

Date: July 16, 2021

To: Thomas B. Modica, City Manager 

From: John Gross, Interim Director of Financial Management 

For: Mayor and Members of the City Council

Subject: **Budget Schedule for Fiscal Year 2022 City Council Budget Meetings**

The Mayor will release the Proposed Fiscal Year 2022 (FY 22) Budget on Friday, July 16, 2021. The Proposed FY 22 Budget will be presented to City Council in a Budget Hearing on Tuesday, July 20, 2021 at 5:00 p.m., and the Capital Improvement Plan (CIP) will be presented in a Budget Hearing on Tuesday, August 3, 2021.

The City Charter, as modified on May 1, 2007, requires that the City Manager submit the Proposed Budget for FY 22 to the Mayor no later than 90 days prior to the beginning of each fiscal year (July 3, 2021). The City Charter also requires that the Mayor transmit the proposed budget to the City Council no later than 60 days prior to the beginning of the fiscal year (August 2, 2021). The City Council must adopt the budget no later than 15 days prior to the end of the current fiscal year (September 15, 2021), at which time the Mayor will have an additional five days to review the Adopted Budget. The Mayor, at that time, may concur or exercise a line-item veto of any expenditure. The City Council has until the end of the fiscal year to either concur with the Mayor's changes, or override the veto.

Below is a proposed schedule of the upcoming FY 22 Budget hearings, as well as a schedule of budget meetings that have been held to date. These meetings and hearings provide opportunities for review and discussion of the specific recommendations contained in the City Manager's Proposed Budget, the Mayor's Budget Recommendations, and the Budget Oversight Committee's recommendations, if any. As part of the process, budget hearings are planned to highlight the efforts of the Long Beach Recovery Act and public safety to the City Council.

| DATE | SUBJECT |
|--|---|
| March 16, 2021 Study Session 5:00 p.m. | <ul style="list-style-type: none"> • Financial Outlook and FY 22 Budget Approach |
| April 20, 2021 Committee Meeting 3:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee |
| July 20, 2021 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ City Manager Proposed FY 22 Budget |

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| DATE | SUBJECT |
|---|--|
| August 3 Committee Meeting 3:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee |
| August 3 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ Proposed Capital Improvement Plan |
| August 10 Committee Meeting 3:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee |
| August 10 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ Health and Human Services ○ Police |
| August 17 Committee Meeting 3:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee |
| August 17 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • Budget Presentations: <ul style="list-style-type: none"> ○ Economic Development ○ Fire |
| August 24 Committee Meeting 3:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee |
| August 24 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • First Planned Budget Adoption |
| September 7 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • Second Planned Budget Adoption |
| September 14 Budget Hearing 5:00 p.m. | <ul style="list-style-type: none"> • Last Possible Budget Adoption |

The Proposed FY 22 Budget will also be discussed at three citywide community meetings, offering Long Beach residents additional opportunities to provide input on the budget. Additionally, these meetings will also allow opportunity for residents to provide input on the City's 2030 Strategic Visioning development process. See table on the next page for a listing of dates and times. All dates are subject to change. For the latest meeting details visit longbeach.gov/finance.

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| Community Budget and 2030 Strategic Visioning Meetings | | |
|---|-----------------------|--|
| Date | Time | Location |
| Tuesday, July 27 | 5:00 p.m. – 6:30 p.m. | Mark Twain Neighborhood Library 1401 E. Anaheim St. |
| Thursday, July 29 | 6:30 p.m. – 8:00 p.m. | El Dorado Park West Community Center 2800 Studebaker Rd. |
| Thursday, August 12 | 5:00 p.m. – 6:30 p.m. | Michelle Obama Library 5870 Atlantic Ave. |

Interpretation services will be provided at all community budget meetings.

If you would like additional presentations made as part of the budget process, or if you have any questions, please contact Budget Manager Grace H. Yoon at (562) 570-6408.

CC: CHARLES PARKIN, CITY ATTORNEY
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DEPARTMENT HEADS