Measure A - Infrastructure Update
FY 17 - FY 26

Measure A CIP- Infrastructure Project	Adjusted FY 17- FY 25 Budget	Adopted FY 26 Budget	Total FY 17 - FY 26 Adopted Budget	Status
Beaches	**$ 3,000,000**	**$ 200,000**	**$ 2,900,000**	
Alamitos Bay Water Quality Enhancement	1,200,000		1,200,000	In Progress
Belmont Pier Improvements	1,000,000		1,000,000	In Progress
Belmont Pool	500,000		500,000	In Progress
Colorado Lagoon Open Channel Restoration	150,000		-	In Progress
Colorado Lagoon Playground	150,000			Complete
Marine Stadium Improvements	-	200,000	200,000	FY 26 Proposed
Mobility	**$ 185,780,667**	**$ 7,100,000**	**$ 188,830,667**	
6th Street Active Transportation Improvements	200,000		200,000	In Progress
7th Street Pedestrian and Traffic Safety Enhancements	150,000		150,000	In Progress
7th Street Safe Streets Initiative	200,000		200,000	In Progress
Advertising District Planning	1,500,000		1,500,000	In Progress
Alley Improvements	4,000,000		4,000,000	Ongoing
Alley Improvements (Original)	8,964,423		8,964,423	Complete
Anaheim Street Adjacent Place Based Initiative Street Improvements	100,000		100,000	In Progress
Anaheim Street and Area Safety Lighting Enhancement	300,000		300,000	In Progress
Anaheim Street Major Corridor Improvements	400,000		400,000	In Progress
Arterial Street Improvements	33,375,928		33,375,928	Ongoing
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	1,800,000		1,800,000	In Progress
Artesia Blvd. Major Corridor Improvements	500,000		500,000	Complete
Atlantic Ave. Major Corridor Improvements	100,000		100,000	In Progress
Bikeway and Pedestrian Improvements	-		-	Ongoing
Blue Line Rail Car Pedestrian Improvements	1,300,000		1,300,000	In Progress
Bridge Improvements	1,550,000		1,550,000	Ongoing
Broadway Medians Improvements	100,000		100,000	Complete
Citywide Gateway Signage	4,250,000		4,250,000	In Progress
Citywide Right-of-Way Maintenance	300,000		300,000	Ongoing
Citywide Sinkholes and Drainage (Curb / Gutter Improvements)	2,000,000		2,000,000	Ongoing
Citywide Striping and Signage Program	100,000		100,000	Ongoing
Citywide Urban Forestry Improvements	500,000		500,000	Ongoing
Clark Ave. Improvements	2,000,000		2,000,000	In Progress
Curbs and Sidewalks (ADA Compliance)	44,500,000	7,100,000	51,600,000	Ongoing
Downtown Walkable Corners	100,000		100,000	In Progress
El Dorado Park Parking Management and Entrance Improvements on Spring St.	300,000		300,000	In Progress
Good Neighbor Park Street and Access Improvements	300,000		300,000	In Progress
In-House Concrete Program	2,650,000		2,650,000	Ongoing
Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements	600,000		600,000	In Progress
Median / Parkway Improvements (Stearns / Los Coyotes)	150,000		150,000	In Progress
Mural Restoration and Landscaping Improvements	400,000		400,000	In Progress
Naples Bridge Improvements	250,000		250,000	In Progress
Ocean Blvd. Median Improvements	300,000		300,000	In Progress
Orange Avenue Backbone Bikeway	100,000		100,000	In Progress
Pacific Ave. Corridor Improvements	300,000		300,000	In Progress
Pacific Avenue Cycle Track	200,000		200,000	In Progress
Pine Avenue Bicycle Boulevard	100,000		100,000	In Progress
Residential Street Repair (Overlay)	34,940,316		34,940,316	Ongoing
Residential Street Repair (Slurry)	7,000,000		7,000,000	Ongoing
Residential Street Repair (Slurry) (Original)	14,000,000		14,000,000	Complete
Safety Street Light Improvements	500,000		500,000	Ongoing
Shoemaker Bridge Rebuild (Design / Permitting) and Shoreline Drive Realignment	400,000		400,000	In Progress
Shoreline Drive Diagonal Street Parking Improvements	600,000		600,000	In Progress
Street Median and Parkways Improvements	1,000,000		1,000,000	Ongoing
