

LONG BEACH RECOVERY ACT PROGRAM ALLOCATIONS

Dept.*	Program Title	Sub-Program ⁺⁺	Program Allocation ⁺¹
1. Economic Recovery			
Airport Operations			
AP	Airport Operations	**	\$ 15,131,261
Main Program Category Sub-Total			\$ 15,131,261
Clean Cities			
PW	Corridor Cleanups		\$ 3,900,000
PRM	Parks Clean-Ups		\$ 100,000
Main Program Category Sub-Total			\$ 4,000,000
COVID Protection for Businesses and Non-Profits			
HE	COVID-19 Protection for Service Sector Businesses, Non-Profits & Workers	**	\$ 13,200,000
Main Program Category Sub-Total			\$ 13,200,000
Direct Business Support			
ED	Business Improvement District Grant Program		\$ 1,581,068
ED	Business License Tax and Fee Grant		\$ 2,766,870
CM	Creative Economy Grant		\$ 889,351
ED	Customer Activation	ActivateLB: Business Activation Grants, Customer Activation	\$ 444,675
DV	Expedited Permitting		\$ 250,000
ED	Inclusive Business Navigators		\$ 617,605

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ED	Non-Profit Relief Grant		\$ 2,371,602
ED	Personal Services and Fitness Resiliency Grant		\$ 3,952,671
ED	Restaurant, Brewery, and Bar Relief Grant		\$ 3,952,671
ED	Small Business Relief Grant		\$ 1,581,068
ED	Visitor Attraction & Hospitality Sector Recovery		\$ 1,111,689
Main Program Category Sub-Total			\$ 19,519,270
Economic Inclusion			
ED	Bridge the Digital Divide	Digital Inclusion Confidence	\$ 1,778,702
ED		Digital Inclusion Resources Hotline	
ED		Free Internet Services and Computing Devices	
Program Sub-Total			\$ 1,778,702
CM	Cultural Events	City-Sponsored Cultural Events	\$ 336,099
CM		Community Cultural Event Seed Grants	\$ 73,776
LS		Library Cultural Events	\$ 17,400

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PRM	Cultural Events	Park Cultural Classes & Performances	\$ 17,400
Program Sub-Total			\$ 444,675
ED	Economic & Digital Inclusion Coordination		\$ 400,208
ED	Economic Empowerment Zones		\$ 3,364,503
ED	Empowerment Fund Development		\$ 444,675
ED	HERO Program		\$ 889,351
FM	Inclusive Procurement Study & Technical Assistance	ePro Procurement Software Platform	\$ 116,000
FM		Inclusive Procurement Study	\$ 134,000
Program Sub-Total			\$ 250,000
TI	Long Beach Collaboratory (LB Collab) **		\$ 220,000
ED	Long Beach Local Hire		\$ 98,817
ED	WorkLB: On-Demand Worker and Employer Assistance		\$ 247,042
ED	Youth Jobs **		\$ 6,348,277
Main Program Category Sub-Total			\$ 14,486,250

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Economic Stability			
ED	Guaranteed Income Pilot Program		\$ 2,012,224
Main Program Category Sub-Total			\$ 2,012,224
Technical Assistance			
ED	BizCare Program (Call Center 570-4BIZ and Popup Locations)		\$ 547,605
ED	Economic Recovery Study		\$ 247,042
Main Program Category Sub-Total			\$ 794,647
Transit			
PW	Micro and Public Transit Pilot Program	Bike Share Reduced Fare Program	\$ 50,000
PW		E-Bike Program	\$ 350,000
PW		Micro Transit Program	\$ 1,200,000
Program Sub-Total			\$ 1,600,000
Main Program Category Sub-Total			\$ 1,600,000
Economic Recovery Total			
Total			\$ 70,743,652
2. Healthy and Safe Community			
Basic Needs			
HE	Long Beach Resource Line		\$ 1,363,630
HE	Nutrition Security Initiatives		\$ 1,133,778
HE		Community Nutrition Security Projects	\$ 1,276,000

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HE	Nutrition Security Initiatives	Emergency Food Distribution	\$ 12,760
HE		Food and Meal Delivery	\$ 139,462
HE		Healthy Market Partnerships	\$ 638,000
Program Sub-Total			\$ 3,200,000
HE	Older Adults Supports	Aging Service Network Coordination	\$ 63,800
HE		Case Management	\$ 384,760
PRM		Health and Wellness Programming	\$ 92,800
Program Sub-Total			\$ 541,360
DV	Right to Counsel (Housing Legal Support)		\$ 810,000
Main Program Category Sub-Total			\$ 5,914,990
Early Childhood Education and Childcare Supports			
HE	Early Childhood Education (ECE), Childcare, and Literacy Development		\$ 527,704
HE		ECE Educator Training	\$ 51,040
HE		ECE Emergency Supply Distribution	\$ 299,860

