

| List of Fee Adjustments for Fiscal Year 2015 Adopted Budget (FY 15) | | | | | |
|---|----------------------|---|-------------|-----------------------|---------------------------------|
| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
| Department: CITY MANAGER | | | | | |
| <u>SPECIAL EVENTS AND FILMING</u> | | | | | |
| Special Advertising & Promotions Funds | | | | | |
| <u>BLOCK PARTY/STREET CLOSURE FEE</u> | | | | | |
| Application & Permit Fee - Block Party / Street Closure | \$90 + 10% Admin Fee | \$100 | Each | \$775 | SPECIAL ADVERTISING & PROMOTION |
| <u>FILMING FEES</u> | | | | | |
| Application Fee - Student Film (private & public property) | \$27 + 15% Admin Fee | \$35 | Each | \$100 | SPECIAL ADVERTISING & PROMOTION |
| Application Fee - Student Photography (public & private property) | \$27 + 15% Admin Fee | \$35 | Each | \$100 | SPECIAL ADVERTISING & PROMOTION |
| Total CITY MANAGER | | | | \$975 | |
| Department: DEVELOPMENT SERVICES | | | | | |
| <u>PLANNING</u> | | | | | |
| Planned Development District In Lieu Fee | New | An amount equivalent to the construction value of any public improvements required by the Planned Development District. | Application | * | DEVELOPMENT SERVICES |
| <u>CERTIFICATE OF APPROPRIATENESS (COA)</u> | | | | | |
| Signs, Utilities, and Other Minor Exterior Features | \$76.00 | \$70.00 | Application | -\$42 | GENERAL |
| Windows, Doors, and Other Exterior Materials (Single Family and up to 4 DUs) | \$150.00 | \$215.00 | Application | \$1,235 | GENERAL |
| Windows, Doors, and Other Exterior Materials (Multiple Family 5+ DUs and Non-Residential) | \$405.00 | \$375.00 | Application | -\$270 | GENERAL |
| Staff-Level Review - Certificate of Appropriateness | \$555.00 | \$845.00 | Application | \$580 | GENERAL |
| Cultural Heritage Committee (CHC) Review - COA | \$1,010.00 | \$1,720.00 | Application | \$8,520 | GENERAL |
| Non-compliance to an Approved COA | \$505.00 | \$1,240.00 | Violation | \$735 | GENERAL |
| Total DEVELOPMENT SERVICES | | | | \$10,758 | |
| Department: FINANCIAL MANAGEMENT | | | | | |
| <u>BUSINESS RELATIONS BUREAU</u> | | | | | |
| <u>BUSINESS LICENSE AND PERMIT FEES</u> | | | | | |
| Alarm System - Business - annual | \$30.95 | \$31.00 | Permit | * | GENERAL |
| Alarm System Permit - Suspension or Revocation - Appeal | \$30.95 | \$31.00 | Appeal | * | GENERAL |
| Alarm System Residential - every three years | \$36.10 | \$36.00 | Permit | * | GENERAL |
| Closeout Sale each additional day >30 | \$23.70 | \$24.00 | Day | * | GENERAL |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|--|---------------------------|---------------|---------------------------------------|-----------------------|---------|
| Garage Sale | \$17.20 | \$17.00 | Permit | * | GENERAL |
| Horse Drawn Carriage - annual | \$36.10 | \$36.00 | Permit | * | GENERAL |
| Publicly Accessible Exterior Pay Telephone - one time | \$30.95 | \$31.00 | Permit | * | GENERAL |
| Sidewalk Sale | \$36.10 | \$36.00 | Event | * | GENERAL |
| MISCELLANEOUS FEES | | | | | |
| Application Fee for Tax Clearance Certificate | \$30.95 | \$31.00 | Certificate | * | GENERAL |
| Duplicate Decal | \$18.55 | \$19.00 | Decal | * | GENERAL |
| Duplicate License/Permit | \$36.10 | \$36.00 | Permit | * | GENERAL |
| Endorsement of Change of Address | \$36.10 | \$36.00 | Endorsement | * | GENERAL |
| Endorsement of change of business structure | \$36.10 | \$36.00 | Endorsement | * | GENERAL |
| Occasional Event Permit-Initial | \$76.00 | \$75.00 | Each | * | GENERAL |
| Occasional Event Permit- Non-Profit-Initial | \$37.95 | \$37.50 | Each | * | GENERAL |
| Occasional Event Permit- Additional Permit | \$51.00 | \$50.00 | Each | * | GENERAL |
| Occasional Event Permit- Additional Permit for Non-Profit Entity | \$25.30 | \$25.00 | Each | * | GENERAL |