Street Signage	200,000		200,000	Complete
Studebaker Road Major Corridor Improvements	8,500,000		8,500,000	In Progress
Terminal Island Freeway Open Space	350,000		350,000	In Progress

Measure A - Infrastructure Update
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Measure A CIP- Infrastructure Project	Adjusted FY 17- FY 25 Budget	Adopted FY 26 Budget	Total FY 17 - FY 26 Adopted Budget	Status
Traffic and Pedestrian Safety Improvements (Orizaba / Orange)	800,000		800,000	In Progress
Traffic Circle Improvements	1,550,000		1,550,000	In Progress
Traffic Signal Pedestrian Improvements	750,000		750,000	Ongoing
Vertical Gateway Signage	1,250,000		1,250,000	In Progress
Parks & Recreation	**86,442,811**	**3,080,000**	**89,522,811**	
10th Street Greenbelt Walking Path	400,000		400,000	In Progress
125 Elm Tenant Improvements - Senior Center	4,000,000		4,000,000	In Progress
14th Street Park Lighting and Playground Improvements	1,550,000		1,550,000	In Progress
48th Street Greenbelt Improvements	300,000		300,000	In Progress
4th St. Senior Center	820,000		820,000	Complete
51st Street Greenbelt	400,000		400,000	In Progress
Admiral Kidd Park Improvements	250,000		250,000	In Progress
Admiral Kidd Park Playground Replacement	1,025,000		1,025,000	Complete
African American Cultural District Feasibility Study	300,000		300,000	In Progress
Animal Care Services Facility Improvements	600,000		600,000	In Progress
Bixby Knolls Park Playground Improvements	600,000		600,000	In Progress
Bixby Park Bandshell and Improvements	1,200,000		1,200,000	In Progress
Bixby Park Community Center	450,000		450,000	Complete
Bixby Park Computer Center and Facility Improvements	200,000		200,000	In Progress
Bixby Park Dog Park Improvements	100,000		100,000	In Progress
Bixby Park Parcel 1	350,000		350,000	Complete
Cal Rec / McBride Park Community Center	1,300,000		1,300,000	Complete
Cambodia Town Grand Entrance	1,000,000		1,000,000	In Progress
Cesar E. Chavez Park Improvements	200,000		200,000	In Progress
Chavez Park Latino Cultural Center / Mercado	1,820,000		1,820,000	In Progress
Cherry Park Playground	400,000		400,000	Complete
Citywide Community Center Enhancements	300,000		300,000	In Progress
Citywide Park Irrigation	1,065,000		1,065,000	Complete
Citywide Park Restroom Repairs	400,000		400,000	Ongoing
Community Center Restrooms	170,000		170,000	Complete
Community Gardens Improvements - Citywide	200,000		200,000	In Progress
Coolidge Park - FCA	200,000		200,000	Complete
Davenport Park Phase II	2,550,000		2,550,000	Complete
Davenport Park Phase II & Phase III	4,000,000		4,000,000	In Progress
DeForest Park Improvements	800,000		800,000	In Progress
DeForest Park Playground Design	200,000		200,000	In Progress
Doris-Topsy Elvord Community Center	5,741,896		5,741,896	Complete
Drake Chavez Park Master Planning	500,000		500,000	In Progress
Drake Park - Park to Field Connection	500,000		500,000	Complete
Drake Park - Restroom Replacement	1,130,000		1,130,000	Complete
Drake Park Community Center	1,650,000		1,650,000	In Progress
Drake Park Playground	939,000		939,000	Complete
Drake/Chavez Greenbelt 4-acre Wetland - Expansion	1,000,000		1,000,000	Complete
El Dorado Community Garden Improvements	50,000		50,000	Complete
El Dorado Golden Grove Event Area	870,000		870,000	Complete
EL Dorado Golden Grove Playground	500,000		500,000	Complete
El Dorado Park - Restroom #40 Rehabilitation	180,000		180,000	Complete
El Dorado Park - Restroom #41 Rehabilitation	180,000		180,000	Complete
El Dorado Park Artificial Turf	1,950,000		1,950,000	Complete
El Dorado Park Repairs; Street and Parking Lot Improvements	400,000		400,000	In Progress
