

Date: January 10, 2024

To: Mayor and Members of the City Council

From: Thomas B. Modica, City Manager 

Subject: **Priority Project Funding Requests List**

Over the past three years, the City of Long Beach (City) has submitted priority projects to the City's legislative delegation for direct funding opportunities through the state and federal budget processes, successfully receiving over \$60 million in earmarks. However, budgetary constraints at the state and federal levels may hinder the City's ability to secure direct funding this coming year. The state is currently forecasting a \$68 billion budget deficit next year (Fiscal Year 2024-2025) due to an increasing likelihood that the state tax revenue will be significantly below projections. Furthermore, while Congress passed a continuing resolution to extend current funding levels into early 2024, Congress has yet to pass several appropriations bills, and it is unclear what guidance they will give regarding earmarks for the next session. Nevertheless, the City is preparing to submit funding requests and has created an initial list to send to the entire delegation for consideration.

The attached list prioritizes projects across Long Beach that are currently underway, shovel-ready, advance a City Council-adopted plan, and have a significant one-time funding need that does not align well with existing grant opportunities and eligibility requirements, which may help to make them good candidates for earmarks. City staff will use this list as a baseline for submitting project requests as applications are made available by the delegation offices and will continue to provide status updates on these funding requests. We expect this to be a dynamic list, as projects may be added upon additional feedback from legislators if there are items they would like to pursue that have an opportunity to be funded.

If you have any questions, please contact Tyler Bonanno-Curley, Deputy City Manager, at (562) 570-5715 or Tyler.Curley@longbeach.gov.

ATTACHMENT: 2024 PRIORITY PROJECTS

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DEPARTMENT HEADS

Elevate '28 Projects

- *Alamitos Bay Water Quality: Pump System Rebuild*
 - Project Summary: The Alamitos Energy Center is a natural gas power plant that provides electricity to Long Beach and the region. This power generator has used ocean water to cool power plant turbines, but due to State regulatory requirements will have to phase out one-through cooling systems. Funding is needed to decommission existing pumps and install new, fish friendly pumps that will maintain water circulation and quality at Alamitos Bay for the benefit of existing and future flora, fauna, and recreational opportunities.
 - Funding Requested: \$30,000,000
 - Project Location: Council District 3
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Belmont Pier*
 - Project Summary: Identified as a priority for the projects to be completed before the City hosts some of the Olympic Games in 2028, the replacement of the Belmont Pier will serve as a key viewing station for Olympic sailing events and will provide ongoing water recreational opportunities in Long Beach.
 - Funding Requested: \$170,000,000
 - Project Location: Council District 3
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Shoemaker Bridge/Shoreline Drive Realignment*
 - Project Summary: This project will replace existing, outdated roadway facilities and construct an iconic bridge that serves as a gateway for Long Beach and the Southern California region. It will provide necessary improvements to safety, operations, and connectivity between Long Beach and regional transportation facilities, and will add 5.5 acres of usable park space and improve local connectivity. This is a critical project in preparation for the 2028 Olympic Games.
 - Funding Requested: \$900,000,000
 - Project Location: Council Districts 1, 7
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Technology Enhancements*

- Project Summary: This project will enhance the City's technology in preparation for the 2028 Olympic Games. Specifically, funding will expand existing single site 700mhz radio system to 4 sites, implement trunked simulcast between systems, improve coverage to extend beyond the city borders, improve in-building coverage, and deliver maximum resiliency and availability of radio communications. The project will also implement seamless radio interoperability between the City of Long Beach and other outside agencies.
- Funding Requested: \$8,300,000
- Project Location: Citywide
- Delegation Members: All

Westside Promise

- *Hudson Park*

- Project Summary: Hudson Park needs additional funding to renovate the athletic field, replace stand-alone restrooms, design and install a turf soccer field, replace the baseball field backstop, and install hydration stations. Funding is also needed for landscape and irrigation improvements.
- Funding Requested: \$6,500,000
- Project Location: Council District 7
- Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Livable West Long Beach Plan*

- Project Summary: The Drake Park Greenbelt and Improvements was identified as the highest priority within Park Improvements and Expansions in the Livable West Long Beach Plan. The project aims to provide additional open space between Drake Park and the LA River to form the River Link.
- Funding Requested: \$39,000,000
- Project Location: Council Districts 1, 7
- Delegation Members: Congressmembers Barragan and Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Terminal Island Transition Plan Feasibility and Implementation*

- Project Summary: The City is working to determine the feasibility of implementing the Terminal Island Transition Plan, which would increase green space along the Terminal Island Freeway. The plan aims to identify options for increasing access to park space in west Long Beach, an area of the city with significantly less access to open space compared to other

areas.