| Special Events - Promoter Field Licensing | \$24.80 | \$25.00 | Violation | * | GENERAL |
| Special Events -Vendor Field Licensing | \$27.85 | \$28.00 | Violation | * | GENERAL |
| FLEET BUREAU | | | | | |
| AUCTION PROCESS | | | | | |
| Vehicle Title Processing Fee | \$25.30 | \$26.00 | Vehicle surrendered without DMV title | \$63 | TOWING |
| Bidder Card Fee | \$20.25 | \$21.00 | Card | \$1,717 | TOWING |
| Lost Bidder Card Fee | \$6.05 | \$7.00 | Vehicle | \$3 | TOWING |
| Archive Files Research | \$23.25 | \$24.00 | Vehicle | \$0 | TOWING |
| SECURED STORAGE | | | | | |
| Vehicle Storage - Standard: 20 feet long or less. | \$48.55 | \$49.00 | Day | \$22,089 | TOWING |
| Motorcycle Storage | \$27.30 | \$28.00 | Day | \$1,971 | TOWING |
| TOWING MISCELLANEOUS FEES | | | | | |
| Impounding Agency Administrative Fee | \$33.40 | \$34.00 | Vehicle | \$1,951 | GENERAL |
| Vehicle Impound Notification | \$22.25 | \$23.00 | Record | \$2,333 | GENERAL |
| Parking Citation Processing Fee | \$10.10 | \$11.00 | Transaction | \$896 | TOWING |
| Total FINANCIAL MANAGEMENT | | | | \$31,023 | |
| Department: HEALTH & HUMAN SERVICES | | | | | |
| ENVIRONMENTAL HEALTH SERVICES | | | | | |
| FOOD PROGRAM FEES | | | | | |
| Charitable Non-Profit Food Facility Fee | \$525 per Each Inspection | \$525 | Annual Permit | \$0 | HEALTH |
| RESTAURANT/BAR/TAVERN/SCHOOL KITCHEN/CATERER | | | | | |
| Restaurant: 101-150 seats | \$1,240 | \$1,230 | Annual Permit | -\$1,000 | HEALTH |
| Restaurant: 151-200 seats | \$1,230 | \$1,240 | Annual Permit | \$1,000 | HEALTH |
| Bar/Tavern - Limited Food Preparation 0-30 seats | \$740 | \$650 | Annual Permit | -\$9,000 | HEALTH |
| Satellite/Kiosk Food Facility - Unpackaged Food 0-100 sq ft | New | \$450 | Annual Permit | * | HEALTH |
| Satellite/Kiosk Food Facility - Unpackaged Food 101+ sq ft | \$630 per year | \$630 | Annual Permit | \$0 | HEALTH |
| FOOD MARKET RETAIL | | | | | |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|---|---|---|--------------------------------------|-----------------------|--------|
| Food Mkt Retail: 25-50 sq ft prepackaged food | \$320 for 10-50 sq ft | \$320 | 25-50 sq ft | \$0 | HEALTH |
| FOOD SERVICE CARTS | | | | | |
| Food Service Cart: w/ Plumbing | \$650 | \$560 | Annual Permit | -\$900 | HEALTH |
| Food Service Cart Water Resample | \$20.25 | \$50 | Resample | \$298 | HEALTH |
| FOOD SERVICE VEHICLES | | | | | |
| Vehicles: Mobile Food Preparation | \$650 | \$700 | Annual Permit | \$1,550 | HEALTH |
| Mobile Food Prep - Water resample | \$20.25 | \$50 | Resample | \$595 | HEALTH |
| Grocery Vehicle with refrigeration | \$410 | \$415 | Annual Permit | \$15 | HEALTH |
| Tricycle Mobile Food | \$175 Each | \$175 | Annual Permit | \$0 | HEALTH |
| Food Warehouse <2,000 Sq. Ft. | \$555 | \$400 | Annual Permit | -\$1,550 | HEALTH |
| Food Warehouse > 2,000 sq. ft. | New | \$630 | Annual Permit | * | |
| Commissary 0-10 Mobile Food Facility | \$990 | \$800 | Annual Permit | -\$380 | HEALTH |
| Commissary 11-20 Mobile Food Facility | New | \$990 | Annual Permit | * | |
| Commissary Over 20 Mobile Food Facility | New | \$1,100 | Annual Permit | * | |
| RETAIL FOOD PROCESSOR | | | | | |
| Retail Food Proc: 1-1999 sq ft | \$645 | \$665 | 1-1,999 sq ft | \$500 | HEALTH |
| Retail Food Proc: 2000-5999 sq ft | \$840 | \$855 | 2,000-5,999 sq ft | \$150 | HEALTH |
| Retail Food Proc: 6000+ sq ft | \$1,140 | \$1,165 | 6,000+ sq ft | \$75 | HEALTH |
| TEMPORARY/SPECIAL EVENTS | | | | | |
| Temp Food Stand - Seasonal | Application Fee + 50% fee each additional permit | Permit Fee + 50% fee each additional permit | Seasonal | \$0 | HEALTH |
| MISCELLANEOUS FOOD FEES | | | | | |
| Consultation | \$76 | \$115 | 1.5 hours, then \$76/hour thereafter | \$585 | HEALTH |
