

General Fund Revenue

TOP 40 GENERAL FUND REVENUES	Adopted FY 20	Proposed FY 21*
1 REAL PROPERTY TAX	\$125,442,102	\$133,679,752
2 CITY SALES AND USE TAX	64,676,195	66,739,189
3 TRANSACTION AND USE SALES TAX-MEASURE A	59,724,959	62,688,149
4 PROPERTY TAX IN-LIEU OF VLF	53,041,402	56,163,462
5 ELECTRIC USERS TAX & PENALTIES	20,566,947	20,566,947
6 TRANSFERS FROM OTHER FUNDS	23,382,496	20,562,528
7 PARKING CITATIONS	19,287,802	17,978,399
8 EMERGENCY AMBULANCE FEES	14,743,931	16,901,931
9 CHARGES FOR SPECIAL SERVICES	13,735,521	14,431,947
10 TRANSIENT OCCUPANCY TAX	22,989,165	13,846,633
11 BUSINESS LICENSE TAXES	12,457,000	12,732,000
12 OTHER DEPT SVCS TO PROPRIETARY FUNDS	9,446,165	9,115,752
13 MARIJUANA COLLCTV APPLICATION FEE	4,000,000	8,655,050
14 ELECTRIC COMPANY FRANCHISES	7,310,161	7,062,088
15 PIPELINE FEE-WATER	6,426,100	6,618,883
16 LAND,BLDG,R/W,EASEMENT,APT RENTALS	5,093,021	5,263,783
17 TELEPHONE USERS TAX & PENALTIES	7,185,728	5,090,406
18 PIPELINE FEE-SEWER	4,926,597	5,074,395
19 GAS USERS TAX & PENALTIES	3,961,177	4,899,347
20 AMERICAN GOLF LEASE	4,755,119	4,800,000
21 WATER USERS TAX & PENALTIES	4,273,226	4,423,179
22 INTEREST-POOLED CASH	3,543,950	3,690,000
23 BILLING AND COLLECTION	3,360,790	3,360,790
24 PIPELINE SAFETY FEES	3,001,760	3,144,554
25 HAULER FEES	3,000,000	3,000,000
26 MISC REFUNDS & REIMB	2,943,065	2,937,780
27 ASSET MANAGEMENT CHARGES	2,429,660	2,429,660
28 REAL PROPERTY TRANSFER TAX	2,303,228	2,292,084
29 PIPELINE FRANCHISES	2,548,376	2,178,810
30 HARBOR-POLICE	2,544,783	2,104,656
31 MISC REVENUE FROM OTHER AGENCIES	2,289,046	1,911,918
32 OTHER DEPT CHGS TO GOVT'L FUNDS	1,830,983	1,830,983
33 FIRE INSPECTION FEES	1,124,000	1,781,767
34 POLICE CHARGES FOR SPECIAL EVENTS	1,750,000	1,750,000
35 FIRST RESPONDER FEE	2,271,618	1,689,276
36 OIL PRODUCTION TAX	1,488,093	1,508,358
37 METERED/OTHER PARKING	1,600,000	1,500,000
38 CURB & WALK PERMITS	1,018,716	1,396,414
39 OTHER GOVT FUND-PUBLIC SERVICE	1,670,664	1,380,000
40 PARKING REVENUES FROM OPERATIONS	1,427,000	1,345,000
SUBTOTAL TOP 40 GENERAL FUND REVENUES	529,570,547	538,525,869
SUBTOTAL ALL OTHER REVENUES	22,065,621	20,917,603
SUBTOTAL CITY MANAGER PROPOSED CHANGES*	-	2,553,304
TOTAL	\$551,636,168	\$561,996,775

*Individual revenue line items reported in the Top 40 above exclude certain City Manager proposed revenue adjustments. Due to the modified budget process and timeline this year, these adjustments are reported as a total amount, and will be budgeted at the line item detail for the final budget documents. Adjustments are not anticipated to result in significant changes to the reported rank order.