- Funding Requested: \$10,000,000
 - Funding Allocated: \$150,000 from City Measure A
- Projection Location: Council District 7
- Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Lowenthal

City Facilities and Equipment

- *Citywide Closed-Circuit Television Systems*
 - Project Summary: Replace existing, technically obsolete closed-circuit television systems and add fiber to improve connection speeds for security cameras and improve quality of current Wi-Fi in the Park locations. This project will advance community safety and quality of internet connection for park users.
 - Funding Requested: \$1,200,000
 - Project Location: Citywide
 - Delegation Members: All
- *Community Learning Hubs*
 - Project Summary: Expand access to the Internet and digital services to additional City parks and libraries through provision of reliable public wi-fi networks at key City facilities in neighborhoods most impacted by the digital divide, Chromebook laptops and digital inclusion resources, and installation of City Hall kiosks so residents can access City services (such as utility bill payment) without having to travel to City Hall.
 - Project location: Citywide
 - Funding requested: \$2,000,000
 - Delegation Members: All
- *Crime Lab*
 - Project Summary: This project will procure equipment needed for the LBPD Crime Laboratory to provide DNA analysis. By starting its own DNA service, the LBPD will decrease the turnaround time for LBPD casework, assess and manage the analysis of priority cases, and gain greater flexibility in types of DNA analysis performed. Additionally, the LBPD will be able to offer DNA services to surrounding law enforcement agencies for a fee. Equipment includes Instrumentation-Extraction Robot, Real Time PCR; GeneMapper ID, STRmix software, Centrifuges, Heat Blocks, Ventilation Hoods; Safety mechanism including safety shower, eyewash, and flammable storage.

- Funding requested: \$1,600,000
 - Project location: Council District 4
 - Delegation members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *De-escalation Training Center*
 - Project Summary: Project would provide the LBPD with a center with the most advanced and effective de-escalation training available. The training would elevate the effectiveness of traditional de-escalation practices by identifying a subject's personality rapidly and then utilizing it to individualize the application of de-escalation methods. Center would use evidence-based, best practices that exceed emotional intelligence and other methods. Additionally, the Center would partner with accredited universities and other law enforcement agencies to collaborate, innovate and develop evidence-based national training standards in de-escalation.
 - Funding requested: \$500,000
 - Project location: Council District 4
 - Delegation members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Fire Academy Rebuild*
 - Project Summary: This project would replace the existing Fire Academy Office, which is a 40-year-old trailer, with a multi-purpose modular structure. The new LEED-certified structure will include expanded classroom and office space and workforce privacy features, such as multiple gender-neutral restrooms. The Regional Training Center hosts state-certified courses in Urban Search and Rescue, Hazardous Materials response, and other topics for fire staff throughout the region; ongoing drills and training for Long Beach Department first responders; and the Long Beach Fire Department's Recruit Academy.
 - Funding Requested: \$25,000,000
 - Funding Allocated: \$800k from Measure A
 - Project Location: Council District 4
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Health Facilities Improvements*
 - Project Summary: As the institutional convener and organizer of local public health efforts, aging physical infrastructure at the City's public health facilities—including Main, Central, and West Health facilities and Miller

Family Health Education Center—limits the City’s ability to provide access to essential services and to improve health outcomes. Recent renovations at the North Health Facility located in Houghton Park made the space feel safer and more welcoming, while housing HIV/STI preventative and clinical services closer to residents in North Long Beach. Funding is needed to support significant maintenance improvements, including exterior and interior renovation, façade improvement, and exterior landscaping.