| Food Hawker -Annual Permit | \$195 Annual Fee - Each | \$195 | Annual Fee - Each Hawker | \$0 | HEALTH |
| Food Hawker - Temporary Permit | \$25.30 Annual Fee - Each | \$25 | Event - Each Hawker | \$0 | HEALTH |
| Repeat Violation Fee | \$200 fee paid by business for violation previously corrected | \$205 | Documented repeated violation | \$1,250 | HEALTH |
| Mobile Food/Food Cart Impound Fees | \$135 | \$205 | Each | \$2,100 | HEALTH |
| Mobile Food/Food Cart Impound Fees/Repeat | \$255/\$515/\$1,030 | \$410/\$820/\$1,640 | Repeat Occurrence/ Single client | \$1,640 | HEALTH |
| Vending Machines - Open Beverage | \$105 Each | \$105 Annual Permit Each Machine | Annual Permit Each Machine | \$0 | HEALTH |
| Vending Machines - Potentially Hazardous Food | \$110 Each | \$110 Annual Permit Each Machine | Annual Permit Each Machine | \$0 | HEALTH |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|--|-------------|--|--------------------------------------|-----------------------|---------|
| Dairy Soft Serve Ice Cream | New | \$225 | Annual Permit | \$11,250 | HEALTH |
| Dairy Soft Serve Ice Cream - Each Additional Unit | New | \$50 | Additional Unit | \$1,000 | HEALTH |
| Non-Dairy Soft Serve Ice Cream | New | \$225 | Annual Permit | \$11,250 | HEALTH |
| Non-Dairy Soft Serve Ice Cream - Each Additional Unit | New | \$50 | Additional Unit | \$1,000 | HEALTH |
| Frozen Yogurt | New | \$225 | Annual State Fee | \$11,250 | HEALTH |
| Frozen Yogurt - Each Additional Unit | New | \$85 | Additional Unit | \$1,700 | HEALTH |
| VECTOR CONTROL FEES | | | | | |
| Reinspection Fee/Vector Control | New | \$205 | Reinspection | \$4,100 | GENERAL |
| TOBACCO RETAIL PERMIT FEES | | | | | |
| Retail Tobacco Reinspection | \$155 | \$205 | Reinspection | \$1,000 | GENERAL |
| MEDICAL WASTE GENERATOR FEES | | | | | |
| Body Art Establishment | \$121 | \$200 | Annual | \$1,027 | HEALTH |
| Mobile Body Art | New | \$200 | Annual Permit | * | HEALTH |
| CUPA FEES | | | | | |
| CUPA: Reinspection Fee | \$170 | \$205 | Each | \$5,250 | CUPA |
| Aboveground Petroleum Storage Act Surcharge | New | \$26 | Each | * | CUPA |
| PLAN CHECK FEES | | | | | |
| MISCELLANEOUS FOOD | | | | | |
| HACCP Plan Review | \$115 Each | \$115 for 1.5 hours, then \$76/hour thereafter | 1.5 hours, then \$76/hour thereafter | \$460 | HEALTH |
| MISCELLANEOUS FEES | | | | | |
| Reinspection Fee/HazMat/Noise Program/General Sanitation | New | \$205 | Reinspection | \$10,250 | HEALTH |
| Body Art Ear Piercing Only / Registration | New | \$45 | Annual Permit | \$1,800 | HEALTH |
| Body Art Practitioner Registration Replacement | New | \$52 | Replacement | \$520 | HEALTH |
| California Safe Body Art Act Booklet | New | \$3 | Booklet | \$325 | HEALTH |
| CLINICAL SERVICES | | | | | |
| MENTAL HEALTH SERVICES | | | | | |
| Psychiatric Diagnostic Evaluation | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychiatric Diagnostic Evaluation with Medical Services | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, 30 minutes | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, 30 minutes (Add-On) | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, 45 minutes | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, 45 minutes (Add-On) | New | Medicare Rate + 10% | Visit | * | HEALTH |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|--|-------------|---------------------|-----------------------|-----------------------|---------|
| Psychotherapy, 60 minutes | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, 60 minutes (Add-On) | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, Family | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy, Group | New | Medicare Rate + 10% | Person per visit | * | HEALTH |
