



Date: June 1, 2024

To: Thomas B. Modica, City Manager 

From: Eric Lopez, Director of Public Works 

For: Mayor and Members of the City Council

Subject: **Elevate '28 Infrastructure Investment Plan Website**

In Fiscal Year (FY) 2024, the City of Long Beach (City) enlarged the initial FY 23 – FY 27 five-year plan with an additional \$214 million of funding spread across an additional three categories—2028 Olympic Legacy, Community & Cultural Investments, and Gold Medal Park Refresh Projects—and branded the plan as the Elevate '28 Infrastructure Investment Plan.

The Elevate '28 Infrastructure Investment Plan includes over \$313 million of Measure A funding and over \$440 million of funding anticipated from additional funding sources, such as LA Metro Transportation Funding (Prop A, Prop C, Measure M, Measure R), State Gas Tax, SB-1, LA County Measure W, and various grant awards. The plan includes over 180 projects, as well as right-of-way improvements, located throughout the City spread across eight funding categories:

- Mobility & Safety Improvements: \$327,623,000
- 2028 Olympic Legacy: \$187,377,918
- Community & Cultural Investments: \$12,150,000
- Gold Medal Park Refresh Projects: \$31,755,000
- Park Improvements: \$46,060,000
- Public Facilities: \$43,995,000
- Right-of-Way / Water Quality / Climate Action and Adaption Plan: \$79,650,000
- Critical Facilities and Grant Match Funding Reserve and Other Critical Needs: \$25,969,045

On February 6, 2024, the Department of Public Works updated the Mayor and City Council on the Elevate '28 Infrastructure Investment Plan, including the development of a dedicated website for the Elevate '28 Plan. This website is now live and accessible to the public. The Elevate '28 website serves as a communication hub for Elevate '28 project information, including unique individual project information pages, which provide project details such as scope, budget, location, target construction start and completion dates, amount of funding currently secured, and current phase of the project. The website also allows users to search for projects by council district, project category, and via map view. Project information is updated quarterly. Additionally, the website includes a Power BI data table, which allows the public to easily sort and filter the Elevate '28 information in greater detail.

Elevate '28 Infrastructure Investment Plan Website

June 1, 2024

Page 2

We encourage the public, City staff, Mayor, and City Council to explore the Elevate '28 website at belevate28.com. The Elevate '28 website can also be accessed from the Public Works City webpage (longbeach.gov/pw).

If you have any questions, please contact me at (562) 570-5690.

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