

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

ORDINANCE NO. ORD-20-0037

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2
3 AN ORDINANCE OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH APPROVING AND ADOPTING THE
5 OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR
6 THE FISCAL YEAR 2020-2021, CREATING AND
7 ESTABLISHING THE FUNDS OF THE MUNICIPAL
8 GOVERNMENT OF THE CITY OF LONG BEACH AND
9 APPROPRIATING MONEY TO AND AUTHORIZING
10 EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL
11 YEAR; DECLARING THE URGENCY THEREOF, AND
12 PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT
13 AT 12:01 A.M. ON OCTOBER 1, 2020
14

15 The City Council of the City of Long Beach ordains as follows:

16 Section 1. The City Manager's Recommended Budget which was
17 submitted to the City Council on August 2, 2020, by the Mayor, and which constitutes the
18 preliminary budget for the fiscal year beginning October 1, 2020, is hereby adopted as
19 the Official Budget of the City of Long Beach for fiscal year 2020-2021.

20 Section 2. The amounts appropriated in Sections 3 and 4 shall govern
21 and control the expenditures for fiscal year 2020-2021 of the several fund types, funds,
22 departments, offices and agencies stated therein. Said amounts conform to the adopted
23 budget of the City of Long Beach as set forth in Section 1. All detailed schedules and
24 other data set forth in the City Manager's Recommended Budget other than those
25 mentioned in this ordinance are provided for information purposes only and are not
26 intended to limit expenditures.

27 Section 3. The Funds specified in Exhibit "A" are hereby established,
28 those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2020-2021, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2020-2021, all of which sums are based upon
7 the approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2020, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2020, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2020.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five (5) of its members and shall take effect immediately.
4 The City Clerk shall certify to a separate roll call and vote on the question of the
5 emergency of this ordinance and to its passage by the vote of five (5) members of the
6 City Council of the City of Long Beach, and cause the same to be posted in three (3)
7 conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall
8 be operative on and after 12:01 a.m. on October 1, 2020.

9 I hereby certify that on a separate roll call and vote which was taken by the
10 City Council of the City of Long Beach upon the questions of the emergency of this
11 ordinance at its meeting of September 8, 2020, the ordinance was
12 declared to be an emergency by the following vote:

13
14 Ayes: Councilmembers: Zendejas, Pearce, Price,
15 Supernaw, Mungo, Andrews,
16 Uranga, Austin, Richardson.

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18 Noes: Councilmembers: None.

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20 Absent: Councilmembers: None.

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22 Recusal(s): Councilmembers: None.

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Lona Beach, CA 90802-4664

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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes:	Councilmembers:	<u>Zendejas, Pearce, Price, Supernaw,</u>
		<u>Mungo, Andrews, Uranga, Austin,</u>
		<u>Richardson.</u>
Noes:	Councilmembers:	<u>None.</u>
Absent:	Councilmembers:	<u>None.</u>
Recusal(s):	Councilmembers:	<u>None.</u>

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I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of

September 15, 2020, by the following vote:

Ayes: Councilmembers: Zendejas, Pearce, Price,
Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.


Absent: Councilmembers: None.

Recusal(s): Councilmembers: None.

OFFICE OF THE CITY ATTORNEY
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411 West Ocean Boulevard, 9th Floor
Lona Beach, CA 90802-4664


City Clerk

Approved: 9/14/20
(Date)