| Psychotherapy: Interactive Complexity (Add-On) | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy for Crisis, 60 minutes | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Psychotherapy for Crisis, additional 30 minutes | New | Medicare Rate + 10% | Additional 30 minutes | * | HEALTH |
| Health and Behavior Assessment, Initial | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Health and Behavior Assessment, Re-Assessment | New | Medicare Rate + 10% | Visit | * | HEALTH |
| Health and Behavior Intervention, Individual | New | Medicare Rate + 10% | Visit | * | HEALTH |
| DIABETES SELF-MANAGEMENT TRAINING SERVICES | | | | | |
| Diabetes Self-Management Training, Individual | New | Medicare + 10% | 30 minutes | * | HEALTH |
| Diabetes Self-Management Training, Group | New | Medicare + 10% | 30 minutes per person | * | HEALTH |
| MISCELLANEOUS FEES | | | | | |
| HMIS USER FEES | | | | | |
| Homeless Management Information System | | | | | |
| HMIS New User Setup Fee | New | Cost | User | * | HEALTH |
| HMIS User License | New | Cost | User | * | HEALTH |
| HMIS Advance Reporting Tool Viewer License | New | Cost | User | * | HEALTH |
| Total HEALTH AND HUMAN SERVICES | | | | \$59,110 | |
| Department: LIBRARY SERVICES | | | | | |
| RENTAL OF LIBRARY ROOMS AND MEETING AREA | | | | | |
| Facility Rental Application Fee | \$53 | \$50 | Per Event | * | LIBRARY |
| Main Library Auditorium - During Library Hours | \$155 | \$150 | Per Hour | * | LIBRARY |
| Main Library Meeting Room - During Library Hours | \$103 | \$100 | Per Hour | * | LIBRARY |
| Main Library Meeting Room - During non-Library Hours | \$158 | \$160 | Per Hour | * | LIBRARY |
| Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During non-Library Hours | \$115 | \$120 | Per Hour | * | LIBRARY |
| Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During Library Hours | \$62 | \$60 | Per Hour | * | LIBRARY |
| Main Library Auditorium Lobby only (without rental of Meeting Room or Auditorium) - During Library Hours | \$129 | \$130 | Per Hour | * | LIBRARY |
| Main Library Auditorium Lobby only (without Rental of Meeting Room or Auditorium) - During non-Library Hours | \$184 | \$190 | Per Hour | * | LIBRARY |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|--|-------------|---------------|--|-----------------------|---------|
| Main Library Kitchen - Available only with Rental of Meeting Room, or Auditorium or Auditorium Lobby | \$53 | \$50 | Per Hour | * | LIBRARY |
| Neighborhood Library Kitchen - Available only with Rental of Meeting Room, if applicable | \$53 | \$50 | Per Hour | * | LIBRARY |
| Neighborhood Library Auditoriums/ Community Room - During Library Hours | \$53 | \$50 | Per Hour | -\$500 | LIBRARY |
| LIBRARY EQUIPMENT FEES | | | | | |
| ALL EQUIPMENT MUST BE USED AT A LIBRARY SITE | | | | | |
| MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL | | | | | |
| Library customer is charged a fee for the rental of non-audio/visual equipment, which must be used at a library site | | | | | |
| 30-cup Coffee Urn | \$16 | \$20 | Per Event | * | LIBRARY |
| 50-cup Coffee Urn | \$16 | \$20 | Per Event | * | LIBRARY |
| MAIN LIBRARY EQUIPMENT RENTAL - AUDIO/VISUAL | | | | | |
| Library customer is charged a fee for the rental of audio/visual equipment, which must be used at a library site | | | | | |
| Projector Screen | \$6 | \$10 | Per Event | * | LIBRARY |
| Total LIBRARY SERVICES | | | | -\$500 | |
| Department: LONG BEACH AIRPORT | | | | | |
| AIRLINE FEES | | | | | |
| Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger. | | | | | |
| Landing Fees, 7:00 AM - 10:00 PM | \$3.92 | \$4.06 | 1000 lbs. Gross Certified Landing Weight | \$104,000 | AIRPORT |
| Landing Fees, 10:00 PM - 7:00 AM | \$8.27 | \$8.56 | 1000 lbs. Gross Certified Landing Weight | \$16,050 | AIRPORT |
| Terminal Building Gate Use Fee | \$1.17 | \$1.21 | 1000 lbs. Gross Certified Landing Weight | * | AIRPORT |
