

Date: July 23, 2024

To: Thomas B. Modica, City Manager *TBM*

From: Kevin Riper, Director of Financial Management *KR*

For: Mayor and Members of the City Council

Subject: Budget Schedule for Fiscal Year 2025 City Council Budget Meetings

The Mayor will release the Proposed Fiscal Year 2025 (FY 25) Budget on Thursday, August 1, 2024. The City Manager will formally present it to the City Council at a Budget Hearing on Tuesday, August 6, 2024, at or after 3:00 p.m., along with a presentation of the FY 25 Capital Improvement Plan. The City Charter requires that the Mayor transmit the proposed budget to the City Council no later than 60 days prior to the beginning of the fiscal year (August 2). The City Council must adopt the budget no later than 15 days prior to the end of the current fiscal year (September 15), at which time the Mayor will have an additional five days to review the Adopted Budget. The Mayor, at that time, may concur or exercise a line-item veto of any expenditure. The City Council has until the end of the fiscal year to concur with the Mayor's changes or override the veto.

A proposed schedule of the upcoming FY 25 Budget hearings and meetings is listed below. These meetings and hearings provide opportunities for review and discussion of the specific recommendations contained in the City Manager's Proposed Budget, the Mayor's Budget Recommendations, and the Budget Oversight Committee's recommendations, if any.

DATE	SUBJECT
August 6, 2024 Committee Meeting 2:00 p.m.	<ul style="list-style-type: none"> • Budget Oversight Committee
August 6, 2024 Budget Hearing 3:00 p.m.	<ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ Proposed FY 25 Budget ○ Proposed Capital Improvement Plan
August 13, 2024 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> • Budget Oversight Committee
August 13, 2024 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ Police ○ Fire
August 20, 2024 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> • Budget Oversight Committee
August 20, 2024 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ Parks, Recreation and Marine ○ Community Development

Budget Schedule for Fiscal Year 2025 City Council Budget Meetings

July 23, 2024

Page 2

	<ul style="list-style-type: none"> ○ Public Works
August 27, 2024 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> ● Budget Oversight Committee
September 3, 2024 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> ● Budget Oversight Committee
September 3, 2024 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> ● Budget Presentations: <ul style="list-style-type: none"> ○ Economic Development ○ Library, Arts, and Culture ○ Health and Human Services
September 10, 2024 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> ● Budget Oversight Committee
September 10, 2024 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> ● Budget Adoption

In January 2024, The City held four in-person and one virtual community meetings to offer Long Beach residents an opportunity to provide their policy preferences and community input at an earlier phase of the FY 25 Budget development process. Four additional in-person and one virtual community meetings will be available for residents in August 2024. The purpose of these August meetings is to educate the community on what is included in the Proposed FY 25 Budget, report back on how input from the January 2024 community budget session was used to inform the Budget, and provide information on how the public can participate in the budget process. See the table below for a listing of dates and times for community budget meetings. All dates are subject to change. For the latest meeting details visit longbeach.gov/finance.

Date	Time	Location
Wednesday, August 7	6:00 p.m. – 7:30 p.m.	Recreation Park – Community Center 4900 E 7th St.
Monday, August 12	6:00 p.m. – 7:30 p.m.	Cabrillo High School (small gym) 2001 Santa Fe Ave.
Wednesday, August 14	6:00 p.m. – 7:30 p.m.	Virtual (Zoom)
Thursday, August 15	6:00 p.m. – 7:30 p.m.	Ramona Park – Activity Room/Community Center 3301 E 65th St.
Monday, August 19	6:00 p.m. – 7:30 p.m.	Billie Jean King Main Library – Teen Space 200 W. Broadway

Interpretation services will be provided at all community budget meetings.

Budget Schedule for Fiscal Year 2025 City Council Budget Meetings

July 23, 2024

Page 3

If you would like additional presentations made as part of the budget process, or if you have any questions, please contact Budget Manager Rebecca Bernstorff at (562) 570-6408.