Mayor

FISCAL YEAR 2021 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 21 NEW ALLOCATION	FY 20 ESTIMATED CARRYOVER ¹	FY 21 APPROPRIATION
GENERAL FUND	559,285,185	-	559,285,185
UPLAND OIL FUND	8,029,761	-	8,029,761
GENERAL GRANTS FUND	8,068,290	4,385,445	12,453,735
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,318,387	-	3,318,387
HEALTH FUND	58,700,024	52,180,280	110,880,305
CUPA FUND	2,410,787	-	2,410,787
SPECIAL ADVERTISING & PROMOTION FUND	10,991,372	-	10,991,372
HOUSING DEVELOPMENT FUND	3,727,605	8,636,610	12,364,215
BELMONT SHORE PARKING METER FUND	787,500	-	787,500
BUSINESS ASSISTANCE FUND	731,848	-	731,848
COMMUNITY DEVELOPMENT GRANTS FUND	19,262,313	35,492,350	54,754,662
HOUSING AUTHORITY FUND	93,904,996	11,203,872	105,108,868
GASOLINE TAX STREET IMPROVEMENT FUND	9,639,365	12,271,223	21,910,588
CAPITAL PROJECTS FUND	113,906,082	153,735,063	267,641,145
SUCCESSOR AGENCY OPERATIONS	4,222,220	7,001,615	11,223,835
CIVIC CENTER FUND	22,722,099	9,122,695	31,844,794
GENERAL SERVICES FUND	62,595,146	19,030,102	81,625,248
FLEET SERVICES FUND	44,860,488	1,949,278	46,809,766
INSURANCE FUND	57,461,744	(217,655)	57,244,089
EMPLOYEE BENEFITS FUND	338,440,755	-	338,440,755
TIDELANDS OPERATIONS FUND	89,619,628	126,605,621	216,225,249
TIDELANDS AREA FUNDS	26,777,150	50,035,831	76,812,982
TIDELANDS OIL REVENUE FUND	86,180,079	-	86,180,079
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	27,586,744	1,402,130	28,988,873
GAS FUND	142,304,091	9,577,420	151,881,511
AIRPORT FUND	45,601,812	37,657,143	83,258,955
REFUSE/RECYCLING FUND	54,284,256	32,265	54,316,521
SERRF FUND	42,176,170	-	42,176,170
SERRF JPA FUND	-	-	-
TOWING FUND	6,806,146	-	6,806,146
DEBT SERVICE FUND	8,159,695	-	8,159,695
SUCCESSOR AGENCY - DEBT SERVICE	26,369,058	-	26,369,058
TOTAL	1,978,930,796	540,101,286	2,519,032,082

¹ Reflects estimated carryover for accounts with projects and grants as of 7/31/20.

FISCAL YEAR 2021 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 21 NEW ALLOCATION	FY 20 ESTIMATED CARRYOVER ¹	FY 21 APPROPRIATION
MAYOR AND COUNCIL	5,645,680	-	5,645,680
CITY ATTORNEY	11,589,297	(6,423)	11,582,874
CITY AUDITOR	3,186,375	(39,365)	3,147,010
CITY CLERK	5,114,794	-	5,114,794
CITY MANAGER	16,548,119	7,825,233	24,373,352
CITY PROSECUTOR	5,998,194	762,711	6,760,905
CIVIL SERVICE	2,996,300	-	2,996,300
AIRPORT	44,942,444	37,206,951	82,149,395
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	12,596,230	1,280,589	13,876,818
DEVELOPMENT SERVICES	74,924,907	37,912,460	112,837,367
ECONOMIC DEVELOPMENT	20,477,968	14,296,259	34,774,228
FINANCIAL MANAGEMENT ²	608,471,934	4,428,345	612,900,279
FIRE	140,764,690	(156,889)	140,607,801
HEALTH AND HUMAN SERVICES	157,394,878	63,346,631	220,741,508
HUMAN RESOURCES	15,226,201	(207,528)	15,018,673
LIBRARY SERVICES	15,467,219	(3,740)	15,463,479
ENERGY RESOURCES	233,769,928	9,577,420	243,347,348
PARKS, RECREATION AND MARINE	61,396,001	56,986,630	118,382,631
POLICE	269,204,686	(5,311,396)	263,893,291
PUBLIC WORKS	216,696,378	292,513,370	509,209,748
TECHNOLOGY & INNOVATION	60,094,185	19,690,029	79,784,213
TOTAL	1,982,506,408	540,101,286	2,522,607,694

¹Reflects estimated carryover for accounts with projects and grants as of 7/31/20.

²The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Tamela Austin being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 11th day of September, 2020, I posted three true and correct copies of Emergency Ordinance No. ORD-20-0037 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of Civic Chambers; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.

Tamela Austin

Subscribed and sworn to before me
This 11th day of September 2020.

M. De La Hoya
CITY CLERK

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Tamela Austin being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 17th day of September, 2020, I posted three true and correct copies of Final Ordinance No. ORD-20-0037 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of Civic Chambers; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.



Subscribed and sworn to before me
This 17th day of September 2020.



CITY CLERK

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-20-0109

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH APPROVING THE 2020-2021
5 BUDGET OF THE LONG BEACH HARBOR DEPARTMENT
6

7 WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal
8 year of the City as beginning on October 1 and ending on September 30 of the following
9 year; and

10 WHEREAS, the annual budget of the Long Beach Harbor Department for
11 the 2021 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of
12 May 27, 2020 by Resolution No. HD-2993; and

13 WHEREAS, said annual budget has been filed with the City Clerk for
14 presentation to the City Council and with the City Auditor pursuant to the provisions of
15 Section 1210 of the Charter of the City of Long Beach.

