.00	196,579	198,996
Accounting Technician-NC	1.00	1.00	1.00	61,310	61,994
Administrative Aide II	1.00	1.00	1.00	73,752	74,674
Administrative Analyst II	4.00	3.00	3.00	274,617	278,050
Administrative Analyst III	11.00	12.00	12.00	1,263,638	1,281,916
Administrative Housing Program Officer	1.00	1.00	1.00	129,933	131,232
Administrative Intern - NC	8.85	5.25	-	316,844	-
Administrative Officer	1.00	1.00	1.00	140,358	141,762
Assistant Administrative Analyst II	6.00	8.00	8.00	617,855	621,710
Building Services Supervisor	2.00	2.00	2.00	130,836	135,566
Case Manager III	13.00	13.00	13.00	753,298	760,193
Chronic Disease & Injury Prevention Officer	-	1.00	1.00	140,654	142,060
City Health Officer	1.00	1.00	1.00	239,432	241,728
Clerk Typist I	2.00	2.00	1.00	87,203	44,147
Clerk Typist II	-	-	2.00	-	95,107
Clerk Typist III	10.00	8.00	7.00	438,901	387,832
Clinical Services Officer	1.00	1.00	1.00	136,407	137,771
Communicable Disease Surveillance and Control Officer	1.00	1.00	1.00	129,933	131,232
Community Impact Officer	1.00	1.00	1.00	130,412	131,716
Community Program Specialist I	7.00	7.00	7.00	488,221	497,353
Community Program Specialist II	12.00	11.00	11.00	849,015	861,594
Community Program Specialist III	23.00	21.00	21.00	1,950,615	1,876,186
Community Program Specialist IV	16.00	17.00	18.00	1,583,304	1,694,713
Community Program Specialist V	10.00	11.00	11.00	1,132,242	1,128,762
Community Program Technician II	1.00	1.00	1.00	59,149	59,888
Community Program Technician III	12.00	10.00	10.00	765,862	777,381
Community Worker-NC	6.29	6.29	6.29	281,216	284,360
Counselor II	11.00	13.00	13.00	866,400	877,148
Customer Service Representative II	2.00	2.00	2.00	118,867	120,354
Deputy Director of Health and Human Services	1.00	1.00	1.00	194,898	196,847
Development Project Manager II	1.00	1.00	1.00	125,702	127,273
Environmental Health Operations Officer	1.00	2.00	2.00	260,944	263,554
Environmental Health Specialist II	11.00	13.00	13.00	1,123,921	1,114,617
Environmental Health Specialist III	12.00	12.00	12.00	1,178,314	1,164,449
Environmental Health Specialist IV	3.00	3.00	3.00	333,155	339,682
Environmental Health Specialist-NC	2.00	2.00	2.00	137,547	139,084
Executive Assistant	1.00	1.00	1.00	78,056	78,837
Financial Services Officer	1.00	1.00	1.00	140,358	141,762
General Maintenance Assistant	1.00	1.00	1.00	54,547	55,093