El Dorado Park Restrooms and Outdoor Gathering Space	200,000		200,000	In Progress
El Dorado Park Sports Fields Improvements	-	500,000	500,000	FY 26 Proposed
El Dorado Park West All Abilities Signature Playground	1,000,000		1,000,000	In Progress
El Dorado Restroom Replacement #38 & 43	110,000		110,000	Complete
El Dorado Tennis Courts	150,000		150,000	Complete
Greenbelt Heights Walking Path	200,000		200,000	In Progress

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Measure A CIP- Infrastructure Project	Adjusted FY 17- FY 25 Budget	Adopted FY 26 Budget	Total FY 17 - FY 26 Adopted Budget	Status
Hamilton Loop	500,000	200,000	700,000	In Progress
Heartwell Field Turf (Original)	320,000		320,000	Complete
Heartwell Park Artificial Field Turf Improvements	1,400,000	600,000	2,000,000	In Progress
Heartwell Park Playground and Area Improvements	-	300,000	300,000	FY 26 Proposed
Heartwell Park Sports Complex	500,000		500,000	In Progress
Houghton Park Artificial Turf Project Planning, Design, and Permitting	300,000		300,000	In Progress
Houghton Park Community Center Improvements	500,000		500,000	In Progress
Houghton Park Parking Lot and Gathering Area Improvements	1,000,000		1,000,000	In Progress
Houghton Park Playground	1,000,000		1,000,000	In Progress
Houghton Park Sports Complex (Soccer)	1,000,000		1,000,000	In Progress
Hudson Park Improvements	500,000		500,000	In Progress
Hudson Park Playground	200,000		200,000	In Progress
Jackson Park Playground	150,000		150,000	Complete
Jenni Rivera Park Playground	250,000		250,000	Complete
Joe Rodgers Field - FCA	700,000		700,000	Complete
Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument	1,050,000		1,050,000	In Progress
LGBTQ+ Cultural District Planning and Improvements	2,500,000		2,500,000	In Progress
Los Cerritos Park Playground	1,000,000		1,000,000	Complete
Los Cerritos Park Sports Courts	100,000		100,000	Complete
MacArthur Park	56,000		56,000	Complete
MacArthur Park - Restroom Replacement	750,000		750,000	Complete
MacArthur Park Improvements	1,000,000		1,000,000	In Progress
Martin Luther King Jr. Park	42,000		42,000	Complete
Martin Luther King Jr. Park Improvements	150,000		150,000	Complete
Martin Luther King Jr. Park Improvements and Vision Implementation	800,000		800,000	In Progress
MLK Jr. Park Swimming Pool Critical Repairs	1,700,000		1,700,000	In Progress
Pan American Park	160,000		160,000	Complete
Pan American Playground Improvements and Shade Structure	300,000		300,000	In Progress
Peace Park Playground	450,000		450,000	In Progress
Pickleball Court at Billie Jean King Center at Recreation Park	450,000		450,000	In Progress
Pickleball Court at DeForest Park	40,000		40,000	Complete
Pickleball Court at Veterans Park	40,000		40,000	Complete
Ramona Park Playground	650,000		650,000	In Progress
Ramona Park Pool Design	1,000,000		1,000,000	In Progress
Rancho Los Alamitos	1,000,000		1,000,000	Complete
Rancho Los Alamitos Improvements (2023)	600,000		600,000	In Progress
Rancho Los Cerritos	1,000,000		1,000,000	Complete
Rancho Los Cerritos Improvements (2023)	600,000		600,000	In Progress
Recreation Park Bandshell Design and Permitting (Fundraising Match)	200,000		200,000	In Progress
Recreation Park Playground (Signature Playground)	1,900,000		1,900,000	Complete
Red Car Greenbelt (P.E. Right-of-Way)	300,000		300,000	Complete
Rehabilitate El Dorado Duck Pond	4,379,000		4,379,000	Complete
Restoration Work at Los Cerritos Wetlands	500,000		500,000	In Progress
Rose Park Gazebo Painting and Landscaping	100,000		100,000	In Progress
Scherer Park Community Center Improvements	1,550,000		1,550,000	Complete
Scherer Park Playground Improvements	-	1,480,000	1,480,000	FY 26 Proposed