16 NOW, THEREFORE, the City Council of the City of Long Beach resolves as
17 follows:

18 Section 1. The annual budget of the Long Beach Harbor Department for
19 the 2021 fiscal year adopted by the Board of Harbor Commissioners by Resolution No.
20 HD-2993, a copy of which is attached hereto and made a part hereof by reference, is
21 hereby approved pursuant to the provisions of Section 1210 of the Charter of the City of
22 Long Beach.

23 Section 2. The City Clerk shall file a certified copy of said budget, as
24 approved, with the Board of Harbor Commissioners and the City Auditor.

25 Section 3. This resolution shall take effect immediately upon its adoption
26 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2020 by the following vote:

Ayes: Councilmembers: Zendejas, Pearce, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Recusal(s): Councilmembers: None.

M. De La Cruz
City Clerk

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

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1 RESOLUTION NO. HD- 2993

2
3 A RESOLUTION OF THE BOARD OF HARBOR
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET
5 FOR THE LONG BEACH HARBOR DEPARTMENT FOR
6 THE FISCAL YEAR 2020-2021

7
8 The Board of Harbor Commissioners of the City of Long Beach resolves as
9 follows:

10 Section 1. That the annual department budget of the Long Beach Harbor
11 Department for the fiscal year 2020-2021 is hereby adopted as follows:

12 Harbor Revenue Fund (in thousands of dollars)

14	Estimated Funds Available* 10/1/2020	\$613,273
15	Estimated Revenues	<u>\$434,522</u>
16	Total Estimated Resources	\$1,047,795
17	Estimated Expenditures	<u>\$649,752</u>
18	Estimated Funds Available 9/30/2021	\$398,043

19 *unrestricted cash and cash equivalents

20
21 Section 2. The City's Fiscal Year 2020-2021 budget development calendar
22 requires submission of proposed budgets to the Mayor by July 2, 2020. To accommodate
23 the City's schedule, the Harbor Department must accelerate the adoption of its Fiscal Year
24 2020-2021 budget. This requires the Harbor Department to estimate certain City budget
25 components including ongoing labor negotiations, employee fringe benefits, and City
26 support charges. These charges are included in the above budget numbers as estimated
27 amounts.

28 After the Harbor Department receives the actual amounts, the Budget of the

OFFICE OF THE CITY ATTORNEY
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1 Long Beach Harbor Department will need to be revised to reflect these actual amounts.
2 Therefore, the Board of Harbor Commissioners authorizes the Executive Director of the
3 Long Beach Harbor Department to adjust the adopted budgeted expenditures for employee
4 salaries, skill pays, fringe benefits and City support charges by an amount not to exceed
5 five percent (5.0%) of the total of such charges included in the adopted budgets to reflect
6 any increases in City charges above the estimated amounts budgeted for fiscal year
7 2020-2021. The Executive Director shall make the necessary adjustments prior to
8 submittal of the Long Beach Harbor Department budget to the City.

9 Section 3. This resolution shall take effect immediately upon its adoption by
10 the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the vote
11 adopting this resolution and shall cause a certified copy of this resolution to be filed
12 forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous
13 places in the City of Long Beach.

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I hereby certify that the foregoing resolution was adopted by the Board of Harbor Commissioners of the City of Long Beach at its meeting of May 27, 2020 by the following vote:

Ayes: Commissioners: Neal, Egoscue, Colonna, Lowenthal

Noes: Commissioners: _____

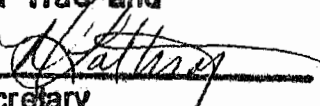
Absent: Commissioners: _____

Not Voting: Commissioners: _____



Secretary

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

Certified as a True and Correct Copy


Executive Secretary
Board of Harbor Commissioners
of the City of Long Beach, CA
Dated 6/8/2020

RESOLUTION NO. RES-20-0111

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH ADOPTING AN APPROPRIATIONS
LIMIT FOR THE CITY OF LONG BEACH FOR THE 2020-2021
FISCAL YEAR PURSUANT TO ARTICLE XIII(B) OF THE
CALIFORNIA CONSTITUTION

WHEREAS, Article XIII(B) of the California Constitution provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on 1978-79 appropriations, as adjusted for specified annual changes in population and inflation; and

WHEREAS, Section 7910 of the Government Code also provides that fifteen (15) days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and that each year the City Council shall, by resolution, establish the appropriations limit for the City of Long Beach for the following fiscal year; and

WHEREAS, Proposition 111 subsequently amended Article XIII(B) of the California Constitution to provide for certain revisions in the population and inflation factors used in the calculation of the appropriations limit and to provide for a recalculation of the appropriation limit date for the years 1987-88 through 1990-91; and

WHEREAS, Proposition 111 provided that one factor that may be used in the calculation of the appropriations limit is the increase in local non-residential assessed value due to new construction; and

WHEREAS, the documentation which is attached hereto and made a part hereof as Exhibit "A" was used in the determination of the appropriations limit for the 2020-2021 fiscal year, and has been available for public inspection in the office of the City Clerk since August 17, 2020.