- Funding Requested: \$20,000,000
 - Project Location: Council Districts 4, 5, 6, 7, 9
 - Delegation Members: All
- *Heavy-Duty Electric Maintenance Vehicles – Long Beach Airport*
 - Project Summary: Long Beach Airport (LGB) requests funding for the purchase of an Electric Street Sweeper and an Electric Grease Removal/ Paint Removal/ Rubber Removal Vehicle. The purchase of these vehicles aligns with the Airport’s mission of becoming an incubator of clean tech in aviation, with the goal of becoming a carbon neutral facility. It also allows LGB to take a large step forward towards fleet electrification in-line with State Fleet Electrification mandates. As LGB in a Nonattainment/ Maintenance area for EPA criteria pollutants, any electrification of fossil-fueled vehicles provides a benefit to the air quality in the region.
 - Funding Requested: \$1,800,000
 - Project Location: Council Districts 4 and 5
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Queen Mary*
 - Project Summary: Funding would support capital projects and structural repairs essential to the preservation and operations of the historic Queen Mary steamship which operates as a museum, hotel and event space. This funding would augment significant investment by both the City of Long Beach and the Port of Long Beach to properly steward this important historic and cultural resource. The Queen Mary has a substantial economic impact on the local and regional economy. Improvements would include structural projects, HVAC, restoration, paint, woodwork, operational upgrades, and more.
 - Funding Requested: \$5,000,000
 - Project Location: Council District 1
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Senior Center Facility*
 - Project Summary: The current Senior Center at 4th St. has been identified as a facility requiring significant upgrades to function long-term. With the acquisition of 125 Elm St., the City will be able to develop a more modern and well-planned Senior Center at a new location in the heart of the downtown area adjacent to transit and other amenities. Funding is needed to renovate the site to include several multi-purpose rooms, a community meeting room, a small restaurant and office space for the Senior Center, and Health Department staff to provide supportive services to the senior community.
 - Funding Requested: \$8,700,000
 - Project Location: Council District 1
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

Infrastructure

- *Alamitos Beach Parking*
 - Project Summary: Alamitos Beach is the most parking impacted area in the City of Long Beach, both for residential and commercial purposes. The City has engaged in numerous technical studies to identify parking solutions, including restriping of parking spaces, creating ongoing revenue streams, encouraging private use of property for public parking, and purchase and conversion of properties to parking. Funding is needed to secure additional property and convert them to public parking lots.
 - Funding Requested: \$3,000,000
 - Project Location: Council District 2
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Atlantic Ave. Major Corridor Improvements*
 - Project Summary: Corridor and Complete Street improvements along Atlantic Ave. between Ocean Blvd. and the 405 Freeway. Full scope to be determined during planning and design.
 - Funding Requested: \$30,000,000
 - Funding Allocated: \$100,000 from City Measure A
 - Project Location: Council Districts 1 and 6
 - Delegation Members: Congressman Garcia, Congressman Barragan, Senator Gonzalez, Assemblymember Lowenthal

- *Cultural Centers*
 - Project Summary: The City has several concurrent cultural efforts in various stages of development, including African American, Cambodian, and Latino Cultural Centers, and the LGBTQ+ District. These respective Centers and District have a full staffing team assigned to oversee the progress toward bringing these spaces from planning to construction to opening. The limitation of these spaces at this time is dedicated funding needed to establish permanent facilities for the Cultural Centers and complete placemaking and improvements for the LGBTQ+ District.
 - Funding Requested: \$41,000,000
 - Project Location: Various
 - Delegation Members: All

- *High-Injury Network Projects*
 - Project Summary: The City has identified high-injury intersections and corridors. As part of the City's Vision Zero implementation plan to eliminate traffic fatalities, funding is need to support infrastructure improvement projects that advance multi-modal safety and accessibility in high-injury areas.
 - Funding Requested: \$5,000,000
 - Project Location: Citywide
 - Delegation Members: All

- *Leeway Sailing Center*
 - Project Summary: Leeway sailing center is located adjacent to a disadvantaged community but serves as a regional sailing center. Leeway Sailing Center was founded in 1929 and offers courses for youth and adults in boat safety, sailing, kayaking, and canoeing throughout the year. Due to its location, it serves both Los Angeles County and Orange County with some visitors coming from as far as Riverside and San Bernardino County and is regarded as one of the premier municipal instructional sailing programs in the country. Its courses are also offered at a cost lower than most local sailing centers. In 2018 the City was able to complete improvements on the stretch of the boat dock from the sand to the water. That same year, the City was awarded grant funds to begin replacing vessels that dated back to 1979 and were well past their useful life. Due to budget constraints, there has been a lack of investment in the facility. Funding is needed to replace the weathered and splintered boardwalk and dock area surrounding the facility. Facility and structural improvements are needed as the facility has been sinking over the years causing issues including plumbing.
 - Funding Requested: \$5,000,000

