Measure MA: FY 26
Summary of Uses

Department	FY 26 Adopted	FY 25 Adopted	Scope
Cannabis Regulatory and Enforcement Program			
City Attorney	269,948	231,775	Supports 1.0 FTE which partially funds a Deputy City Attorney and Legal Assistant for the current level of cannabis work and funds outside legal counsel services to help defend the City in cannabis litigation and administrative proceedings and assist with enforcement of unlicensed facilities.
City Manager	443,487	429,342	Supports 1.5 FTE positions to coordinate the City's overall multi-Department efforts to regulate the cannabis industry, including licensed business regulation, unlicensed business enforcement, cannabis social equity and personal use policy development. These funds will assist with a multi-department approach to enforcement. This use is in line with City Council's intent to prioritize the spending of Measure MA funds for Regulation and Enforcement, and Public Health and Safety and Racial Equity Program support.
City Prosecutor	196,105	183,858	Provide advisory support to the administrative enforcement team, and assist with criminal prosecution of illegal cannabis operators.
Development Services	168,169	165,417	Supports 0.5 FTE of Code Enforcement inspection staff responsible for proactively identifying cannabis businesses' facilities that have not obtained the proper building permits and responding to requests for service, including site visits; coordination with other City departments and property owners; issuance of citations; and court appearances and materials and supplies. Other responsibilities include the vacant lot monitoring program and general nuisance abatement.
Financial Management	492,531	500,750	Supports two Business License staff who field complaints, track cases, schedule site visits, enforce operating conditions, issue citations, coordinate with Community Liaisons, schedule inspections, process license revocations, and manage general administrative duties. Staff also participate in the unlicensed enforcement approach and receive and account for taxes paid by cannabis businesses. Additionally, partially fund two Assistant Administrative Analyst II positions to address new licensing, change of ownership, other licensing requests from businesses, and support the pilot program utilizing the State's Track and Trace System (Metrc).
Health and Human Services	218,483	242,416	Supports 1.0 FTE to plan check and inspect cannabis businesses to ensure compliance with food safety, hazardous waste, and other public health requirements. Additionally, coordinates public education and prevention programs to address cannabis perception and use.
Fire	544,784	528,347	Supports a two person team to perform inspections, issue citations, and red tag facilities when appropriate and part time clerical staff to assist the team. Staff also review, inspect and certify legal cannabis facilities to ensure that businesses will open safely and in a timely manner, and develop policies.
Police	55,000	55,000	Support background investigations of cannabis business owners prior to license issuance. Additionally, funds overtime and training costs to expand the number of police officers who are certified as Drug Recognition Experts (DRE).
Racial Equity Program Support			
Racial Equity Program Support	2,816,459	2,750,043	Measure MA revenues has been allocated to fund the structural costs of the enhancements related to the Racial Equity and Reconciliation Initiative. This includes dedicated staff for Racial Reconciliation, a Deputy City Manager position, Community Program Specialist position for the Office of Equity, REACH team to have a greater public health focus; and Senior programming at the Expo Center.
Public Health and Safety Program Support			
Public Health and Safety	5,730,986	5,849,002	In addition to Cannabis regulation and enforcement and Racial Equity program support, Measure MA revenues have been prioritized for public health and safety related operations. Funds are helping to support the costs for two Quality of Life (QOL) Police Officers; a Clean Team to coordinate homeless cleanups in the City; Citywide Equity efforts, Language Access, Health Department programming to maintain support for homeless services; Violence prevention unit; Lifelong learning programs at Obama and Twain libraries; Neighborhood Resource Center and Improvement program; Be SAFE structural funding for 3 sites; Senior Center Administration; Fire Captain for Diversity Recruitment, Homeless Services Interdepartmental work group, a Veterans Affairs personnal upgrade, an additional REACH Team, two Counselors for Homeless Outreach and Service Connections, and other programming.
Budget Stablization Fund: Measure B			
Budget Stablization Fund	110,464	110,464	Measure B requires 1 percent of new tax revenues generated each year to be reserved. This figure represents the amount of Measure MA funds anticipated to be reserved per Measure B.
Total*	**$ 11,046,415**	**$ 11,046,415**	

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