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
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NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The appropriations limit for the City of Long Beach for fiscal year 2020-2021 shall be \$823,502,161.

Section 2. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2020, by the following vote:

Ayes: Councilmembers: Zendejas, Pearce, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Recusal(s): Councilmembers: None.


City Clerk

"EXHIBIT A"

CITY OF LONG BEACH

**I. DETERMINATION OF FISCAL YEAR 2020-2021
APPROPRIATIONS LIMIT
Based On Budgeted Revenues**

2019-2020 Appropriations Limit:	\$794,843,874
Adjustment Factor (See Below):	1.036055
2020-2021 Appropriations Limit:	\$823,502,161

II. DETERMINATION OF APPROPRIATIONS FACTOR

Price Factor:	1.037300
Change in Per Capita Income Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 3.73% Ratio = (3.73+100)/100 = 1.0373	
Population Change:	-0.0012
Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = -0.12% Ratio = (-.12+100)/100 = 0.9988	
Adjustment Factor:	1.036055
1.0373 x .9988 Factors were converted to ratios per State guidelines.	

**III. DETERMINATION OF FISCAL YEAR 2020-2021
CALCULABLE REVENUE PERCENTAGE
OF APPROPRIATIONS LIMIT**

Appropriated Tax Revenue:	415,324,828
Actual calculable revenue applied towards Appropriations Limit	
Exclusions From Taxable Proceeds	(\$49,511,375)
Revised Appropriated Tax Revenue	365,813,452
2020 - 2021 Appropriations Limit:	\$823,502,161
Variance Between Revenue And Limit	\$457,688,709
2020 - 2021 Percentage of Appropriations Limit:	44.42%

*Prepared July 29,2020
Budget Management Bureau*

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CHARLES PARKIN, City Attorney
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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes: Councilmembers: Zendejas, Pearce, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of September 15, 2020, by the following vote:


Ayes: Councilmembers: Zendejas, Pearce, Price, Supernaw,
Andrews, Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Mungo.


City Clerk

Approved: 9/14/20
(Date)


Mayor

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. WD-1429

2
3 A RESOLUTION OF THE CITY OF LONG BEACH
4 BOARD OF WATER COMMISSIONERS AMENDING
5 RESOLUTION NO. WD-1413 FIXING RATES AND
6 CHARGES FOR WATER AND SEWER SERVICE TO ALL
7 CUSTOMERS, SUBJECT TO THE APPROVAL OF THE
8 CITY COUNCIL BY ORDINANCE
9

10 The Board of Water Commissioners of the City of Long Beach resolves as
11 follows:

12 Section 1. That the following rates and charges for potable and reclaimed
13 water service and for sewer service are hereby established, and the Long Beach Water
14 Department ("Water Department") of the City of Long Beach ("City") is hereby authorized
15 and directed to charge and collect the same in accordance with the provisions of this
16 resolution, subject to a Public Hearing. All of the following rates and charges shall be
17 effective as of October 1, 2020.

18 Section 2. For all metered services the charge for potable and reclaimed
19 water shall consist of both a service charge based on the size of the service and a
20 quantitative charge for water delivered.

21 A. The service charge shall be as follows:

22 1. Single family residential, duplex residential, and multi-
23 family residential customers of potable water who have been granted an
24 exemption from the City's Utility Users Tax in accordance with Chapter 3.68
25 of the Long Beach Municipal Code shall receive a monthly service charge bill
26 credit of approximately Five Dollars (\$5.00) and the service charge rates shall
27 be as follows:

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<u>Size of Service</u>	<u>Daily Service Charge</u>
5/8 or 3/4 inch	\$0.696
1 inch	\$1.032
1-1/2 inch	\$1.873
2 inch	\$2.882
3 inch	\$6.075
4 inch	\$10.272
6 inch	\$22.874
8 inch	\$47.234
10 inch	\$70.755
12 inch	\$89.234
16 inch	\$131.233

2. For commercial, industrial, irrigation, City of Long Beach Department, reclaimed, single family residential, duplex residential, and multi-family residential customers who have not been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code the service charge rates shall be as follows:

<u>Size of Service</u>	<u>Daily Service Charge</u>
5/8 or 3/4 inch	\$0.696
1 inch	\$1.032
1-1/2 inch	\$1.873
2 inch	\$2.882
3 inch	\$6.075
4 inch	\$10.272
6 inch	\$22.874
8 inch	\$47.234
10 inch	\$70.755

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<u>Size of Service</u>	<u>Daily Service Charge</u>
12 inch	\$89.234
16 inch	\$131.233

B. The quantitative charge for all water delivered shall be as follows, based on monthly meter readings:

1. For single family residential, duplex residential, and multi-family residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

Tier IA	First 6 Billing Units (or fraction thereof)	\$0.000
Tier II	Next 7 Billing Units (or fraction thereof)	\$4.663
Tier III	Over 13 Billing Units (or fraction thereof)	\$6.805

2. For single family residential, duplex residential, and multi-family residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 6 Billing Units (or fraction thereof)	\$2.436
Tier II	Next 7 Billing Units (or fraction thereof)	\$4.663
Tier III	Over 13 Billing Units (or fraction thereof)	\$6.805

3. For commercial customers of potable water, \$3.623 per billing unit, or fraction thereof.

4. For industrial customers of potable water, \$3.623 per billing unit, or fraction thereof.

1 established a Water Conservation and Water Supply Shortage Plan (the Plan). Pursuant
2 to the Plan, the Board may declare that a Stage 1, Stage 2 or Stage 3 Water Supply
3 Shortage exists, in its sole discretion. Upon such declaration, the Board may increase
4 water rates, by an amount necessary, as determined by the Board but not to exceed the
5 following percentages:

6 Stage 1 Water Supply Shortage Rate. Water rates may be increased by an amount
7 not to exceed 10% above the pre-shortage rate.

8 Stage 2 Water Supply Shortage Rate. Water rates may be increased by an amount
9 not to exceed 25% above the pre-shortage rate.

10 Stage 3 Water Supply Shortage Rate. Water rates may be increased by an amount
11 not to exceed 50% above the pre-shortage rate.

12 Section 5. Charges for water service through meters at temporary service
13 connections from fire hydrants or otherwise shall be at the applicable quantitative charge
14 plus the meter rental fee, together with a charge for installing, relocating, and removing the
15 meter and fittings in accordance with the "Rules, Regulations and Charges Governing
16 Potable Water, Reclaimed Water, Sewer Service and the Emergency Water Conservation
17 Plan" of the Water Department.

18 Section 6.

19 A. The service charge for private fire protection service shall be in
20 accordance with the following table:

21	<u>Size of Service</u>	<u>Daily Rate</u>
22	2 inch	\$0.412
23	3 inch	\$0.829
24	4 inch	\$1.550
25	6 inch	\$4.129
26	8 inch	\$8.580
27	10 inch	\$15.276
28	12 inch	\$24.555

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Size of Service

Daily Rate

16 inch

\$52.109

The service charges in this Section shall only include water used for fire extinguishing purposes and a reasonable amount of water used for testing the fire line.

B. Whenever the Water Department finds that water through a private fire protection service is being used for purposes other than fire extinguishing or testing the fire line, the General Manager may make a determination of the quantity of water used, the quantitative charges for that water, and the service charges to be applied. The General Manager's determination shall be final. In addition, if water through a private fire protection service is used for purposes other than fire extinguishing or testing the fire line, the Water Department may discontinue the private fire protection service or may install a domestic or fire flow meter, at either the customer's or its expense as the General Manager may determine, and thereafter the service shall be classified as regular service and billed at the rates applicable thereto.

Section 7. The primary purpose of fire hydrants is extinguishing fires and they shall be opened and used only by the Water Department or the Long Beach Fire Department, or such other persons as may be authorized to do so by the General Manager or the Chief of the Fire Department. Where fire hydrants are installed and maintained by the Water Department, there shall be no standby charge made to the Fire Department.

Section 8.

A. For all sewer service where the sewer lateral connects to a main line maintained by the Water Department, or the sewer lateral is located in the public right-of-way, the charge for sewer service shall consist of both a daily sewer rate and a volumetric sewer rate.

1 B. The daily sewer rate shall be in accordance with the following
2 table:

3 <u>Size of Service</u>	<u>Daily Sewer Rate</u>
4 5/8 or 3/4 inch	\$0.225
5 1 inch	\$0.333
6 1-1/2 inch	\$0.874
7 2 inch	\$1.507
8 3 inch	\$3.511
9 4 inch	\$5.079
10 6 inch	\$14.150
11 8 inch	\$14.999
12 10 inch	\$23.218
13 12 inch	\$29.284
14 16 inch	\$43.069

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16 C. The volumetric sewer rate shall be \$0.357 per 100 cubic feet of
17 water furnished where water service size is 5/8 inches or larger. The
18 volumetric sewer rate shall not be applicable to fire services.