- Project Location: Council District 3
- Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Orange Ave. Bike Backbone*
 - Project Summary: The implementation of innovative pedestrian and bicycle infrastructure throughout Orange Avenue and Alamitos Avenue will improve safety, mobility, multi-modal connectivity, and equity for bicyclists of all ages and abilities. The corridor will add 4 miles of Class IV bike lanes that will close network gaps and improve existing infrastructure to form a continuous 8.6 mile bikeway, as well as improved lighting along the SR-91 underpass, six protected intersections, high-visibility crosswalks throughout the corridor, and bus islands/curb extensions at four intersections. The improvements prioritize pedestrian and bicyclist safety while promoting multi-modal connectivity and encouraging mode shift, reducing vehicular traffic and pollution impacts. The project also includes pavement rehabilitation of 2 segments along Orange Ave.
 - Funding Requested: \$50,000,000
 - Project Location: Council Districts 1, 2, 6, 7, 8, and 9
 - Delegation Members: All
- *Smart Cities Community Benefit Projects*
 - Project Summary: Implement pilot projects based on resident-identified needs to provide services or infrastructure leveraging smart and new/emerging technology, for example, traffic counters, environmental sensors, lighting solutions, etc. Costs include underlying infrastructure, signage, and community engagement. The City will utilize a community-driven process to identify neighborhood challenges and technology infrastructure requirements, and to engage residents in project design and implementation.
 - Funding requested: \$1,000,000
 - Project location: Citywide
 - Delegation Members: All

Parks and Open Space

- *14th Street Park Improvements*
 - Project Summary: Improvements at 14th Street Park include enhanced lighting, playground improvements, and development of the adjacent vacant lot.
 - Funding Requested: \$5,000,000

- Funding Allocated: \$750,000 from City Measure A
 - Project Location: Council District 1
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Bixby Knolls Park*
 - Project Summary: Bixby Knolls Park is located in a park deficient, disadvantaged community. This 3.9 acre park has a picnic area, and playground. There has been requests from community members for accessible play elements, shade structures near the playground, and benches.
 - Funding Requested: \$1,500,000
 - Project Location: Council District 8
 - Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Lowenthal
- *Bixby Park*
 - Project Summary: Bixby Park needs additional funding to complete work already planned for the park. Areas of need include the community center, bandshell, lighting, dog park, ADA access, and more. The City secured initial funding of more than \$1 million, but the need exceeds available funding. For a match to the identified funding, the project scope can be expanded with additional improvements made to this heavily used park.
 - Funding Requested: \$1,500,000
 - Funding Allocated: \$850,000 in State funding, \$200,000 from City Measure A
 - Project Location: Council District 2
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Drake/Chavez Master Plan Implementation*
 - Project Summary: The Drake Chavez Vision Plan Implementation Project will connect Cesar Chavez Park in Downtown Long Beach (33 acres) and Drake Park (6 acres) in the Willmore City Historic District through the development of 5 acres of former industrial and abandoned railroad property into a new park connection with wetlands, habitat, interpretive signage, and active and passive recreation along the lower LA River. Funding is needed to complete planning, design, and construction of the Drake/Chavez Master Plan to create more usable park space and improve community connectivity. In July 2019, the City Council adopted a Park Vision Plan, which includes an expansion of Drake and Chavez Parks,

located in downtown Long Beach. The project would develop an additional 5 acres of parkland connecting Chavez and Drake Parks. The conceptual design for this project has been completed. These parks are in disadvantaged communities with a population of more than 15,000 within a half-mile radius.