ATTACHMENTS

CC: DAWN MCINTOSH, CITY ATTORNEY
DOUGLAS P. HAUBERT, CITY PROSECUTOR
LAURA L. DOUD, CITY AUDITOR
APRIL WALKER, ASSISTANT CITY MANAGER
TERESA CHANDLER, DEPUTY CITY MANAGER
MEREDITH REYNOLDS, DEPUTY CITY MANAGER
GRACE YOON, DEPUTY CITY MANAGER
TYLER BONANNO-CURLEY, DEPUTY CITY MANAGER
KEVIN LEE, CHIEF PUBLIC AFFAIRS OFFICER
MONIQUE DE LA GARZA, CITY CLERK
DEPARTMENT HEADS



Join the City of Long Beach Budget Conversation

The City of Long Beach is underway with the Fiscal Year 2025 (FY 25) Budget development process. We want you to join the conversation and share your feedback on the proposed budget at one of the upcoming community meetings.

Community Meetings

Wednesday, August 7

6:00 p.m. - 7:30 p.m.

Recreation Park – Community Center
4900 E. 7th St.

Monday, August 12

6:00 p.m. to 7:30 p.m.

Cabrillo High School – Small Gym
2001 Santa Fe Ave.

Wednesday, August 14

6:00 p.m. to 7:30 p.m.

Zoom Webinar

Thursday, August 15

6:00 p.m. to 7:30 p.m.

Ramona Park – Community Center
3301 E. 65th St.

Monday, August 19

6:00 p.m. to 7:30 p.m.

Billie Jean King Main Library - Teen Space
200 W. Broadway

Interpretation services will be provided.

For more information and to RSVP, visit: longbeach.gov/FY25

The Proposed FY 25 Budget Book will be available by August 2, 2024.

To request this information in an alternative format or to request a reasonable accommodation, please contact the Financial Management Department at 562-570-6465. A minimum of three business days is requested to ensure availability. Reasonable attempts will be made to accommodate requests made within less than three business days.



Intégrese con la Ciudad de Long Beach en cuanto a la Conversación del Presupuesto

La Ciudad de Long Beach está en marcha con el Año Fiscal 2025 (AF) Presupuestal del desarrollo del proceso. Queremos que Ud. se integre a la conversación y comparta su retroalimentación en cuanto al presupuesto propuesto en una de las reuniones comunitarias.

Reuniones Comunitarias

miércoles, 7 de agosto
6:00 p.m. - 7:30 p.m.
Parque Recreativo – Centro Comunitario
4900 E. 7th St.

lunes, 12 de agosto
6:00 PM to 7:30 PM
Preparatoria Cabrillo – Gimnasio Pequeño
2001 Santa Fe Ave.

miércoles, 14 de agosto
6:00 p.m. to 7:30 p.m.
Zoom Webinar

jueves, 15 de agosto
6:00 p.m. to 7:30 p.m.
Parque Ramona – Centro Comunitario
3301 E. 65th St.

lunes, 19 de agosto
6:00 p.m. to 7:30 p.m.
Billie Jean King Main Library - Teen Space
200 W. Broadway

Habrán servicios de Interpretación Disponible.

Para más información y para RSVP, visite: longbeach.gov/FY25

El Libreto del Presupuesto AF 25 estará disponible a partir del 2 de agosto, 2024.

Para solicitar esta información en un formato alternativo o para solicitar adaptaciones razonables, favor de comunicarse con el Departamento de Administración Financiero al 562-570-645. Un mínimo de tres días hábiles es solicitado para asegurar disponibilidad. Se harán los intentos razonables para acomodar solicitudes con menos de tres días hábiles.



សូមអញ្ជើញបងប្អូនចូលរួមជជែក អំពីថវិការបស់សាលាក្រុងឡងប៊ិច

សាលាក្រុងឡងប៊ិច កំពុងចាប់ផ្តើមដំណើរការរៀបចំថវិកាឆ្នាំសារពើពន្ធ ២០២៥។
យើងខ្ញុំសូមអញ្ជើញបងប្អូន មកចូលរួមពិភាក្សា និងចែករំលែកគំនិត អំពីសំណើថវិកា
នៅក្នុងកិច្ចប្រជុំសហគមន៍ នាពេលឆាប់ៗខាងមុខនេះ។

កិច្ចប្រជុំសហគមន៍

ថ្ងៃ ពុធ ទី ០៧ ខែ សីហា
ម៉ោង 6:00 ល្ងាច - 7:30 ល្ងាច
សាលប្រជុំនៅឧទ្យាន Recreation Park
4900 E. 7th St.

