

**Measure A Infrastructure Update
FY 17 - FY 22**

Measure A Infrastructure Project	Adjusted FY 17- FY 21 Budget	Adopted FY 22 Budget	Total FY 17- FY 22 Budget	Status (As of 9/30/21)
Mobility	\$ 72,180,667	\$ 6,300,000	\$ 78,480,667	
Alley Improvements	6,504,739	400,000	6,904,739	Ongoing
Arterial Street Improvements	22,475,928	1,100,000	23,575,928	Ongoing
Curbs and Sidewalks (ADA Compliance)	19,200,000	4,800,000	24,000,000	Ongoing
Naples Bridge	250,000	-	250,000	Ongoing
Residential Street Repair (Overlay)	7,500,000	-	7,500,000	Ongoing
Residential Street Repair (Slurry)	14,000,000	-	14,000,000	Ongoing
Smart Street Light Technology	500,000	-	500,000	Ongoing
Street Signage	200,000	-	200,000	Ongoing
Traffic Circle Improvements	1,550,000	-	1,550,000	In Progress
Parks & Recreation	31,972,811	1,200,000	33,172,811	
4th St. Senior Center	820,000	-	820,000	*Complete
Admiral Kidd Field Turf Improvements	-	-	-	Funding Redirected to Silverado Field Turf
Bixby Park Community Center	450,000	-	450,000	*Complete
Bixby Park Parcel 1	350,000	-	350,000	Complete
Cherry Park Playground	400,000	-	400,000	Complete
Citywide Park Irrigation	1,065,000	-	1,065,000	*Complete
Citywide Playground and Park Amenity Maintenance	-	700,000	700,000	In Progress
Citywide Tree Trimming	750,000	-	750,000	In Progress
Community Center Restrooms	170,000	-	170,000	Complete
Davenport Park Phase II	2,550,000	-	2,550,000	*In Progress
Drake Park - Park to Field Connection	500,000	-	500,000	Complete
Drake Park Playground	939,000	-	939,000	Complete
Drake Park - Restroom Replacement	630,000	500,000	1,130,000	In Progress
Drake/Chavez Greenbelt 4-acre Wetland - Expansion	1,000,000	-	1,000,000	In Progress
Rehabilitate El Dorado Duck Pond	1,754,000	-	1,754,000	In Progress
El Dorado Golden Grove Event Area	500,000	-	500,000	Complete
EL Dorado Golden Grove Playground	400,000	-	400,000	Complete
El Dorado Park - Restroom #40 Rehabilitation	180,000	-	180,000	Complete
El Dorado Park - Restroom #41 Rehabilitation	180,000	-	180,000	Complete
El Dorado Park Artificial Turf	2,350,000	-	2,350,000	*Complete
El Dorado Restroom Replacement #38 & 43	110,000	-	110,000	Complete
El Dorado Tennis Courts	150,000	-	150,000	Complete
Heartwell Field Turf	320,000	-	320,000	Complete
Houghton Park Community Center	5,741,896	-	5,741,896	Complete
Hudson Field Turf	-	-	-	Funding Redirected to Silverado Field Turf
Jackson Park Playground	150,000	-	150,000	*Complete
Jenni Rivera Park Playground	250,000	-	250,000	Complete
Los Cerritos Park	1,000,000	-	1,000,000	Complete
Los Cerritos Park Sports Courts	100,000	-	100,000	Complete
MacArthur Park	56,000	-	56,000	Complete
MacArthur Park - Restroom Replacement	750,000	-	750,000	Complete
Martin Luther King Jr. Park	42,000	-	42,000	Complete
Pan American Park	160,000	-	160,000	Complete
Rancho Los Alamitos	1,000,000	-	1,000,000	*Complete
Rancho Los Cerritos	1,000,000	-	1,000,000	*Complete
Recreation Park Playground	1,000,000	-	1,000,000	In Progress
Red Car Greenbelt (P.E. Right-of-Way)	300,000	-	300,000	*Complete
Restoration Work at Los Cerritos Wetlands	500,000	-	500,000	In Progress