- Funding Requested: \$17,000,000
 - Funding Allocated: \$991,100 from Port of Long Beach, \$300,000 from Los Angeles County RPOSD Measure A, and \$204,695 from Non-Profit Funding for Urban Agricultural Area
- Project Location: Council District 1
- Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *El Dorado Park Universal Playground*
 - Project Summary: This project would remove the current, outdated playground and replace it with a new, universally accessible playground. By installing signature playground equipment that is accessible to all users, this project will increase ADA accessibility through site-work improvements, enhance outdoor recreational opportunities, provide age-appropriate playground structures for ages two to five and ages five to twelve, and promote active and healthy lifestyles. Increased access to parks and recreational opportunities is one of many factors that can improve the quality of life and health outcomes for residents of under-resourced communities.
 - Funding Requested: \$4,500,000
 - Funding Allocated: \$800,000 from City Measure A
 - Project Location: Council District 4
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Freeman Park Community Center Improvements*
 - Project Summary: This Community Center is located in a severely disadvantaged, park deficient community at a former Police Athletics Center that is now programmed by the Department of Parks, Recreation, and Marine. A majority of the programming at this Community Center is aimed towards youth and teens, including after school and summer programs. Due to its former use and lack of investment over the years, the facility is in need of repairs and improvements to help transform it into a welcoming place for teens to feel safe, learn, and grow. Funding will go towards a new HVAC, roof repairs, and facility and sports court improvements.
 - Funding Requested: \$2,000,000

- Project Location: Council District 2
- Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Hamilton Loop*
 - Project Summary: The Hamilton Loop Project will implement the community's vision that reimagined the embankment along both sides of the SR-91 freeway into a thriving community park space along a two-mile loop extending from Atlantic Ave. to Cherry St. The Hamilton Loop Vision Plan includes landscaping, carbon-sequestering trees, irrigation, lighting, a bioswale parkway, trails, outdoor fitness equipment, gathering spaces with Wi-Fi, passive plazas with benches, chess tables, play equipment, playground climbing wall, dog parks, shaded picnic areas, community gardens, and a native garden. In addition, the design phase will explore the community-supported option of converting the road into a one-way street to accommodate additional park space and a protected bike lane, while maintaining parking on one side of the street.
 - Funding Requested: \$15,000,000
 - Funding Allocated: \$500,000 from City Measure A
 - Project Location: Council District 9
 - Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Gipson
- *Heartwell Park*
 - Project Summary: This is a Council-approved Measure A project to build an artificial turf field. Funding would support playground improvements and add a separated running/walking path, with high activity levels at the park.
 - Funding Requested: \$9,000,000
 - Funding Allocated: \$2,800,000 from City Measure A Infrastructure Plan
 - Project Location: Council District 5
 - Delegation Members: Congressmembers Barragan and Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Houghton Park Phase II*
 - Project Summary: Based on the 2016 Houghton Park Vision Plan, this project will develop a new community building, full-size turf soccer field with irrigation and spectator seating, new basketball court, refurbish existing courts and fields, renovate a historic building for the Community Center, park promenade with entry monuments, and concrete amphitheater. Located in north Long Beach, the area has a population of 10,837 within a

half mile radius of the park. Within the community, there is less than 1 acre of green space per 1,000 residents. This project will improve access to recreation and green space for these residents.

- Funding Requested: \$36,000,000
- Project Location: Council District 9
- Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Gipson

- *LA River Open Space Project*
 - Project Summary: The City is currently working with the County of Los Angeles to lease an 11-acre parcel along the LA River and anticipates beginning a visioning plan process later this year to guide future park development. Any funds allocated to this project would be used to implement the vision plan once it is completed.
 - Funding Requested: \$5,000,000
 - Project Location: Council Districts 5, 7, 8
 - Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Lowenthal

- *McBride Park*
 - Project Summary: McBride Park is located within a park deficient, disadvantaged community. The park and community center offers programming for residents of all ages. Improvements for this Park include development of an educational garden including irrigation and drainage, improvements to the skatepark including fencing, and reinforced rails. Additional improvements include resurfacing of the sports court.
 - Funding Requested: \$1,000,000
 - Project Location: Council District 6
 - Delegation Members: Congressman Garcia, Assemblymember Lowenthal, Senator Gonzalez

- *MLK Park Vision Plan Implementation*
 - Project Summary: The MLK Jr. Park Vision Plan is currently underway. While the improvements have not yet been finalized, funding allocated to the project would be put towards site improvements and implementation of the plan.
 - Funding Requested: \$5,000,000
 - Project Location: Council District 6
 - Delegation Members: Congressman Garcia, Assemblymember

