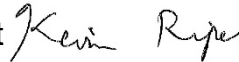


Date: July 7, 2022

To: Thomas B. Modica, City Manager



From: Kevin Riper, Director of Financial Management



For: Mayor and Members of the City Council

Subject: **Budget Schedule for Fiscal Year 2023 City Council Budget Meetings**

The Mayor will release the Proposed Fiscal Year 2023 (FY 23) Budget before the required City Charter deadline of August 2, 2022. The Proposed FY 23 Budget will be presented by the City Manager to the City Council in a Budget Hearing on Tuesday, August 2, 2022 at or after 5:00 p.m., along with a presentation of the FY 23 Capital Improvement Plan.

The City Charter requires that the City Manager submit the Proposed Budget to the Mayor no later than 90 days prior to the beginning of each fiscal year (this year, July 3, 2022). The City Charter also requires that the Mayor transmit the proposed budget to the City Council no later than 60 days prior to the beginning of the fiscal year (this year, August 2, 2022). The City Council must adopt the budget no later than 15 days prior to the end of the current fiscal year (this year, September 15, 2022), at which time the Mayor will have an additional five days to review the Adopted Budget. The Mayor, at that time, may concur or exercise a line-item veto of any expenditure. The City Council has until the end of the fiscal year to concur with the Mayor's changes or override the veto.

A proposed schedule of the upcoming FY 23 Budget Hearings and Budget meetings is listed below. These meetings and hearings provide opportunities for review and discussion of the specific recommendations contained in the City Manager's Proposed Budget, the Mayor's Budget Recommendations, and the Budget Oversight Committee's recommendations, if any.

DATE	SUBJECT
August 2, 2022 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
August 2, 2022 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Presentations:               <ul style="list-style-type: none"> <li>○ City Manager Proposed FY 23 Budget</li> <li>○ Proposed Capital Improvement Plan</li> </ul> </li> </ul>
August 9, 2022 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
August 9, 2022 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Presentations:               <ul style="list-style-type: none"> <li>○ Fire</li> <li>○ Police</li> <li>○ Parks, Recreation, and Marine</li> </ul> </li> </ul>

Budget Schedule for Fiscal Year 2023 City Council Budget Meetings

July 7, 2022

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August 16, 2022 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
August 16, 2022 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Presentations:                             <ul style="list-style-type: none"> <li>○ Health and Human Services</li> <li>○ Public Works</li> </ul> </li> </ul>
August 23, 2022 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
August 23, 2022 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Presentations:                             <ul style="list-style-type: none"> <li>○ Library Services</li> <li>○ Development Services</li> <li>○ Economic Development</li> </ul> </li> </ul>
September 6, 2022 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
September 6, 2022 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> <li>• First Potential Budget Adoption</li> </ul>
September 13, 2022 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
September 13, 2022 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"> <li>• Last Possible Budget Adoption</li> </ul>

In January 2022, the City held three virtual community meetings to offer Long Beach residents an opportunity to provide feedback at an earlier phase of the FY 23 Budget development process. Three additional virtual community meetings will be available for residents in August 2022. The purpose of these August meetings is to educate the community on what is included in the Proposed FY 23 Budget, report back on how feedback from the January 2022 community budget session was used to inform the Budget, and to provide information on how the public can participate in the budget process. See the table below for a listing of dates and times. All dates are subject to change. For the latest meeting details, visit [longbeach.gov/finance](https://longbeach.gov/finance).

<b>FY 23 Community Budget Meetings (Virtual)</b>		
<b>Date</b>	<b>Time</b>	<b>Location</b>
<b>Thursday, August 11</b>	5:30 p.m. – 7:00 p.m.	Zoom Webinar
<b>Wednesday, August 17</b>	6:00 p.m. – 7:30 p.m.	Zoom Webinar
<b>Monday, August 22</b>	6:30 p.m. – 8:00 p.m.	Zoom Webinar

*Interpretation services will be provided at all community budget meetings.*

Budget Schedule for Fiscal Year 2023 City Council Budget Meetings

July 7, 2022

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If you would like additional presentations made as part of the budget process, or if you have any questions, please contact Budget Manager Grace H. Yoon at (562) 570-6408.

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