



East San Pedro Bay Ecosystem Restoration Study

June 6, 2013



Progress to Date

- City Reconnaissance Study
- Army Corps Reconnaissance Study
- Finding of Federal Interest
- Signed Federal Cost Share Agreement
- Identified local-sponsor funding
 - ✓ \$3.243 million in Tidelands funds reserved



Existing Authorized Long Beach Funding

- City Council Authorizations
 - ✓ June 22, 2010 – \$2.5 million from Tidelands, and \$825,000 in in-kind service credit
 - ✓ June 7, 2011 – remaining study costs, \$820,700
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- Total authorized local-sponsor funding
 - ✓ \$3.243 million in Tidelands funds reserved



A Re-Scoped Feasibility Study

- Condensed study:
 - ✓ 4-year, \$8 million study *becomes...*
 - ✓ 3-year, \$3 million study
- Recent City Council Action to:
 - Accelerate City Funds
 - Pay 75 percent of costs (up from 50%)
 - Consultant assistance to ensure Long Beach interests are addressed



Next Steps

Timeline

Action	Time Frame
Amend Federal Cost Share Agreement & Re-Scope Feasibility Study	9-12 months
Long Beach Stakeholder Meetings	ongoing
Rescoping Charette Session	* <i>Jan 2014</i>
Feasibility Study	Up to 3 yrs
Army Corps to secure \$750,000 federal share	TBD
Water Resources Development Act (WRDA) Authorization	TBD
Design/Construction	TBD

* *Tentative start date*



How re-scoping will work

The first step to re-scoping is to use the SMART Planning Charette:

1. Problems and opportunities statement
2. Planning objectives and constraints statement
3. List of decision criteria for:
 - a) Evaluation
 - b) Comparison
 - c) Selection
4. List of key uncertainties
5. Without condition narrative
6. List of planning measures already screened/eliminated from consideration



Questions and Comments

- Please email breakwater@longbeach.gov
- You may also visit our East San Pedro Bay Ecosystem Restoration website at:
www.longbeach.gov/citymanager

**Look for "East San Pedro Bay Ecosystem Restoration" on the left side bar*

- For additional questions and comments, please contact Tom Modica, Director of Government Affairs and Strategic Initiatives at 562.570.5091