



Date: July 18, 2019  
 To: Patrick H. West, City Manager *T.H.W.*  
 From: John Gross, Director of Financial Management *J.G.*  
 For: Mayor and Members of the City Council

**Subject: Budget Schedule for Fiscal Year 2020 City Council Budget Meetings**

The Mayor will release the City Manager’s Fiscal Year 2020 (FY 20) Proposed Budget with his recommendations before August 2, 2019. It will be presented, along with the Capital Improvement Plan to the City Council in a Budget Hearing on August 6, 2019 at 4:00 p.m. The City Charter, as modified on May 1, 2007, requires that the City Manager submit the Proposed Budget for FY 20 to the Mayor no later than 90 days prior to the beginning of each fiscal year (July 3, 2019). The City Charter also requires that the Mayor transmit the proposed budget to the City Council no later than 60 days prior to the beginning of the fiscal year (August 2, 2019). The City Council must adopt the budget no later than 15 days prior to the end of the current fiscal year (September 15, 2019), at which time the Mayor will have an additional five days to review the Adopted Budget. The Mayor, at that time, may concur or exercise a line-item veto of any expenditure. The City Council has until the end of the fiscal year to concur with the Mayor’s changes, or override the veto.

A proposed schedule of the upcoming FY 20 Budget workshops and hearings, as well as a schedule of budget meetings that have been held to date, is listed below. These workshops and hearings provide opportunities for review and discussion of the specific recommendations contained in the City Manager’s Proposed Budget, the Mayor’s Budget Recommendations and the Budget Oversight Committee’s recommendations. As part of the process, the following departmental presentations are planned before the City Council: Police, Fire, Development Services, Public Works, Parks, Recreation and Marine, Harbor and Water.

DATE	SUBJECT
December 18 Special Meeting 3:00 p.m.	<ul style="list-style-type: none"> <li>• Study Session - FY 20 Budget Preliminary Status</li> </ul>
July 23 Committee Meeting 4:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Oversight Committee</li> </ul>
August 6 Budget Hearing 4:00 p.m.	<ul style="list-style-type: none"> <li>• Budget Presentations               <ul style="list-style-type: none"> <li>○ City Manager Proposed Budget</li> <li>○ Proposed Capital Improvement Plan</li> <li>○ Mayor Budget Recommendations</li> </ul> </li> </ul>

Budget Schedule of FY 20 City Council Budget Meetings

July 18, 2019

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<b>DATE</b>	<b>SUBJECT</b>
August 13 Committee Meeting 3:00 p.m.	<ul style="list-style-type: none"><li>• Budget Oversight Committee</li></ul>
August 13 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations (Police, Fire, Parks Recreation and Marine)</li></ul>
August 20 Committee Meeting 4:00 p.m.	<ul style="list-style-type: none"><li>• Budget Oversight Committee</li></ul>
August 20 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations (Public Works, Development Services)</li></ul>
September 3 Committee Meeting 4:00 p.m.	<ul style="list-style-type: none"><li>• Budget Oversight Committee</li></ul>
September 3 Budget Hearing 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations (Harbor, Water)</li><li>• Budget Adoption</li></ul>
September 10 3:30 p.m. (if needed)	<ul style="list-style-type: none"><li>• Budget Oversight Committee</li></ul>
September 10 Budget Hearing 5:00 p.m. (if needed)	<ul style="list-style-type: none"><li>• Budget Presentations (TBD)</li><li>• Budget Adoption</li></ul>

The FY 20 Proposed Budget will also be discussed at 11 community meetings throughout the City, including a multilingual, centrally-located meeting on August 15, 2019, at the Department of Long Beach Energy Resources, 2400 E. Spring Street. These community meetings offer Long Beach residents additional opportunities to provide input on the budget. See attachment for a full listing of locations, dates, and times by Council District.

If you would like additional presentations made as part of the budget process, or if you have any questions, please contact Budget Manager Grace Yoon at (562) 570-6408.

ATTACHMENT

CC: CHARLES PARKIN, CITY ATTORNEY  
LAURA L. DOUD, CITY AUDITOR  
TOM MODICA, ASSISTANT CITY MANAGER  
KEVIN J. JACKSON, DEPUTY CITY MANAGER  
REBECCA GARNER, ADMINISTRATIVE DEPUTY TO THE CITY MANAGER  
ALL DEPARTMENT HEADS

## FY 20 Budget Community Meetings

Council District	Location	Date
Citywide - Multilingual	Long Beach Energy Resources, Auditorium 2400 E. Spring Street	August 15, Thursday 6:00 – 8:00 pm
1	Cesar E. Chavez Elementary School Gym 730 W. 3 <sup>rd</sup> Street <b>ENGLISH</b>	August 12, Monday 6:00 – 8:00 pm
1	Cesar E. Chavez Elementary School Gym 730 W. 3 <sup>rd</sup> Street <b>SPANISH</b>	August 28, Wednesday 6:00 – 8:00 pm
2	Bixby Park Community Center Social Hall #1 130 Cherry Avenue	August 14, Wednesday 6:30 – 8:00 pm
3	Fire Station #8 5365 E. 2 <sup>nd</sup> Street	August 26, Monday 6:00 – 7:30 pm
4	Los Altos Library 5614 E. Britton Dr.	August 28, Wednesday 5:00 – 6:00 pm
5	Field Office Wardlow Park 3457 Stanbridge	August 22, Thursday 6:30 – 7:30 pm
6	MacArthur Park/Gamboa Theatre 1321 E. Anaheim Street	August 7, Wednesday 6:30 – 7:30 pm
6 & 7	Veterans Park 101 E. 28th Street	August 21, Wednesday 6:00 – 7:30 pm
8	Expo Art Center 4321 Atlantic Ave	August 8, Thursday 6:30 – 8:00 pm
9	Ramona Park 3301 E. 65 <sup>th</sup> Street	August 29, Thursday 6:00 – 7:30 pm