Personnel Summary

Classification	FY 24 Adopt FTE	FY 25 Adopt FTE	FY 26 Prop FTE	FY 25 Adopted Budget	FY 26 Proposed Budget
General Maintenance Supervisor II	1.00	1.00	1.00	81,090	81,900
Grants and Contracts Management Officer	1.00	1.00	1.00	131,232	132,545
Hazardous Materials Specialist I	4.00	4.00	4.00	357,797	378,029
Hazardous Materials Specialist II	1.00	1.00	1.00	110,008	111,383
Hazardous Waste Coordinator	1.00	1.00	1.00	102,220	105,898
Health Educator I	14.00	13.00	13.00	684,627	692,721
Health Educator II	53.00	50.00	53.00	3,648,673	3,892,671
Homeless Admin Operations Officer	1.00	1.00	1.00	131,232	132,545
Homeless Services Officer	1.00	1.00	1.00	131,232	132,545
Housing Aide II	20.00	18.00	18.00	1,202,483	1,230,866
Housing Assistant Coordinator	6.00	7.00	7.00	722,170	731,160
Housing Specialist II	16.00	16.00	16.00	1,165,517	1,183,165
Housing Specialist III	12.00	12.00	12.00	955,615	987,130
Laboratory Assistant II	0.50	0.50	0.50	31,118	31,506
Laboratory Services Officer	1.00	1.00	1.00	129,933	131,232
Licensed Vocational Nurse	-	-	1.00	-	68,719
Maintenance Assistant I	9.00	10.00	10.00	433,420	429,362
Maintenance Assistant II	1.00	1.00	-	44,582	-
Maintenance Assistant III	-	-	1.00	-	46,259
Maintenance Assistant III-NC	1.00	1.00	1.00	47,474	47,886
Maintenance Assistant I-NC	0.75	0.75	0.75	27,031	27,266
Manager - Administration and Finance	1.00	-	-	-	-
Manager - Collective Impact and Operations	1.00	1.00	1.00	171,774	173,491
Manager - Communicable Disease and Emergency Response	1.00	1.00	1.00	162,415	164,039
Manager - Community Health	1.00	1.00	1.00	167,287	168,960
Manager - Environmental Health	1.00	1.00	1.00	165,834	167,492
Manager - Housing Authority	1.00	1.00	1.00	155,398	156,952
Manager - Human Services	1.00	1.00	1.00	170,600	172,306
Manager - Preventive Health	1.00	-	-	-	-
Manager of Administrative Operations	-	1.00	1.00	176,924	178,694
Medical Assistant II	8.00	8.00	7.00	518,900	462,749
Medical Social Worker II	1.00	1.00	1.00	87,875	91,374
Microbiologist I	0.41	-	-	-	-
Microbiologist II	3.00	3.00	3.00	297,101	300,814
Microbiologist III	1.00	1.00	1.00	115,818	117,265
Nurse II	6.50	6.50	6.50	746,090	755,322
Nurse II-NC	1.50	1.50	1.50	149,605	151,276
Nurse Practitioner	3.00	3.00	3.00	472,543	478,363
Nursing Services Officer	1.00	1.00	1.00	139,629	141,025
Nutrition Aide I	1.00	1.00	1.00	53,515	54,145
Nutrition Services Officer	1.00	1.00	1.00	137,321	138,694
Operations Housing Program Officer	1.00	1.00	1.00	129,933	131,232
Outreach Worker I	3.25	3.25	3.25	131,198	134,469
Outreach Worker II	7.00	7.00	7.00	411,673	418,429
Payroll/Personnel Assistant II	1.00	1.00	1.00	50,585	51,218

Personnel Summary

Classification	FY 24 Adopt FTE	FY 25 Adopt FTE	FY 26 Prop FTE	FY 25 Adopted Budget	FY 26 Proposed Budget
Payroll/Personnel Assistant III	1.00	1.00	1.00	68,577	69,433
Public Affairs Officer	1.00	1.00	1.00	114,828	115,976
Public Health Associate II	15.72	12.72	11.72	790,925	745,792
Public Health Associate III	16.50	14.50	14.50	1,320,419	1,343,599
Public Health Emergency Management Officer	1.00	1.00	1.00	129,933	131,232
Public Health Nurse II	7.00	7.00	7.00	807,864	817,886
Public Health Nurse III	6.00	6.00	6.00	799,156	811,551
Public Health Nurse Supervisor	2.00	2.00	2.00	261,182	264,449
Public Health Nutritionist I	4.00	4.00	4.00	310,357	312,541
Public Health Nutritionist II	4.00	4.00	4.00	353,157	374,678
Public Health Nutritionist III	1.00	1.00	1.00	104,889	106,200
Public Health Physician	2.00	2.00	2.00	420,301	425,555
Public Health Professional - NC	0.75	-	-	-	-
Public Health Professional I	7.00	8.00	8.00	673,107	681,527
Public Health Professional II	11.00	9.00	9.00	990,984	994,090
Public Health Professional III	17.00	19.00	18.50	2,062,559	2,033,962
Public Health Registrar	1.00	1.00	1.00	60,506	61,262
Racial Health Equity Special Projects Officer	-	1.00	1.00	131,232	132,545
Resource Connections Officer	1.00	1.00	1.00	131,232	132,545
Secretary	7.00	7.00	7.00	457,615	478,127
Senior Accountant	2.00	2.00	2.00	216,517	219,222
Special Projects Officer	1.00	1.00	2.00	131,232	263,777
Special Services Officer II - NC	1.50	1.50	1.50	92,893	93,930
Stock and Receiving Clerk	1.00	1.00	1.00	52,916	53,578
Vector Control Specialist II	2.00	2.00	2.00	152,767	154,294
X-Ray Technician - NC	1.00	1.00	1.00	64,687	65,410
Subtotal Salaries	518.52	505.76	504.01	43,235,013	43,680,165
Overtime	-	-	-	395,085	395,085
Fringe Benefits	-	-	-	25,871,875	27,218,507
Administrative Overhead	-	-	-	1,035,230	1,331,023
Attrition/Salary Savings	-	-	-	(2,814,706)	(2,834,420)
Expenditure Transfer	-	-	-	(2,794,388)	(2,205,992)
Total	518.52	505.76	504.01	64,928,109	67,584,367