Seaside Way Dog Park Improvements	150,000		150,000	In Progress
Silverado Field Turf	480,000		480,000	Complete
Silverado Park	100,000		100,000	Complete
Silverado Park Fields, Basketball Court, and Gymnasium Improvements	1,500,000		1,500,000	In Progress
Silverado Park Playground	950,000		950,000	In Progress
Silverado Park Sports Courts	100,000		100,000	Complete
Stearns Community Center	800,915		800,915	Complete
Urban Forest Investment	845,000		845,000	Complete

Measure A - Infrastructure Update
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Measure A CIP- Infrastructure Project	Adjusted FY 17- FY 25 Budget	Adopted FY 26 Budget	Total FY 17 - FY 26 Adopted Budget	Status
Veterans Park Community Center	160,000		160,000	Complete
Veterans Park Community Center Improvements (2022)	750,000		750,000	Complete
Veterans Park Playground	963,000		963,000	Complete
VIP Record Sign Placemaking & Signage	500,000		500,000	In Progress
Wardlow Park ADA Restroom Improvements	750,000		750,000	Complete
Wardlow Park Community Center Roof Repairs	400,000		400,000	Complete
Whaley Park Playground	906,000		906,000	Complete
Public Facilities	**111,098,288**	**1,933,802**	**113,032,090**	
125 Elm Tenant Improvements - PD Crime and Evidence Lab	800,000		800,000	In Progress
1858 Atlantic Ave Enhancements (Design)	300,000		300,000	Complete
6509 Gundry Ave - Facility Repairs	150,000		150,000	Complete
702 Anaheim - Tenet Improvements for Homelessness Emergency	2,950,000		2,950,000	In Progress
Admiral Kidd Park West Health Facility Improvements	600,000		600,000	In Progress
Alamitos Branch Improvements	729,000		729,000	Complete
Alamitos Library Improvements	250,000		250,000	In Progress
Animal Care Facility (2017)	450,000		450,000	Complete
Bay Shore Library Improvements	1,675,000		1,675,000	Complete
Bluff Park Historic Lamps (Phase III & IV)	700,000		700,000	In Progress
Bluff Park Historic Lamps (Phase III)	150,000		150,000	Complete
Brewitt Branch Library	62,000		62,000	Complete
Burnett Branch Library	160,500		160,500	Complete
Burnett Library and Landscaping Improvements	680,000		680,000	In Progress
Central Health - FCA	400,000		400,000	Complete
Central Health Facility Improvements (Phase II)	500,000		500,000	In Progress
City Place Parking Garage	1,450,000		1,450,000	Complete
City Place Parking Garage - Mural and Structure	400,000		400,000	Complete
Convention Center Improvements	1,000,000		1,000,000	In Progress
Convention Center Marquee Sign	300,000		300,000	In Progress
COVID-19 Memorial	200,000		200,000	In Progress
Dana Branch Library	103,000		103,000	Complete
El Dorado Branch Library Improvements	154,000		154,000	In Progress
Emergency Communications and Operations Center	830,000		830,000	Complete
Emergency Communications and Operations Center Fire Alarm (Critical Repair)	250,000		250,000	Complete
EV Charging Infrastructure	50,000		50,000	In Progress
Expo Building	288,000		288,000	Complete
Expo Building Facility Improvements / African American Cultural Center	1,500,000		1,500,000	In Progress
Facility Condition Assessment and Improvements	1,950,000		1,950,000	Complete
Fire Department Training Tower (Critical Repair)	370,000		370,000	In Progress
Fire Station 1 Improvements (Redirected to FD Academy Class)	4,591		4,591	Funding Redirected to Fire Engineer Academy [1]
Fire Station 1 Roof Improvements	400,000		400,000	Complete
Fire Station 10	169,876		169,876	Previously Titled Fire Department Academy combined in Training Center; In Progress
Fire Station 14 Improvements	4,695,000		4,695,000	Complete
Fire Station 17	35,000		35,000	Complete
Fire Station 19 Dormitory Improvements	-	200,000	200,000	FY 26 Proposed
