

General Fund Strategic One-time Investments - Non Measure A & US

Title and Description	Amount
<u>Racial Reconciliation</u> Funding to support racial reconciliation capacity building and training.	\$ 100,000
<u>Office of Equity</u> Funding to support an intern in the Office of Equity to increase outreach and implementation efforts.	\$ 20,000
<u>Council Priorities</u> Funding to create a City Council/City Manager Prioritization Process to better inform future City programming.	\$ 50,000
<u>Library</u> Funding to enhance Library resources including the collection of inclusive and diverse materials.	\$ 400,000
<u>Olympic Games Support</u> Funding for support to prepare, organize, and assist the City in developing a strategy around hosting events for the 2028 Olympic Games.	\$ 200,000
<u>Homeless Encampment Clean Up</u> Supplemental funding to clean-up large homeless encampment sites including illegally dumped items in parks and open spaces. This will supplement the structural funding for the Proactive Homeless Initiative added to the budget.	\$ 125,000
<u>Grid Tree Trimming</u> Funding to support the ongoing seven year tree trimming cycle to provide regular care for healthy trees and remove trees in poor condition.	\$ 200,000
<u>REACH Team Vehicle</u> Funding for one new vehicle dedicated to the REACH Team alternative homeless response and outreach efforts.	\$ 50,000
<u>Election Costs and Ballot Measures</u> Funding for General Municipal election costs for Citywide elected officials, and runoff elections for City Council districts, including funding for ballot measures.	\$ 1,100,000
<u>Oil Liability Assessment Study Preparation</u> Funding to prepare for a potential oil liability assessment study, funded by \$37,200 in the General Fund and \$162,800 in the Tidelands Operating Fund (for a total of \$200,000).	\$ 37,200
<u>Community Crisis Response Program</u> Funding for support for a response program focused on mental health, substance use, and quality of life related calls for service that come through the 9-1-1 dispatch system.	\$ 980,000
Total Strategic Investments - General Fund	\$ 3,262,200