Index

Acknowledgements, 547
Airport Fund Summary, 452
Allocation Plan – CIP, 465
Appendices, 474
Beaches and Marinas – CIP, 467
Belmont Shore Parking, 480
Meter Fund Summary, 421
Bonds
  Lease Revenue, 429
  Pension Obligation, 230
  Revenue, 70
Budget Document, 2
Budget Process, 4
Budget Summaries, 63
Business and Industry, 6
Business Assistance Fund Summary, 422
Capital Improvement Program (CIP), 463
Capital Projects Fund Summary, 429
City Attorney, 93
City Auditor, 101
City Clerk, 109
City Council’s Stated Priorities, Preface
City Manager, 117
City Manager’s Message, CM 1
City Prosecutor, 133
City Seal, 548
Civic Center Fund Summary, 433
Civil Service, 143
Community Development
  Grants Fund Summary, 423
CUPA Fund Summary, 418
Debt Management, 459
Debt Service Fund Summary, 461
Demographics, 5
Development Services, 153
Development Services Fund Summary, 420
Disaster Preparedness and Emergency Communication, 169
Economic Development, 183
Education, 18
Elected Officials and City Organizational Chart, Preface
Employee Benefits Fund Summary, 437
Enterprise Funds, 445
Energy Resources, 197
  Projects – CIP, 470
  Executive Summary, CM 65
Financial Information, 3
Financial Management, 215
Financial Policies, 526
Fire, 237
Fleet Services Fund Summary, 435
“GANN” Appropriations Limit, 104
Gas Fund Summary, 448
Gas Pre-Pay Fund Summary, 449
Gasoline Tax Street Improvement Fund
  Summary, 425
General Funds, 409
  Summary, 411
General Grants Fund, 415
General Services Fund Summary, 70
Glossary and Acronyms, 540
Harbor, 251
  Projects – CIP, 472
  Harbor Fund Summary, 457
Health and Human Services, 259
Health Fund Summary, 417
Housing Authority Fund Summary, 424
Housing Development Fund Summary, 420
Human Resources, 285
Insurance Fund Summary, 436
Internal Service Funds, 431
Innovation and Efficiency, 31
Library Services, 299
Long Beach Airport, 313
  Airport Fund Summary, 452
  Airport Projects – CIP, 466
Mayor and City Council, 77
  Mobility – CIP, 467
Parks, Recreation, and Marine, 327
Parks and Recreation Projects – CIP, 468
Police, 347
Police and Fire Public Safety Oil, 416
Production Act Fund Summary, 416
Public Facilities Projects – CIP, 469
Public Works, 363
Refuse/Recycling Fund Summary, 453
Reserve for Subsidence Fund Summary, 444
Revenues
  All Funds Chart, 74
  Property Tax, 411
  Sales Tax, 10
  Tideland Oil Revenue Fund
  Summary, 443
  Top 40, General Fund Revenue, 69
SERRF Fund Summary, 454
SERRF JPA Fund Summary, 455
Sewer Fund Summary, 451
Special Advertising and Promotions Fund Summary, 419
Special Revenue Funds, 413
Stormwater/Environmental Projects – CIP, 470
Street Rehabilitation Projects – CIP, 468
Successor Agency Fund Summary, 459
Successor Agency Debt Service Fund, 462
Summary of Budgets by Department, 68
Summary of Full Time Equivalents (FTEs)
  by Department, 66
Summary of Salaries, Skill Pays and Benefits by Department, 67
Summary of General Fund Budgets by Department, 64
Summary of Resources & Expenditures by Fund, 70
Technology and Innovation, 385
Tidelands Area Funds Summary, 442
Tidelands Operations Fund Summary, 439
Tidelands Oil Revenue Fund Summary, 443
Towing Fund Summary, 456
Transmittal Letter, CM 1
Transportation Enhancement Projects – CIP, 465
Transportation Fund Summary, 429
Understanding the City’s Budget, 1
Uplands Oil Fund Summary, 412
Water, 403
  Projects – CIP, 471
  Water Fund Summary, 450

City of Long Beach