ថ្ងៃ ចន្ទ ទី ១២ ខែ សីហា
ម៉ោង 6:00 ល្ងាច ដល់ម៉ោង 7:30 ល្ងាច
សាលកីឡាវិទ្យាល័យ Cabrillo High School
2001 Santa Fe Ave.

ថ្ងៃ ពុធ ទី ១៤ ខែ សីហា
ម៉ោង 6:00 ល្ងាច ដល់ម៉ោង 7:30 ល្ងាច
តាមប្រព័ន្ធវីដេអូ Zoom Webinar

ថ្ងៃ ព្រហស្បតិ៍ ទី ១៥ ខែ សីហា
ម៉ោង 6:00 ល្ងាច ដល់ម៉ោង 7:30 ល្ងាច
សាលប្រជុំឧទ្យាន Ramona Park
3301 E. 65th St.

ថ្ងៃ ចន្ទ ទី ១៩ ខែ សីហា
ម៉ោង 6:00 ល្ងាចដល់ម៉ោង 7:30 ល្ងាច
បណ្ណាល័យ Billie Jean King Main Library - Teen Space
200 W. Broadway

យើងមានអ្នកបកប្រែផ្ទាល់មាត់ ចាំបកប្រែជូន។
សម្រាប់ព័ត៌មានបន្ថែម និងចុះឈ្មោះមុន សូមចូលមើល៖ longbeach.gov/FY25
សៀវភៅសំណើថវិកាឆ្នាំសារពើពន្ធ នឹងមានចែកជូននៅថ្ងៃទី ០២ ខែ សីហា ឆ្នាំ ២០២៤។

បើបងប្អូនចង់បានព័ត៌មាននេះ ជាទម្រង់ផ្សេងពីនេះ ឬស្នើសុំឲ្យជួយសម្រួលសម្រាប់បងប្អូនពិការ សូមទាក់ទងនាយកដ្ឋាន
គ្រប់គ្រងហិរញ្ញវត្ថុ តាមលេខ 562-570-6465។ យើងខ្ញុំត្រូវការពេលបីថ្ងៃនៃថ្ងៃធ្វើការ ដើម្បីដោះស្រាយតាមសំណូមពរ។
ទោះជាយ៉ាងនេះក្តី យើងខ្ញុំនឹងប្រឹងប្រែងដោះស្រាយតាមសំណើដែលដាក់មកយំពេលជាងនេះ។



longbeach.gov/FY25



Sumali sa Lungsod ng Long Beach Para sa Pag-uusap Tungkol sa Budget

Patungo na ang Lungsod ng Long Beach para sa Piskal na Taon 2025 (FY 2025) para sa proses ng pagbuo ng Budget. Nais namin na sumali kayo sa usapan at ipabahagi ang inyong feedback tungkol sa paunkalang budget sa isa sa mga padating na miting ng komunidad.

Mga Miting ng Komunidad

Miyerkoles, ika-7 ng Agosto

6:00 p.m. - 7:30 p.m.

Recreation Park – Community Center
4900 E. 7th St.

Lunes, ika-12 ng Agosto

6:00 PM to 7:30 PM

Cabrillo High School – Small Gym
2001 Santa Fe Ave.

Miyerkoles, ika-14 ng Agosto

6:00 p.m. to 7:30 p.m.

Zoom Webinar

Huwebes, ika-15 ng Agosto

6:00 p.m. to 7:30 p.m.

Ramona Park – Community Center
3301 E. 65th St.

Lunes, ika-19 ng Agosto

6:00 p.m. to 7:30 p.m.

Billie Jean King Main Library - Teen Space
200 W. Broadway

Mayroong serbisyo ng pagsalin/interpretasyon ng wika.

Para sa karagdagang impormasyon at para mag-RSVP, bumisita: longbeach.gov/FY25

Ang panukalang FY 25 Budget Book ay maaaring makuha pagdating ng ika-2 ng Agosto 2024.

Para makahiling nitong impormasyon sa isang alternatibong pormat o humiling ng makatwirang akomodasyon, mangyari lamang na kontakin ang Financial Management Department sa 562-570-6465. Humihingi ng tatlong tatlong araw o mahigit para makatiyak na makakakuha. Mga makatwirang pagtangka ang gagawin para mapaunlakan ang mga hiling hiniling sa mas kaunti sa tatlong araw.