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HE	Early Childhood Education (ECE), Childcare, and Literacy Development	ECE Place-Based Community Resiliency Projects	\$ 109,408
HE		Enrollment Hub	\$ 765,600
LS		Dive Into Learning	\$ 95,000
HE		Resilience Survey	\$ 80,388
PRM		Summer Day Camp Scholarship	\$ 55,100
HE		West Health Facility Renovation	\$ 510,400
Program Sub-Total			\$ 2,494,500
LS	Increase Community Access to Library Resources		\$ 300,000
Main Program Category Sub-Total			\$ 2,794,500
Equity			
CM	Equity Framework		\$ 39,524
Main Program Category Sub-Total			\$ 39,524
Homelessness			
HE	Modular Non-Congregate Shelter Housing	**	\$ 2,855,442
HE	Motel Vouchers		\$ 250,560
HE	Outreach and Case Management	**	\$ 7,385,416

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HE	Social Enterprise and Healthy Food Market		\$ 1,349,440
Main Program Category Sub-Total			\$ 11,840,858
Housing Support			
DV	Additional Down Payment Assistance		\$ 3,000,000
DV	Emergency Rental Assistance **		\$ 77,301,132
DV	Land Trust		\$ 1,000,000
HE	LB Resource Line: Housing Navigation Expansion		\$ 1,000,000
Main Program Category Sub-Total			\$ 82,301,132
Language Access			
CM	Language Access / Translation		\$ 750,000
Main Program Category Sub-Total			\$ 750,000
LB Justice Fund			
CM	LB Justice Fund		\$ 300,000
Main Program Category Sub-Total			\$ 300,000
Physical and Mental Health Equity			
HE	Addressing Health Disparities **		\$ 7,700,000
HE		Health Equity Community Projects	
HE		Promotoras / Community Health Champions Program	
Program Sub-Total			\$ 7,700,000

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HE	**		\$ 350,080
HE	Health Equity Fund	Black Mental Health	\$ 472,120
HE		Health Equity Community Projects	\$ 2,772,310
Program Sub-Total			\$ 3,594,510
HE	Immigrant Support Services and Street Vendor Support		\$ 647,042
HE	Trauma-Informed Mental Health Resources and Response		\$ 526,370
Main Program Category Sub-Total			\$ 12,467,922
Public Health COVID-19 Response			
HE	**	CDC Public Health Workforce Development	\$ 2,751,815
HE	**	Public Health COVID Response	\$ 13,553,750
HE	**	Schools Reopening Safety	\$ 750,000
HE	**	Vaccination Distribution	\$ 5,118,900
Main Program Category Sub-Total			\$ 22,174,465
Violence Prevention and Safe Cities			
PRM	Be SAFE Expansion		\$ 326,000
HE	Building Youth Social Capital Grantee Program		\$ 88,571
HE	City of Long Beach Employees-Youth Mentoring Program		\$ 389,286

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Dept.*	Program Title	Sub-Program ⁺⁺	Program Allocation ⁺¹
HE	Community Crisis Response Pilot		\$ 1,758,095
HE	NLB Community Intervention and Youth Engagement Program		\$ 598,810
HE	Re-Entry Program Pilot		\$ 778,095
HE	Safe Passage – Advancing Peace Neighborhood Activation		\$ 119,048
ED	Space Beach		\$ 35,000
HE	Summer Neighborhood Engagement Program, My Hood, My City		\$ 146,571
PRM	Teen Program Enhancement		\$ 60,000
LS	Youth Academic Programming		\$ 810,000
PRM	Youth Health and Safety Programming	BE SAFE Expansion	\$ 975,500
PRM		Community Learning Hubs	
PRM		Mobile Recess	
PRM		Virtual Recreation	
PRM		Hoops After Dark	\$ 208,324
PRM	Youth Health and Safety Programming	Outdoor Youth Connection	\$ 10,000
PRM		Teen Academy	\$ 60,000

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PRM	Youth Health and Safety Programming	Teen Volunteers	\$ 15,000
Program Sub-Total			\$ 1,268,824
Main Program Category Sub-Total			\$ 6,378,300
Healthy and Safe Community Total			
Total			\$ 144,961,691
3. Securing Our City's Future			
Maintaining Services for Residents and Businesses			
XC	Cover Budget Shortfall		\$ 30,000,000
XC	Eliminating Furloughs		\$ 4,542,872
Main Program Category Sub-Total			\$ 34,542,872
Restoring Lost Revenue			
XC	Restoring Lost Revenue		\$ 41,165,206
Main Program Category Sub-Total			\$ 41,165,206
Securing Our City's Future Total			
Total			\$ 75,708,078
LONG BEACH RECOVERY ACT TOTAL⁺			
Grand Total			\$ 291,413,421

* AP = Airport Department, CM = City Manager's Office, DV = Development Services Department, ED = Economic Development Department, FM = Financial Management Department, HE = Health and Human Services Department, LS = Library Services Department, PRM = Parks, Recreation and Marine Department, PW = Public Works Department, TI = Technology and Innovation Department and XC = Citywide Activities Department.

** These programs are funded by various grants that allow for only specific types of expenditures.

⁺ An allocation of approximately 16% will be applied to each program for administrative expenses to ensure the proper program development, program implementation, and report coordination to ensure compliance with funding requirements.

⁺⁺ Sub-Programs are still being identified and designed. Once established, sub-programs will be disclosed in a future report to City Council.

¹ These numbers do not match the FY 23 Proposed Budget Book, but reflect updates to programs and funding sources as reported in the FY 23 Third Citywide Budget Adjustment plus the adopted changes for FY 23 as approved by City Council.