

Date: November 30, 2021

To: Thomas B. Modica, City Manager



From: Brent Dennis, Director of Parks, Recreation and Marine



For: Mayor and Members of the City Council

Subject: **North Long Beach Pool Feasibility Study Update**

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On August 3, 2021, the City Council requested the City Manager to direct the Department of Parks, Recreation and Marine (PRM) to explore the feasibility of, locations for, and funding options for the construction of a public pool to serve the North Long Beach community and return to the City Council with a report within 120 days. This memorandum provides an update on the North Long Beach Pool Feasibility Study (Study).

PRM has established a multi-departmental team to begin identifying key components of the Study. This working group includes staff who have been involved with, and are knowledgeable about, the current Belmont Pool Aquatic Center project and are familiar with City of Long Beach (City) and other area pools. Additional meetings have been scheduled with City department partners to research the aspects of the Study. The Study will include the following:

1. Purpose Statement
2. Existing Conditions Summary
3. Regional Location Map of Pools with Descriptions
4. Pool Types: Recreational, Competitive, Therapeutic, etc.
5. Indoor vs. Outdoor Pool
6. Facility Program Criteria
7. Identification of Potential Pool Sites
8. Matrix of Desirability Characteristics
9. Prioritization of Locations with Opportunities and Constraints Summarized
10. Capital Improvement Budget Projections
11. Staffing Requirements
12. Operational and Maintenance Budget Projections
13. Funding Opportunities
14. Benefits of Collaboration with LBUSD and Project Cost Savings
15. Illustrative Plans and Perspectives
16. Comparable Projects with Budget Comparisons

Further updates to the City Council will be provided as the Study progresses. If you have any questions, please contact me at [brent.dennis@longbeach.gov](mailto:brent.dennis@longbeach.gov) or at (562) 570-3170.

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