| Common Use Charges | \$2.75 | \$2.85 | Enplaned passenger | \$40,000 | AIRPORT |
| AIRCRAFT PARKING | | | | | |
| Aircraft Parking Fee - Uncovered - Daily 0-35 total feet wing span | \$4.75 | \$4.90 | 0 - 35 feet total span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly 0-35 total feet wing span | \$95 | \$98.00 | 0 - 35 feet total wing span/Monthly | * | AIRPORT |

*Revenue projections not available

| Description | | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|--|--------------------------------|-------------|---------------|--|-----------------------|---------|
| Aircraft Parking Fee - Uncovered - Daily | 36-40 feet total wing span | \$5.25 | \$5.40 | 36 - 40 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 36-40 feet total wing span | \$105 | \$109 | 36 - 40 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | 41-45 feet total wing span | \$6.50 | \$6.70 | 41 - 45 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 41-45 feet total wing span | \$130 | \$135 | 41 - 45 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | 46-50 feet total wing span | \$10 | \$10.40 | 46 - 50 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 46-50 feet total wing span | \$200 | \$207 | 46 - 50 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | 51-75 feet total wing span | \$19 | \$19.70 | 51 - 75 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 51-75 feet total wing span | \$380 | \$393 | 51 - 75 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | 76-100 feet wing span | \$32 | \$33.10 | 76 - 100 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 76-100 feet wing span | \$640 | \$662 | 76 - 100 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | 101-125 feet total wing span | \$38 | \$39.30 | 101 - 125 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 101-125 feet total wing span | \$760 | \$787 | 101 - 125 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | 126-150 feet total wing span | \$45 | \$46.60 | 126 - 150 feet total wing span/Daily | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Monthly | 126-150 feet total wing span | \$900 | \$932 | 126 - 150 feet total wing span/Monthly | * | AIRPORT |
| Aircraft Parking Fee - Uncovered - Daily | above 150 feet total wing span | \$51 | \$52.80 | Above 150 feet total wing span/Daily | * | AIRPORT |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|---|-------------|---------------|--|-----------------------|----------------------|
| Aircraft Parking Fee - Uncovered - Monthly above 150 feet total wing span | \$1,020 | \$1,056 | Above 150 feet total wing span/Monthly | * | AIRPORT |
| Terminal Building Apron Parking Fee | \$0.96 | \$1.00 | 1000 lbs. Gross Certified Landing Weight | * | AIRPORT |
| TERMINAL SPACE CHARGES | | | | | |
| Terminal Space Charges - Ticket Counter Space | \$2.34 | \$2.42 | Square foot per month | * | AIRPORT |
| Terminal Space Charges - Second Floor Office Space | \$2.34 | \$2.42 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Terminal Back Office Space | \$1.11 | \$1.15 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Terminal Basement Space | \$0.33 | \$0.34 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Terminal Ramp Storage Space | \$0.05 | \$0.06 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Ticket Counter Space (utilities) | \$0.39 | \$0.41 | Square foot, per month | * | AIRPORT |
| Terminal Second Floor Office Space (utilities) | \$0.39 | \$0.41 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Terminal Back Office Space (utilities) | \$0.39 | \$0.41 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Terminal Basement Space (utilities) | \$0.12 | \$0.13 | Square foot, per month | * | AIRPORT |
| Terminal Space Charges - Terminal Ramp Storage Space (utilities) | \$0.12 | \$0.13 | Square foot, per month | * | AIRPORT |