**Measure A Infrastructure Update
FY 17 - FY 22**

Measure A Infrastructure Project	Adjusted FY 17- FY 21 Budget	Adopted FY 22 Budget	Total FY 17- FY 22 Budget	Status (As of 9/30/21)
Silverado Field Turf	480,000	-	480,000	Complete; Budget Increased from Admiral Kidd and Hudson Park
Silverado Park	100,000	-	100,000	Complete
Silverado Park Sports Courts	100,000	-	100,000	Complete
Stearns Community Center	800,915	-	800,915	Complete
Urban Forest Investment	845,000	-	845,000	Complete
Veterans Park Community Center	160,000	-	160,000	*In Progress; Previously Funded "Field Turf"
Veterans Park Playground	963,000	-	963,000	Complete
Whaley Park Playground	906,000	-	906,000	Complete
Public Facilities	28,472,881	14,132,502	42,605,383	
Alamitos Branch Improvements	941,000	-	941,000	In Progress
Animal Care Facility	450,000	-	450,000	In Progress
Bayshore Library Improvements	750,000	-	750,000	In Progress
Brewitt Branch Library	62,000	-	62,000	Complete
Burnett Branch Library	160,500	-	160,500	Complete
City Place Parking Garage	1,450,000	-	1,450,000	Complete
Dana Branch Library	103,000	-	103,000	Complete
El Dorado Branch Improvements	1,024,000	-	1,024,000	In Progress
Emergency Communications and Operations Center	830,000	-	830,000	In Progress
Expo Building	288,000	-	288,000	Complete
Facility Condition Assessment and Improvements	8,449,000	700,000	9,149,000	Ongoing
Fire Department Academy	-	800,000	800,000	In Progress
Fire Station 1 Improvements	4,591	-	4,591	Funding Redirected to Fire Engineer Academy ¹
Fire Station 7	105,000	-	105,000	Complete
Fire Station 9	6,129,290	532,502	6,661,792	In Progress
Fire Station 10	177,000	-	177,000	Complete
Fire Station 14 Improvements	295,000	-	295,000	In Progress
Fire Station 17	35,000	-	35,000	*Complete
Fire Station Roofs (FS 2, 4, 7, 10 Gender Separation)	650,000	-	650,000	Complete
Fire Training Center	525,000	-	525,000	In Progress
Harte Branch Library	102,000	-	102,000	*Complete
Library Roof Improvements	280,000	-	280,000	Complete
Los Altos Library	58,500	-	58,500	Complete
Main Health Facilities Center	1,250,000	-	1,250,000	Complete
Mark Twain Library	47,000	-	47,000	Complete
North Health Facility Improvements	890,000	-	890,000	Complete
PD Academy Building	1,400,000	10,500,000	11,900,000	In Progress
Police Crime Lab	-	-	-	Funding Redirected to Public Safety Building
Public Safety Building	1,000,000	-	1,000,000	Complete
Ruth Bach Library	67,000	-	67,000	Complete
Security Cameras Citywide	250,000	-	250,000	In Progress
West Police Station Building Improvements	500,000	-	500,000	Complete
Critical Infrastructure Reserve	200,000	1,600,000	1,800,000	
Beaches	150,000	-	150,000	
Colorado Lagoon Improvements	150,000	-	150,000	In Progress
Utilities	5,000,000	-	5,000,000	
Stormwater Protection (Pump Stations)	5,000,000	-	5,000,000	Ongoing

**Measure A Infrastructure Update
FY 17 - FY 22**

Measure A Infrastructure Project	Adjusted FY 17- FY 21 Budget	Adopted FY 22 Budget	Total FY 17- FY 22 Budget	Status (As of 9/30/21)
Project Total	137,776,359	21,632,502	159,408,861	
Redirected Funding ¹	490,409	-	490,409	
Grand Total	\$ 138,266,768	\$ 21,632,502	\$ 159,899,270	

(*) Indicates project scope changes have occurred since the project was initially funded in response to increased project expense needs or budget savings.

¹ The original budget for the Fire Station 1 Apparatus Door project was \$495,000. An analysis by Public Works determined that the existing doors of Fire Station 1 were functioning adequately and blended in well aesthetically with the completed Measure A facade improvements and that additional improvements were unnecessary. The amount of \$4,591 reflects the amount spent on the project. On 12/15/20, City Council redirected the remaining funding of \$490,409 from this project to the Fire Department to conduct a Fire Engineer Academy.