19 Industrial customers may apply for separately metered sewer
20 discharge in accordance with the "Rules, Regulations and Charges
21 Governing Potable Water, Reclaimed Water, Sewer Service, and the Water
22 Conservation and Water Supply Shortage Plan" of the Water Department.

23 D. For volumetric sewer rates, there are the following customer
24 classifications: single family residential; duplex residential; multi-family
25 residential; City Departments; commercial; and industrial.

26 Volumetric sewer rates for single family residential, duplex
27 residential and multi-family residential shall be computed based on the
28 average of actual potable water use during the winter billing periods. The

1 winter billing periods used will be determined by the meter reading schedule
2 for the account. The actual winter usage is divided by the number of winter
3 days to obtain an average volume. The average volume will be the base
4 volume on which the volumetric sewer rate is charged for the next twelve
5 month period beginning with May's billing periods. Each year, the average
6 volume will be recalculated for the succeeding twelve-month period.
7 Exceptions to the above calculation methodology will use the average volume
8 for the water service size in which the customer falls as the average volume
9 or a calculation using available usage information for the account. For those
10 residential customers with no previous history of use during the winter billing
11 periods, the average volume for the water service size in which the customer
12 falls will be used.

13 E. For all users of the sewer system that do not receive a water
14 bill from the City but where the user's sewer lateral connects to a main line
15 maintained by the Water Department, or where the sewer lateral is located in
16 the public right-of-way, the charge for sewer service shall consist of both a
17 daily sewer rate and a volumetric sewer rate. The daily sewer rate shall be
18 as provided in Subsection 8(B) of this Resolution. For these customers, the
19 volumetric sewer rate shall be based on the average volume for the
20 customer's water service size.

21 F. The City shall collect from all developments and all
22 developments shall be required to pay a capacity charge of One Hundred
23 and Nine Dollars and Five Cents (\$109.05) per equivalent fixture unit at the
24 time application for sewer service is made, but in no event later than the time
25 that the City issues a sewer permit for connection to the City sewage system,
26 as set forth in the Long Beach Municipal Code and the "Rules, Regulations
27 and Charges Governing Potable Water, Reclaimed Water, Sewer Service
28 and the Emergency Water Conservation Plan" of the Water Department.

1 G. Upon receipt of an application for sewer service, the City's
2 Department of Development Services (through the Plan Checker for
3 Plumbing) shall calculate the amount of the capacity charge by: 1)
4 determining if this resolution applies to the development; and 2) if this
5 resolution does not apply, indicating same on the application for sewer
6 service and the reason this resolution does not apply, and processing the
7 application in accordance with ordinances, resolutions, and regulations; or 3)
8 if this resolution does apply, determining the number of equivalent fixture
9 units in the development and multiplying that number by the capacity charge
10 per equivalent fixture unit.

11 H. The sewer capacity charge shall be subject to annual
12 adjustment, effective October 1 of each year, to reflect the increase of the
13 Construction Cost Index ("CCI") for Los Angeles as published in the
14 "Engineering News-Record". The increase shall be calculated each
15 September by dividing the CCI published in August of the current calendar
16 year by the CCI published in August of the preceding calendar year; that
17 figure multiplied by the sewer capacity charge in effect in October shall be
18 the new sewer capacity charge. No adjustment shall be made to reflect a
19 decrease in the CCI.

20 I. Funds derived from capacity charges shall be placed in the
21 Sewer Fund and shall be used only for the operation, construction,
22 reconstruction, acquisition, or maintenance of the City sewage system.

23 J. Anyone who has paid a capacity charge may apply for a full or
24 partial refund if within one year after payment: 1) the applicant has not been
25 permitted to connect to the City sewage system; or 2) the development on
26 which the capacity charge was calculated has been modified pursuant to
27 applicable City ordinances, resolutions, or regulations, resulting from a
28 reduction in the number of equivalent fixture units. Refund applications shall

1 be made on forms provided by the City and shall contain a declaration under
2 oath of those facts, along with relevant documentary evidence, which qualify
3 the applicant for the refund. In no event shall a refund exceed ninety percent
4 (90%) of the amount of the capacity charge actually paid.