| AIRPORT - VEHICLE PARKING | | | | | |
| Monthly Permit Parking - Tenant employee | \$10.00 | \$12.50 | Per space, per month | \$40,000 | AIRPORT |
| MISCELLANEOUS FEES | | | | | |
| OTHER MISCELLANEOUS FEES | | | | | |
| Application fee - Ground transportation | \$50 | \$60 | Occurrence | * | AIRPORT |
| Total LONG BEACH AIRPORT | | | | \$200,050 | |
| Department: PARKS, RECREATION, & MARINE | | | | | |
| TIDELANDS FEES | | | | | |
| THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING. | | | | | |
| ROLLER HOCKEY | | | | | |
| ROLLERHOCKEY BAYSHORE LEAGUE FEE | | | | | |
| Roller Hockey | \$600 | \$700 | Team | \$1,200 | TIDELANDS OPERATIONS |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|--|-------------|---------------|-----------|-----------------------|--------|
| MARINE BUREAU - TIDELANDS FUNDS | | | | | |
| MARINA FEES | | | | | |
| Wood Dock Slip Permit Fee - 20' Slip | \$176.85 | \$179.50 | Per Month | \$4,518 | MARINA |
| Wood Dock Slip Permit Fee - 25' Slip | \$276.25 | \$280.39 | Per Month | \$9,443 | MARINA |
| Wood Dock Slip Permit Fee - 30' Slip | 397.85 | \$403.82 | Per Month | \$9,540 | MARINA |
| Wood Dock Slip Permit Fee - 35' Slip | \$507.00 | \$514.61 | Per Month | \$24,854 | MARINA |
| Wood Dock Slip Permit Fee - 40' Slip | \$628.60 | \$638.03 | Per Month | \$27,196 | MARINA |
| Wood Dock Slip Permit Fee - 45' Slip | \$740.30 | \$751.40 | Per Month | \$3,419 | MARINA |
| Wood Dock Slip Permit Fee - 50' Slip | \$847.20 | \$859.91 | Per Month | \$229 | MARINA |
| Wood Dock Slip Permit Fee - 55' Slip | \$999.40 | \$1,014.39 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 60' Slip | \$1,090.30 | \$1,106.65 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 65' Slip | \$1,224.10 | \$1,242.46 | Per Month | \$220 | MARINA |
| Wood Dock Slip Permit Fee - 70' Slip | \$1,357.45 | \$1,377.81 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 75' Slip | \$1,504.05 | \$1,526.61 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 80' Slip | \$1,650.15 | \$1,674.90 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 85' Slip | \$1,808.50 | \$1,835.63 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 90' Slip | \$1,966.85 | \$1,996.35 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 95' Slip | \$2,137.50 | \$2,169.56 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 100' Slip | \$2,308.15 | \$2,342.77 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 105' Slip | \$2,491.10 | \$2,528.47 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 110' Slip | \$2,674.10 | \$2,714.21 | Per Month | * | MARINA |
| Wood Dock Slip Permit Fee - 115' Slip | \$2,869.30 | \$2,912.34 | Per Month | * | MARINA |
| Wood Dock Slip Permit - 120' Slip | \$3,064.50 | \$3,110.47 | Per Month | * | MARINA |
| Marina Slip Permit Fee - 15 Foot Slip | New | \$138.67 | Per Month | \$971 | MARINA |
| Marina Slip Permit Fee-20 Foot Slip | \$179.50 | \$183.99 | Per Month | \$1,131 | MARINA |
| Marina Slip Permit Fee-25 Foot Slip | \$280.35 | \$287.36 | Per Month | \$2,720 | MARINA |
| Marina Slip Permit Fee-30 Foot Slip | \$403.75 | \$413.84 | Per Month | \$73,132 | MARINA |
| Marina Slip Permit Fee-35 Foot Slip | \$514.55 | \$527.41 | Per Month | \$75,154 | MARINA |
| Marina Slip Permit Fee-40 Foot Slip | \$637.95 | \$653.90 | Per Month | \$84,599 | MARINA |
| Marina Slip Permit Fee-45 Foot Slip | \$751.35 | \$770.13 | Per Month | \$41,692 | MARINA |
| Marina Slip Permit Fee-50 Foot Slip | \$859.75 | \$881.24 | Per Month | \$43,840 | MARINA |
| Marina Slip Permit Fee-55 Foot Slip | \$1,014.25 | \$1,039.61 | Per Month | \$1,522 | MARINA |
| Marina Slip Permit Fee-60 Foot Slip | \$1,106.50 | \$1,134.16 | Per Month | \$23,898 | MARINA |
