

## General Fund Strategic One-time Investments - Non Measure A &amp; US

Title and Description	Amount	Adopted
<u>Racial Reconciliation</u> Funding to support racial reconciliation capacity building and training.	\$ 100,000	\$ 100,000
<u>Office of Equity</u> Funding to support an intern in the Office of Equity to increase outreach and implementation efforts.	\$ 20,000	\$ 20,000
<u>Council Priorities</u> Funding to create a City Council/City Manager Prioritization Process to better inform future City programming.	\$ 50,000	\$ 50,000
<u>Library</u> Funding to enhance Library resources including the collection of inclusive and diverse materials.	\$ 400,000	\$ 400,000
<u>Olympic Games Support</u> Funding for support to prepare, organize, and assist the City in developing a strategy around hosting events for the 2028 Olympic Games.	\$ 200,000	\$ 200,000
<u>Homeless Encampment Clean Up</u> Supplemental funding to clean-up large homeless encampment sites including illegally dumped items in parks and open spaces. This will supplement the structural funding for the Proactive Homeless Initiative added to the budget.	\$ 125,000	\$ 125,000
<u>Grid Tree Trimming</u> Funding to support the ongoing seven year tree trimming cycle to provide regular care for healthy trees and remove trees in poor condition.	\$ 200,000	\$ 200,000
<u>REACH Team Vehicle</u> Funding for one new vehicle dedicated to the REACH Team alternative homeless response and outreach efforts.	\$ 50,000	\$ 50,000
<u>Election Costs and Ballot Measures</u> Funding for General Municipal election costs for Citywide elected officials, and runoff elections for City Council districts, including funding for ballot measures.	\$ 1,100,000	\$ 1,100,000
<u>Oil Liability Assessment Study Preparation</u> Funding to prepare for a potential oil liability assessment study, funded by \$37,200 in the General Fund and \$162,800 in the Tidelands Operating Fund (for a total of \$200,000).	\$ 37,200	\$ 37,200
<u>Community Crisis Response Program</u> Funding for support for a response program focused on mental health, substance use, and quality of life related calls for service that come through the 9-1-1 dispatch system.	\$ 980,000	\$ 980,000
<u>Long beach Heritage Coalition</u> Funding to support preservation initiatives	\$ -	\$ 50,000
<u>African American Cultural Center and VIP Records</u> Funding to support a joint project between the African American Cultural Center (AACC) and VIP Records. \$150,000 invested into AACC for the purposes of creating a cultural exhibit highlighting the impact of Hip Hop in Long Beach and the United States. \$250,000 for the restoration of the historic VIP Records sign.	\$ -	\$ 400,000
<u>Long Beach Economic Partnership</u> Funding to enhance business attraction activities and to determine the future of the Long Beach Economic Partnership (LBEP).	\$ -	\$ 300,000

<u>LGBTQ+ Cultural Center and Museum</u>	\$	-	\$	100,000
Funding to support the development of a LGBTQ+ cultural center and museum.				
<u>Pre-K Tuition Assistance, Technology, and Administration</u>	\$	-	\$	300,000
Funding to support families utilizing the upcoming Early Childcare and Education Enrollment Hub subsidies for childcare needs, as well as develop the 2023-2028 Early Childcare Strategic Plan.				
<u>Employee Retention Incentive</u>	\$	-	\$	2,000,000
This funding will allow the City to develop various retention incentive options that aim to recognize current City employees for their loyalty, dedication and hard work.				
<u>Ethics Commission</u>	\$	-	\$	100,000
Funding to support the Ethics Commission needs and improve response to Public Records requests to facilitate ethics and transparency, such as temporary staffing support or materials.				
<u>City Council Priority Districts</u>	\$	-	\$	450,000
Funding to be divided equally between the City Council Districts for District Priorities and in conformance with the existing guidelines for use of District Priority Funding.				
<u>City Prosecutor's Department</u>	\$	-	\$	100,000
Funding to support the Priority Access Diversion program and Neighborhood Impact Prosecution.				
<u>Justice Fund</u>	\$	-	\$	200,000
Funding to support the efforts of the Justice Fund.				
<b>Total Strategic Investments - General Fund</b>	\$	<b>3,262,200</b>	\$	<b>7,262,200</b>