5 K. Anyone subject to a capacity charge who constructs, deposits
6 money into escrow with the City for the construction of, participates in an
7 assessment district for the construction of, or otherwise contributes money or
8 improvements to the City for the operation, construction, reconstruction,
9 acquisition, or maintenance of the City sewage system shall be eligible for a
10 credit for such contribution against the capacity charge otherwise due. The
11 amount of the credit shall be the value of the contribution as determined by
12 the City provided, however, that the credit shall not exceed ninety percent
13 (90%) of the amount of the capacity charge. Applications for said credit shall
14 be made on forms provided by the City and shall be submitted at or before
15 the time of application for sewer service. The application shall contain a
16 declaration under oath of those facts, along with relevant documentary
17 evidence, which qualify the applicant for the credit.

18 L. The capacity charge and requirements pertaining thereto shall
19 not affect in any way the permissible use of property, density of development,
20 design and improvement standards, public improvement requirements, or
21 any other aspect of the development of land or construction of buildings
22 which may be imposed by the City pursuant to the Long Beach Municipal
23 Code, Subdivision Regulations, or other state or local laws, ordinances or
24 regulations which shall be in effect with respect to all developments.

25 M. The capacity charge is a charge on development that reflects a
26 development's proportionate share of the present depreciated value of the
27 existing City sewage system. As such the capacity charge is additional to
28 and not in substitution of the following: 1) on-site sewer facility requirements

1 imposed by the City pursuant to the Long Beach Municipal Code, Subdivision
2 Regulations, and other state or local laws, ordinances or regulations; 2)
3 sewer permit fees; 3) connection charges; 4) sewer rates; and 5) other fees,
4 rates, and charges including but not limited to sewer standby or immediate
5 availability charges and capital facilities charges for services or facilities other
6 than as a proportionate share of the present depreciated value of the existing
7 City sewer system. In no event shall an applicant for sewer service be
8 obligated to pay fees, rates, or charges in excess of those calculated
9 pursuant to applicable City ordinances, which shall not individually or
10 collectively exceed the reasonable cost of providing sewer service to the
11 development.

12 Section 9. Any term not defined herein which is defined in the Long Beach
13 Municipal Code or in the "Rules, Regulations and Charges Governing Potable Water,
14 Reclaimed Water, Sewer Service, and the Emergency Water Conservation Plan" of the
15 Water Department shall have the meaning stated therein.

16 Section 10.

17 A. Regular bills for water service and sewer service shall be
18 issued at intervals of approximately one month (commonly called "monthly")
19 except in those cases where the General Manager or the Board of Water
20 Commissioners shall prescribe another billing interval. Insofar as practical,
21 meters shall be read at regular intervals for the preparation of regular bills,
22 and meters shall be read as required for the preparation of opening, closing,
23 and special bills.

24 B. Every water customer and every sewer customer shall be liable
25 for payment of bills for water service and sewer service. Charges for water
26 service and sewer service shall be included in municipal utility bills.

27 C. Anyone who has been granted an exemption under Chapter
28 3.68 of the Long Beach Municipal Code as of the date of this resolution does

1 not need to file a separate application for exemption hereunder.

2 Section 11. Whenever the correctness of any bill for water or sewer service
3 is questioned by a customer, the procedures established in the "Rules, Regulations and
4 Charges Governing Potable Water, Reclaimed Water, Sewer Service, and the Emergency
5 Water Conservation Plan" of the Water Department shall be followed.

6 Section 12. The following words shall have the meanings defined as
7 follows:

8 A. "Billing unit" means one hundred (100) cubic feet of water and
9 equals 748 gallons;

10 B. "Commercial" refers to activities devoted primarily to business,
11 property management, or a profession;

12 C. "Industrial" refers to activities devoted primarily to
13 manufacturing or processing;

14 D. "Interruptible" refers to reclaimed water service that can be
15 suspended at any time at the Board's discretion, without liability and
16 dependent upon the Water Department's reclaimed water system needs for
17 such service.

18 E. "Non-peaking" means total average daily demand occurring at
19 a continuous, constant level over a twenty-four (24) hour period;

20 F. "Peaking" means total average daily demand occurring
21 between the hours of 9:00 p.m. and 6:00 a.m.

22 G. "Winter billing period" means the time period used for sewer
23 volumetric calculation purposes, which includes bills with a bill prepared date
24 in December, January, February, or March.

25 Section 13. All other resolutions of the Board of Water Commissioners, or
26 provisions thereof, which conflict with this resolution are hereby rescinded. The charges,
27 conditions, and provisions established in this Resolution shall supersede all others
28 previously established.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Tamela Austin being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 11th day of September, 2020, I posted three true and correct copies of Emergency Ordinance No. ORD-20-0033 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of Civic Chambers; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.