Lowenthal, Senator Gonzalez

- *North Long Beach Pool*

- Project Summary: On August 3, 2021, the City Council requested the City Manager to direct the Department of Parks, Recreation and Marine to explore the feasibility of, locations for, and funding options for the construction of a public pool to serve the North Long Beach community. The study identified Ramona Park as the most feasible location, and external funding would support the development of the overall plan, design, and construction of the pool. Funding is needed to support the design and construction of an outdoor community pool at Ramona Park. Building a new pool in North Long Beach would address the City's desire to more equitably distribute resources.
- Funding Requested: \$20,000,000
- Project Location: Council District 9
- Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Gipson

- *Pickleball Courts*

- Project Summary: Currently, the City has one dedicated pickleball court at Bayshore Park. Demand has greatly exceeded the use of this single court, however, and the City plans to develop another eight pickleball courts. This project would not only help meet local demand for pickleball space but could also support the City's efforts to prepare for the 2028 Olympic Games, as there has been significant advancement in the formal consideration and designation of pickleball as an Olympic demonstration event for the 2024 Paris Olympics.
- Funding Requested: \$1,000,000
- Project Location: Council District 5
- Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

- *Scherer Park Playground*

- Project Summary: Install signature playground at Scherer Park to improve and upgrade the playground facilities. Community benefits include: increased ADA accessibility through site-work improvements, enhanced outdoor recreational opportunities, provide age-appropriate playground structures for ages two to five and ages five to twelve, and promotes active and healthy lifestyles.
- Funding Requested: \$2,000,000
- Project Location: Council District 8

- Delegation Members: Congressman Barragan, Senator Gonzalez, Assemblymember Lowenthal
- *Willow Springs Wetlands and Trail Expansion*
 - Project Summary: Willow Springs Park is a 48-acre community park that includes 10-acres of upland restoration, 1-acre of wetlands, 3-acres of park land that was already restored at Longview Point, and 34-acres of undeveloped park space. The project will revitalize open space by using nature-based solutions to capture and treat stormwater. Some of the captured runoff will be used for onsite irrigation. The project will add to the existing trail system, creating additional wetlands, natural habitat, and enhanced biodiversity.
 - Funding Requested: \$9,400,000
 - Funding Allocated: \$1,200,000 from Los Angeles County Measure W
 - Project Location: Council District 5
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Youth Center Feasibility Study*
 - Project Summary: The Washington neighborhood has long been a focus for the City's violence prevention efforts, with targeted strategies to engage youth in constructive and preventative programs to assist youth. This area has received priority for the Safe Long Beach Violence Prevention Program and Activating Safe Communities, through a three-year \$1.1 million investment. However, the area has no established community center or physical space for community programming. The City would like to explore the feasibility of establishing a Youth Center as part of the coordinated violence prevention efforts and is requesting feasibility study funding for further community engagement and concept design to make the City competitive for future grant funding.
 - Feasibility Funding Requested: \$1,500,000
 - Construction Funding Requested: \$13,500,000
 - Funding Allocated: \$500,000 from City Measure A
 - Project Location: Council District 1
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

Programming

- *Community Crisis Response (CCR) Teams*

- Project Summary: This funding would help sustain the existing CCR team serving West Long Beach and expand the CCR Program to receive non-emergency calls 24/7 across the City of Long Beach. The CCR team provides specialized, non-law enforcement, multi-disciplinary teams to non-emergency 911 calls for service related to mental health, substance use, and other quality of life concerns. Funding is set to expire in summer 2024.
 - Funding Requested: \$9,600,000
 - Project Location: Citywide
 - Delegation Members: All
- *Inspiring Youth to Pursue Aviation Careers*
 - Project Summary: Introduce Long Beach area youth to careers in aviation with a three-year pilot program that includes paid employment for high school students, field trips, scholarships for aviation-related community college studies, and additional partnerships with Long Beach Unified School District. Program will target groups traditionally underrepresented in the aviation industry.
 - Funding Requested: \$1,000,000
 - Project Location: Council Districts 4 and 5
 - Delegation Members: Congressmember Garcia, Assemblymember Lowenthal, Senator Gonzalez
- *Library Programming*
 - Project Summary: This funding would support the development of bilingual early literacy and parental engagement programming at Burnett and Harte Libraries. Furthermore, funding is needed to renovate and expand the African American Resource Area print collection at Burnett Library through additional staffing, furniture upgrades, public programs, and speaker series. Last, Mark Twain AV upgrades are needed for the community room to allow for modern community engagement and educational workshops capabilities.
 - Funding Requested: \$3,000,000
 - Project Location: Council Districts 6, 7
 - Delegation Members: Congressmembers Barragan and Garcia, Assemblymember Lowenthal, Senator Gonzalez
- *Mental Wellness Resource and Referral Center*
 - Project Summary: This funding would help open a Mental Wellness Center, which would provide behavioral health services, such as mental health education and mental health screenings for priority populations, including individuals exposed to trauma, individuals experiencing the onset of serious

