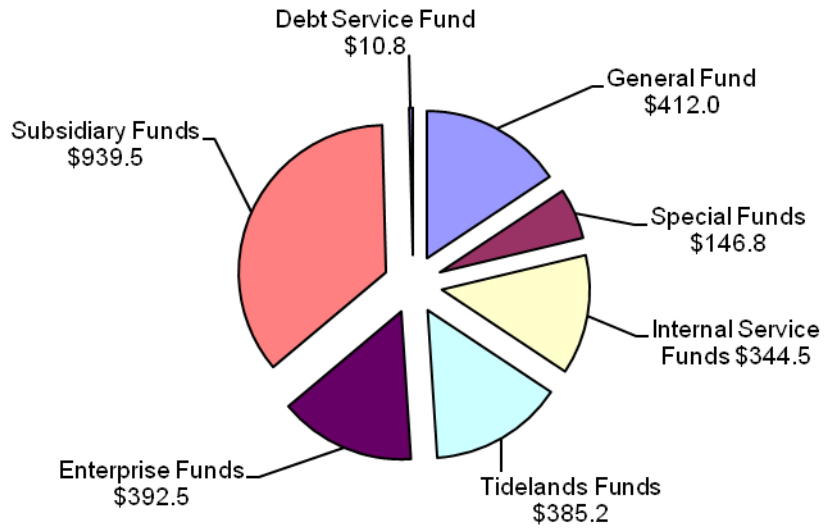


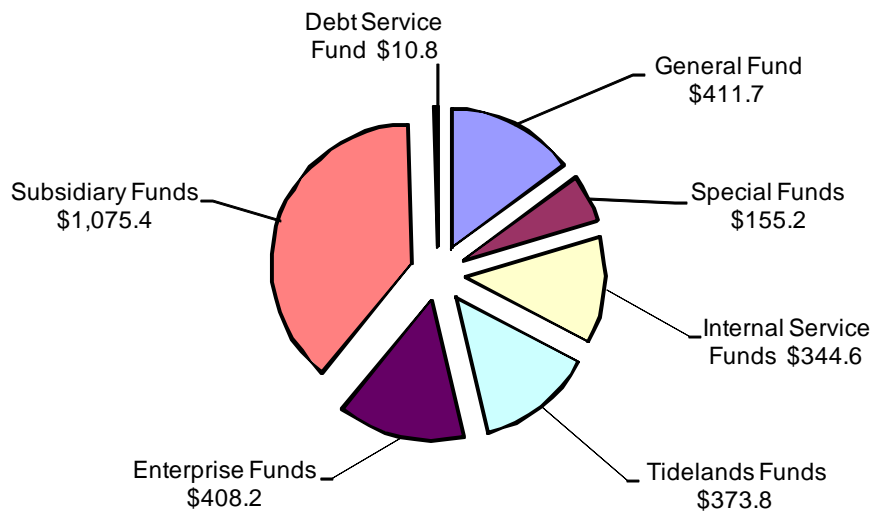
General Fund Charts



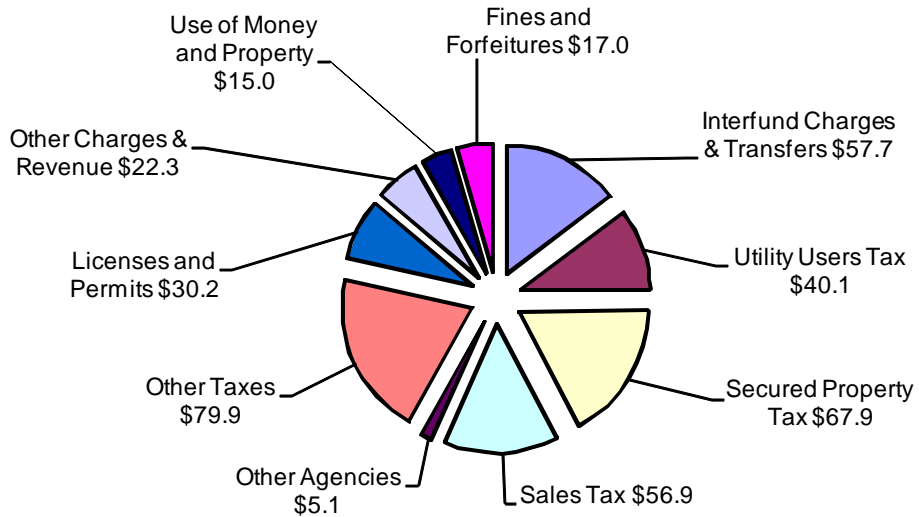
**FY 12 Adopted Revenues
All Funds (in millions)
(Total = \$2.6 billion)**



**FY 12 Adopted Expenditures
All Funds (in millions)
(Total = \$2.8 billion)**



**FY 12 Adopted Resources
General Fund (in millions)
(Total = \$392.0 million)**



**FY 12 Adopted Expenditures
General Fund (in millions)
by Category of Service
(Total = \$392.0 million)**

