Measure A
FY 26 Summary of Sources and Uses

	Total	Structural Portion	One-time Portion			
Total Sources	**$ 69,835,740**					
Measure A Revenue in FY 26 *Estimate Net of State Board of Equalization Fees*	$ 66,744,582	$ 66,744,582	$ -			
Measure A Bond Program (Interest Earnings)[1]	$ 3,091,158	$ -	$ 3,091,158			
	Total	**Structural Uses**	**One-time Uses**	**Sworn FTEs Maintained[2]**	**Sworn FTE Added**	**Non-Sworn FTE Added**
Total Uses of Measure A	**$ 66,744,582**	**$ 51,135,912**	**$ 15,608,668**	**155**	**48**	**6**
Invest in Infrastructure (Attachment B)[1]	9,222,644	$ -	$ 9,222,644	-	-	-
Maintain Police Services[2]	21,917,025	$ 21,917,025	$ -	110	-	-
Maintain Fire Services[2]	10,461,902	$ 10,461,902	$ -	45	-	-
Reestablish Police's South Division	1,538,272	$ 1,538,272	$ -	-	8	2
Restore Fire Engine 8	2,296,881	$ 2,296,881	$ -	-	12	-
Restore Police Academy Staffing	1,408,805	$ 1,408,805	$ -	-	9	-
Restore Paramedic Rescue 12	1,110,176	$ 1,110,176	$ -	-	6	-
Quality of Life Officers	371,917	$ 371,917	$ -	-	2	-
Neighborhood Safety Bike Team	2,200,000	$ 2,200,000	$ -	-	11	-
Engine 17	1,509,333	$ 1,509,333	$ -	-	-	-
PD Jail Clinician Program	164,973	$ 164,973	$ -	-	-	1
DPEC Public Safety Dispatchers	244,179	$ 244,179	$ -	-	-	2
Network Camera Modernization	761,200	$ -	$ 761,200	-	-	-
LBPD High Crime Focus Team	$ 1,300,000	$ -	$ 1,300,000	-	-	-
LBPD Real Time Crime Center Facility	$ 1,500,000	$ -	$ 1,500,000	-	-	-
LBPD Youth and Young Women's Leadership Academies	$ 150,000	$ -	$ 150,000	-	-	-
LBPD Drone Program Equipment	$ 300,000	$ -	$ 300,000	-	-	-
LBFD Gender and Diversity-Focused Recruitment and Retention Efforts	$ 100,000	$ -	$ 100,000	-	-	-
LBFD State-Mandated Paramedic Certification and Firefighter Backfill	$ 400,000	$ -	$ 400,000	-	-	-
LBFD Ambulance Operator Backgrounds, Academies, and Onboarding	$ 360,000	$ -	$ 360,000	-	-	-

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LBFD Temporary Fire Station 9 Lease Funding	$ 330,000	$ -	$ 330,000	-	-	-
Public Safety Communications Technology	3,552,696	$ 3,552,696	$ -	-	-	-
Infrastructure Debt Service (2023 Bond Program)	3,483,850	$ 3,483,850	$ -	-	-	-
Critical Needs Contingency Reserve	1,184,824	$ -	$ 1,184,824	-	-	-
Administer Measure A Tax	208,458	$ 208,458	$ -	-	-	1
Contribute to Stabilization Fund (Measure B)	667,446	$ 667,446	$ -	-	-	-
Invest in Infrastructure-Bond Program[1]	3,091,158	$ -	$ 3,091,158	-	-	-
Infrastructure + Bond Program [1]	**12,313,802**	**-**	**12,313,802**	**-**	**-**	**-**

[1] *The FY 26 Measure A infrastructure program includes $3.1 million from interest earnings on unspent 2023 Lease Revenue Bond proceeds anticipated to be available for programing. In addition to $9.2 million in Measure A revenues, the FY 26 Measure A infrastructure program totals $12.3m. Detailed allocations for Infrastructure by project can be found on Attachment B of the Ballot Chapter.*

[2] *The FY 26 budget continues to use Measure A to help maintain existing levels of Police and Fire services. "Sworn FTEs Maintained" represents the equivalent number of sworn positions retained over the years that may have otherwise been reduced but for Measure A funding.*