psychiatric conditions, individuals experiencing extreme stressors, and underserved cultural populations.

- Funding Requested: \$5,000,000
- Project Location: Citywide
- Delegation Members: All
- *Mobile Mental Health Clinic*
 - Project Summary: This funding would support the purchase of a mobile mental health unit to fill gaps in the mental health care system by reaching underserved populations in a variety of geographic settings. The estimate also includes 6.25 FTE to operate the program.
 - Funding Requested: \$2,000,000
 - Project Location: Citywide
 - Delegation Members: All
- *Queen Mary: Institute for Historic Preservation*
 - Project Summary: The City is partnering with CSULB, the Museum of Latin American Art (MOLAA), and the Queen Mary Heritage Foundation to develop an institute for the preservation and presentation of over 4,000 artistic artifacts, architecture, and history on the Queen Mary. Funding would support the initial three-year plan to immediately activate project partners in the establishment of the institute, asset inventory, digital database, and programming.
 - Funding Requested: \$5,000,000
 - Project Location: Council District 1
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal

Water Quality and Storm Protection

- *Long Beach Municipal Urban Stormwater Treatment (LB MUST) Facility*
 - Project Summary: The Long Beach Municipal Urban Stormwater Treatment Project (LB MUST) is a comprehensive and innovative regional project that will divert and treat polluted stormwater runoff prior to entering the Los Angeles River or reuse as alternative water source. Funding would support connecting five pump stations to the facility, constructing cistern park, and piloting water reuse (Phase 2). Funding would also connect additional pump stations and implement water reuse in Drake-Chavez corridor (Phase 3).
 - Funding Requested: \$200,000,000
 - Project Location: Council District 1

- Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Naples Seawalls Future Phases*
 - Project Summary: The City has been systematically evaluating and replacing the most urgent seawalls in Naples, which are City infrastructure and provide critical protection to the island. The City has funded and completed the first two phases of the seawalls identified as most in need, at a cost of between \$12 and \$16 million for each phase. The City has set aside an additional \$500,000 in funding to update the studies on the additional replacement need and which phase would need to be addressed next and that work is getting underway. Federal or state funding could assist in funding the construction once the evaluation is complete, which is estimated between \$12 and \$15 million.
 - Funding Requested: \$12,000,000
 - Funding Identified: \$500,000 in Tidelands funding
 - Project Location: Council District 3
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Peninsula Beach Nourishment Solutions*
 - Project Summary: The City has a long-standing issue of coastal erosion on the peninsula. For many years, the City has trucked in sand from other areas of the beach to the peninsula to address coastal erosion and flooding protection. A more permanent solution is needed to build the beach out and to help keep the sand in place as much as possible. The City is engaged in a study of solutions and has recently set aside additional Tidelands dollars in the amount of \$250,000 to further refine the specific solutions to be proposed. Federal or state funding would be helpful in funding the construction or implementation of a program to build out the beach.
 - Funding Requested: \$5,000,000
 - Funding allocated: \$250,000
 - Project Location: Council District 3
 - Delegation Members: Congressman Garcia, Senator Gonzalez, Assemblymember Lowenthal
- *Trash Interceptor Barge*
 - Project Summary: The City's coastline and beach areas are often impacted by upstream trash in the Los Angeles River. Funding would support the installation of a trash interceptor barge in the river to stop and collect trash from flowing in the ocean. Piloted by Los Angeles County, this type of project can help to remove large volumes of trash prior to it accessing

oceanfront waters.

- Funding Requested: \$10,000,000
- Project Location: Council Districts 1, 7
- Delegation Members: Congressmembers Barragan and Garcia, Assemblymember Lowenthal, Senator Gonzalez