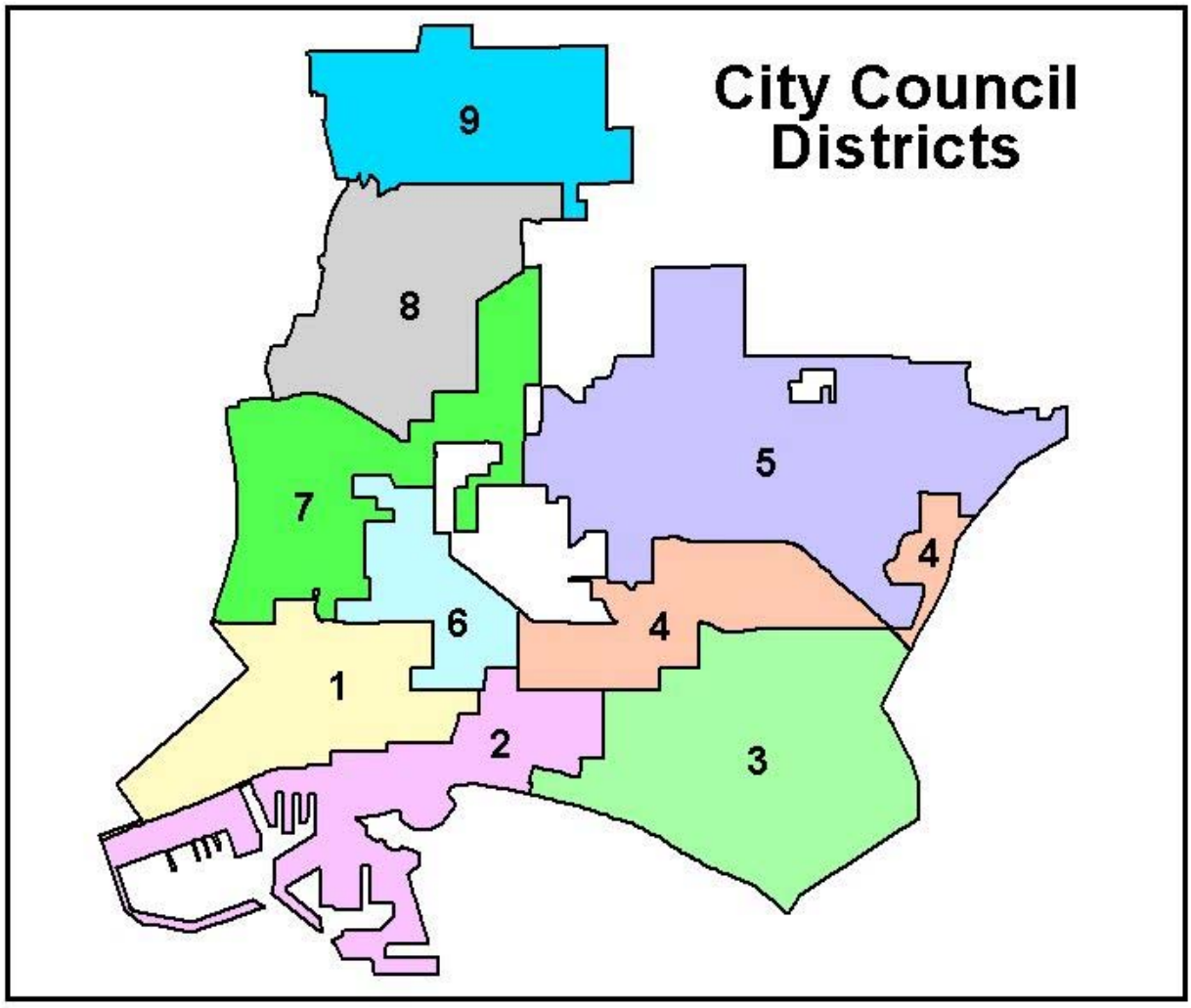

MAYOR AND CITY COUNCIL

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

CITY OF LONG BEACH
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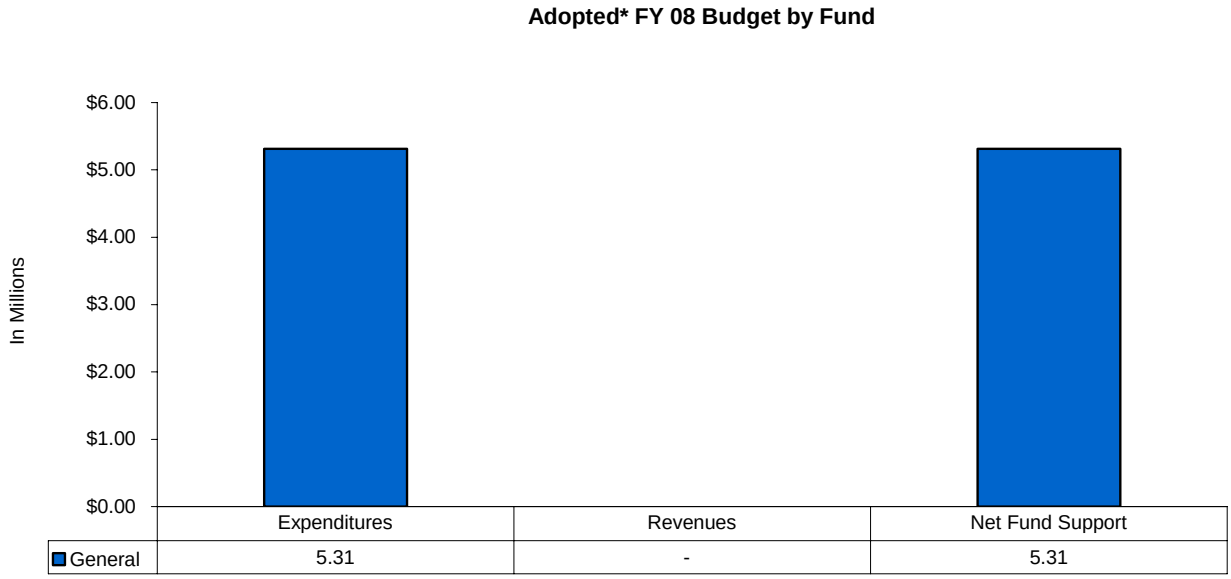
Summary by Character of Expense



The Mayor and City Council is an elected official department.

	Actual FY 06	Adopted* FY 07	Adjusted FY 07	Year End** FY 07	Adopted* FY 08
Expenditures:					
Salaries, Wages and Benefits	3,740,091	4,412,360	4,367,360	4,215,696	4,607,427
Materials, Supplies and Services	419,339	421,095	421,682	334,806	421,095
Internal Support	285,725	281,550	281,550	326,702	285,048
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	(12,994)	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	4,445,155	5,115,005	5,070,592	4,864,211	5,313,570
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	538	1,250	1,250	-	1,250
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	538	1,250	1,250	-	1,250
Personnel (Full-time Equivalents)	53.10	54.56	54.56	54.56	54.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.
** Unaudited

Personal Services

Classification	FY 06 Adopt FTE	FY 07 Adopt FTE	FY 08 Adopt FTE	FY 07 Adopted Budget	FY 08 Adopted Budget
City Mayor	1.00	1.00	1.00	116,386	120,223
Administrative Aide I	4.00	3.60	4.00	140,788	159,543
Administrative Aide II	4.00	3.00	3.00	127,250	133,958
Administrative Analyst I	1.75	5.00	4.00	287,017	243,183
Administrative Analyst II	2.97	3.46	1.00	207,338	67,019
Administrative Analyst III	10.00	10.00	7.00	716,849	522,107