Tamela Austin

Subscribed and sworn to before me
This 11th day of September 2020.

M. De La Torre
CITY CLERK

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Tamela Austin being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 17th day of September, 2020, I posted three true and correct copies of Final Ordinance No. ORD-20-0033 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of Civic Chambers; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.



Subscribed and sworn to before me
This 17th day of September 2020.


_____ CITY CLERK

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4511

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RESOLUTION NO. RES-20-0110

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING THE 2020-2021
BUDGET OF THE LONG BEACH WATER DEPARTMENT
AS ADOPTED

WHEREAS, the annual budget of the Long Beach Water Department for the
2020-2021 fiscal year was adopted by the Board of Water Commissioners at its meeting
on June 18, 2020 by Resolution No. WD-1430; and

WHEREAS, it appears advisable to approve the budget, pursuant to the
provisions of Section 1405 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as
follows:

Section 1. That the annual budget of the Long Beach Water Department
for the 2020-2021 fiscal year adopted by the Board of Water Commissioners at its meeting
on June 18, 2020 by Resolution No. WD-1430, is hereby approved pursuant to the
provisions of Section 1405 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of the budget, as
approved, with the Board of Water Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately upon its adoption
by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2020 by the following vote:

Ayes: Councilmembers: Zendejas, Pearce, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Recusal(s): Councilmembers: None.

M. De La Hoya
 City Clerk

OFFICE OF THE CITY ATTORNEY
 CHARLES PARKIN, City Attorney
 411 West Ocean Boulevard, 9th Floor
 Long Beach, CA 90802-4511

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. WD-1430

2
3 A RESOLUTION OF THE CITY OF LONG BEACH
4 BOARD OF WATER COMMISSIONERS ADOPTING THE
5 ANNUAL BUDGET FOR THE LONG BEACH WATER
6 DEPARTMENT FOR THE FISCAL YEAR 2020-2021

7
8 The Board of Water Commissioners of the City of Long Beach resolves as
9 follows:

10 Section 1. That the annual department budget of the Long Beach Water
11 Department for the fiscal year 2020-2021, is hereby adopted as follows:

12 WATER

13	Estimated Fund Balance 10-1-2020	\$9,682,180
14	Estimated Revenues	<u>\$136,253,164</u>
15	Total Estimated Resources	\$145,935,344
16	Estimated Expenditures	<u>\$137,247,590</u>
17	Estimated Fund Balance 9-30-2021	\$8,687,754

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19 SEWER

20	Estimated Fund Balance 10-1-2020	\$11,354,399
21	Estimated Revenues	<u>\$18,631,083</u>
22	Total Estimated Resources	\$29,985,482
23	Estimated Expenditures	<u>\$23,804,663</u>
24	Estimated Fund Balance 9-30-2021	\$6,180,819

25 The most up to date current year estimated expenditures and revenues are
26 included in the estimated fund balances and were provided in detail at a Special Board
27 Meeting held on May 7, 2020. Detailed schedules and other data which accompany the
28 budget are provided for information purposes only and are not intended to limit

1 expenditures.

2 Section 2. The City's Fiscal Year 2020-2021 budget development
3 calendar requires submission of proposed budgets to the Mayor by July 1, 2020. To
4 accommodate the City's schedule, the Water Department must accelerate the adoption of
5 its Fiscal Year 2020-2021 budget. This requires the Water Department to estimate certain
6 City budget components including ongoing labor negotiations, employee fringe benefits,
7 and City support charges. These charges are included in the above budget numbers as
8 estimated amounts.

9 The Water Department anticipates the final City amounts will be delivered to
10 the Water Department in July. After the Water Department receives the actual amounts
11 the Budget of the Long Beach Water Department will need to be revised to reflect these
12 actual amounts. Therefore, the Board of Water Commissioners authorizes the General
13 Manager of the Long Beach Water Department to adjust the adopted Water Fund and
14 Sewer Fund budgeted expenditures for employee salaries, skill pays, fringe benefits and
15 City support charges by an amount not to exceed five percent (5.0%) of the total of such
16 charges included in the adopted budgets to reflect any increases in City charges above the
17 estimated amounts budgeted for fiscal year 2020-2021. The General Manager shall make
18 the necessary adjustments prior to submittal of the Long Beach Water Department budget
19 to the City.

20 Section 3. The Secretary of the Board of Water Commissioners shall
21 certify to the passage of this resolution, and cause copies of the same to be filed with the
22 City Council, the City Auditor and the City Manager.

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