Fire Station 22 Concrete (Critical Repair)	35,000		35,000	Complete
Fire Station 22 Dormitory Improvements	-	380,000	380,000	FY 26 Proposed
Fire Station 7	103,534		103,534	Complete
Fire Station 9 Improvements	30,861,510		30,861,510	In Progress
Fire Station Roofs (FS 2, 4, 7, 10 Gender Separation)	650,000		650,000	Complete
Fire Training Center	2,063,590		2,063,590	In Progress
Harte Branch Library	102,000		102,000	Complete
Health Department's Navigation Center	3,800,000		3,800,000	In Progress
Homelessness Response Infrastructure	3,500,000		3,500,000	In Progress
Juanita Millender McDonald Community Center (Admiral Kidd Park)	-	800,000	800,000	FY 26 Proposed

Measure A - Infrastructure Update
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LGBTQ+ Cultural Center	500,000		500,000	In Progress
Library Roof Improvements	492,000		492,000	Complete
Long Beach Historical Society Facility Improvements	100,000		100,000	Complete
Los Altos Library	58,500		58,500	Complete
Main Health - Roof and HVAC	3,872,500		3,872,500	In Progress
Main Health Facilities Center	3,000,000		3,000,000	In Progress
Main Health Facilities Center (Original)	900,000		900,000	Complete
Main Health Generator	560,000		560,000	In Progress
Mark Twain Library (Original)	47,000		47,000	Complete
Mark Twain Library Improvements	300,000		300,000	In Progress
Multi-Service Center Critical Facility Repairs	300,000		300,000	In Progress
PD Academy Building	25,600,000		25,600,000	In Progress
Police Department - North Division HVAC and FCA Items	500,000		500,000	In Progress
Police Department - North Division Roof Repair	560,000		560,000	In Progress
Project Homekey - Planning	1,000,000		1,000,000	In Progress
Public Safety Building	1,000,000		1,000,000	Complete
Ronald Arias Health Equity Center Improvements	1,000,000		1,000,000	Complete
Ruth Bach Library	67,000		67,000	Complete
Security Cameras - PW	250,000		250,000	Complete
Washington Neighborhood Youth Center	-	500,000	500,000	FY 26 Proposed
West Division Police Station Building Improvements	500,000		500,000	Complete
Critical Infrastructure Reserve	2,619,687	53,802	2,673,489	Ongoing
Federal Infrastructure Grant Match Reserve	2,050,000		2,050,000	Ongoing
Utilities	**6,200,000**	**-**	**6,200,000**	
Pumpstation and Storm Drain Planning and Improvements	1,200,000		1,200,000	Ongoing
Stormwater Protection (Pump Stations)	5,000,000	-	5,000,000	Ongoing
Project Total	**392,521,766**	**12,313,802**	**404,835,568**	
Redirected Funding [1]	490,409	-	490,409	
Grand Total [2]	**$ 393,012,175**	**$ 12,313,802**	**$ 405,325,977**	

1. 'The original budget for the Fire Station 1 Apparatus Door project was $495,000. An analysis by Public Works determined that the existing doors of Fire Station 1 were functioning adequately and blended in well aesthetically with the completed Measure A facade improvements and that additional improvements were unnecessary. The amount of $4,591 reflects the amount spent on the project. On 12/15/20, City Council redirected the remaining funding of $490,409 from this project to the Fire Department to conduct a Fire Engineer Academy.

2. The FY 26 Measure A infrastructure program includes $3.1 million from interest earnings on unspent 2023 Lease Revenue Bond proceeds anticipated to be available for programing. In addition to $9.2 million in Measure A revenues, the FY 26 Measure A infrastructure program totals $12.3 million towards the City's 5-year Elevate '28 Infrastructure Investment Plan. Total FY 17 - FY 26 investment in CIP Projects is inclusive of $153.5 of bond funds (including interest earnings) and $251.8 million from direct local Measure A funding.

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