Administrative Intern-NC/H30	-	-	-	-	-
Assistant Administrative Analyst I	3.00	4.00	5.00	183,738	231,306
Assistant Administrative Analyst II	4.13	1.00	1.00	54,740	48,327
Chief of Staff-Council	-		3.00		226,718
City Council Member	9.00	9.00	9.00	261,868	270,511
Clerk I	-	-	-	-	-
Clerk Typist I	-	-	0.50	-	14,648
Clerk Typist II	1.00	0.50	1.00	13,869	33,820
Clerk Typist III	5.00	1.00	1.00	33,352	40,672
Clerk Typist IV	-	1.00	1.00	42,585	43,747
Councilmanic Secretary	1.00	1.00	1.00	65,160	76,148
Executive Assistant-Mayor/Council	1.00	1.00	1.00	135,000	140,000
Legislative Assistant	4.25	9.00	11.50	433,882	578,720
Secretary to the Mayor	1.00	1.00	1.00	54,751	56,235
Subtotal Salaries	53.10	54.56	56.00	2,874,573	3,006,886
Overtime	---	---	---	---	---
Fringe Benefits	---	---	---	1,503,172	1,609,014
Administrative Overhead	---	---	---	91,534	48,445
Salary Savings	---	---	---	(56,918)	(56,918)
Total	53.10	54.56	54.00	4,412,360	4,607,427

Key Contacts

Bob Foster, Mayor

Bonnie Lowenthal, Vice-Mayor, 1st District

Suja Lowenthal, Councilmember, 2nd District

Gary DeLong, Councilmember, 3rd District

Patrick O'Donnell, Councilmember, 4th District

Gerrie Schipske, Councilwoman, 5th District

Dee Andrews, Councilmember, 6th District

Tonia Reyes Uranga, Councilmember, 7th District

Rae Gabelich, Councilwoman, 8th District

Val Lerch, Councilmember, 9th District

333 W Ocean Boulevard, 14th Floor
Long Beach, CA 90802
Phone: (562) 570-6801
Fax: (562) 570-6010
www.longbeach.gov

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