| Marina Slip Permit Fee-65 Foot Slip | \$1,242.30 | \$1,273.36 | Per Month | \$1,491 | MARINA |
| Marina Slip Permit Fee-70 Foot Slip | \$1,377.60 | \$1,412.04 | Per Month | \$4,959 | MARINA |
| Marina Slip Permit Fee-75 Foot Slip | \$1,526.40 | \$1,564.56 | Per Month | \$5,495 | MARINA |
| Marina Slip Permit Fee-80 Foot Slip | \$1,674.65 | \$1,716.52 | Per Month | \$3,517 | MARINA |
| Marina Slip Permit Fee-85 Foot Slip | \$1,835.35 | \$1,881.23 | Per Month | \$2,202 | MARINA |
| Marina Slip Permit Fee-90 Foot Slip | \$1,996.10 | \$2,046.00 | Per Month | \$2,395 | MARINA |
| Marina Slip Permit Fee-95 Foot Slip | \$2,169.25 | \$2,223.48 | Per Month | * | MARINA |
| Marina Slip Permit Fee-100 Foot Slip | \$2,342.45 | \$2,401.01 | Per Month | \$2,811 | MARINA |
| Marina Slip Permit Fee-105 Foot Slip | \$2,528.10 | \$2,591.30 | Per Month | * | MARINA |
| Marina Slip Permit Fee-110 Foot Slip | \$2,713.80 | \$2,781.65 | Per Month | \$3,257 | MARINA |
| Marina Slip Permit-115 Foot Slip | \$2,911.90 | \$2,984.70 | Per Month | * | MARINA |
| Marina Slip Permit Fee-120 Foot Slip | \$3,110.00 | \$3,187.75 | Per Month | \$7,464 | MARINA |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|---|-------------|---------------|--------------------------------------|-----------------------|--------|
| Marina Temporary Permit Fee-20 foot slip | \$216.70 | \$222.12 | Per Month | \$585 | MARINA |
| Marina Temporary Permit Fee-25 Foot Slip | \$338.50 | \$346.96 | Per Month | \$1,218 | MARINA |
| Marina Temporary Permit Fee-30 Foot Slip | \$487.40 | \$499.59 | Per Month | \$585 | MARINA |
| Marina Temporary Permit Fee-35 Foot Slip | \$621.30 | \$636.38 | Per Month | \$1,448 | MARINA |
| Marina Temporary Permit Fee-40 Foot Slip | \$770.25 | \$789.51 | Per Month | \$2,080 | MARINA |
| Marina Temporary Permit Fee-45 Foot Slip | \$907.05 | \$929.73 | Per Month | \$2,449 | MARINA |
| Marina Temporary Permit Fee-50 Foot Slip | \$1,037.90 | \$1,063.85 | Per Month | \$1,246 | MARINA |
| Marina Temporary Permit Fee-55 Foot Slip | \$1,224.45 | \$1,255.06 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-60 Foot Slip | \$1,335.80 | \$1,369.20 | Per month | * | MARINA |
| Marina Temporary Permit Fee-65 Foot Slip | \$1,499.75 | \$1,537.24 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-70 Foot Slip | \$1,663.70 | \$1,705.29 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-75 Foot Slip | \$1,842.70 | \$1,888.77 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-80 Foot Slip | \$2,021.75 | \$2,072.29 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-85 Foot Slip | \$2,215.80 | \$2,271.20 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-90 Foot Slip | \$2,409.85 | \$2,470.10 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-95 Foot Slip | \$2,618.90 | \$2,684.37 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-100 Foot Slip | \$2,827.90 | \$2,898.60 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-105 Foot Slip | \$3,052.10 | \$3,128.40 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-110 Foot Slip | \$3,276.20 | \$3,358.11 | Per Month | * | MARINA |
| Marina Temporary Permit-115 Foot Slip | \$3,515.40 | \$3,603.29 | Per Month | * | MARINA |
| Marina Temporary Permit Fee-120 Foot Slip | \$3,754.50 | \$3,848.36 | Per Month | * | MARINA |
| Marina Slip Permit Fee-Alamitos Bay Landing Dock | \$5.65 | \$6.00 | Lineal Foot/Month, 10-Ft. Minimum | \$113 | MARINA |
| BERTH RENTAL FEE (BERTHS 1, 2 AND 3 @ ALAMITOS BAY) | New | \$2,331.25 | Per Month | \$35,950 | MARINA |
| Marina Slip Permit Fee-Wide Slip Fee | \$0.99 | \$1.05 | Square Foot of Permitted Space/Month | * | MARINA |
| Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee | \$16.65 | \$17.50 | Lineal Foot/Month, 10-Ft. Minimum | * | MARINA |
| Marina Slip Permit Fee-Personal Watercraft Slip Fee | \$5.65 | \$6.00 | Foot/Month, 10-Ft. Minimum | * | MARINA |
| Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available) | \$330 | \$345.00 | Day | * | MARINA |
| Visiting Vessel Permit Fee | \$1.10 | \$1.15 | Foot/Night, \$18 Daily Minimum | * | MARINA |
| Visiting Vessel-Short visit, up to four hours | \$6.30 | \$6.60 | Visit | * | MARINA |
| Visiting Vessel-Overtime Charge, for vessels not leaving by 12 o'clock noon | \$23.25 | \$25.00 | Day Plus Daily Fee | * | MARINA |
| Boatowner/Visiting Vessel Restroom Keys-Slip permittees | \$20 | \$25 | Key | * | MARINA |
| Mail Box Key Deposit | \$20 | \$25 | Key | \$0 | MARINA |

*Revenue projections not available

| Description | Current Fee | Requested Fee | Per | Annual Revenue Change | Fund |
|---|--|---|---|-----------------------|--------------|
| Dock Box Cleaning Fee | \$38 | \$40 | Per Hour/2 Hour Minimum, 4 Hour Maximum | * | MARINA |
| Total PARKS, RECREATION, & MARINE | | | | \$508,544 | |
| Department: PUBLIC WORKS | | | | | |
| <u>FACILITIES</u> | | | | | |
| Non-Civic Center Facilities - Damage Repairs after Business Hours | \$120/hr plus materials with 3 hour minimum, plus any contractor costs | \$123/hr plus materials with 3 hour minimum, plus any contractor costs | Occurrence | * | GENERAL |
| Civic Center Facilities - Special Events Usage or Damage Repairs after Business Hours | \$130/hr plus materials with 3 hour minimum, plus any contractor costs | \$130.50/hr plus materials with 3 hour minimum, plus any contractor costs | Occurrence | * | CIVIC CENTER |
| <u>PARKING MANAGEMENT</u> | | | | | |
| City Place - Open Surface Lot (Daily Parking) | New | \$1 per hour | Per Hour | \$100,000 | GENERAL |
| City Place - Open Lot (Handicap) | New | Free Per Hour | Per hour | \$0 | GENERAL |
| Misc. Parking Lots Rates | | | | | |
| 7th & Washington Parking Lot (Monthly Parking) | \$30 | \$35 | Per Month | \$9,700 | GENERAL |
| State/Church Lot - Monthly Permit | \$35 | \$40 | Monthly | \$40,000 | CIVIC CENTER |
| <u>RIGHT OF WAY FEE SCHEDULE</u> | | | | | |
| <u>DOCUMENT PROCESSING</u> | | | | | |
| Bench Permit | New | \$100.00 Per Address | Per Address | \$300 | GENERAL |
| Total PUBLIC WORKS | | | | \$150,000 | |
| Grand Total: | | | | \$959,959 | |

*Revenue projections not available

List of Fee Deletions for Fiscal Year 2015 Adopted Budget (FY 15)

| Fee Name | Description | Fee Amount | Per | Reasons for Deletion |
|--|---|------------|---------------|--|
| Department: HEALTH AND HUMAN SERVICES | | | | |
| Commissary & Restaurant - 0 - 100 seats | Business Owner Charged for Annual Health Permit | \$1,305 | 0 - 100 Seats | Combination permits will no longer be issued. Clients will need to purchase single permit for most applicable business type. |
| Commissary & Restaurant - 101 + seats | Business Owner Charged for Annual Health Permit | \$1,825 | 101 + Seats | |
| Commissary & Market | Business Owner Charged for Annual Health Permit | \$1,125 | Permit | |
| Restaurant & caterer - 0 - 100 seats | Business Owner Charged for Annual Health Permit | \$1,305 | 0 - 100 Seats | |
| Commissary & Market & Caterer - 101 + seats | Business Owner Charged for Annual Health Permit | \$1,825 | 101 + Seats | |
| Med Waste: Tattoo Parlor | Annual Permit Fee Charged by Health Department to Business Owner for Tattoo Parlor Inspection | \$90 | Annual Permit | Duplicate category: same as Body Art Establishment |
| Department: LIBRARY SERVICES | | | | |
| Microfiche | Library customer is charged a per page fee to purchase a microfilm/microfiche print-out | \$0.30 | Per page | No longer needed since printing is now performed on standard printers which have their own fees. |
| Podium | | \$16 | Per Event | No longer needed since podium is permanently located in the auditorium and does not required set up for events. |