



Date: June 20, 2017
To: Patrick H. West, City Manager *T.M.W.*
From: Amy J. Bodek, Director of Development Services *AJB*
For: Mayor and Members of the City Council
Subject: **Proactive Rental Housing Inspection Program Budget**

On June 8, 2017, Development Services staff received a request for the Proactive Rental Housing Inspection Program (PRHIP) budget for Fiscal Year 2017. The requested information is presented below:

	FY17	
	FTE	\$
Personnel	11.8	\$1,261,057
Materials & Supplies*		\$288,540
Overhead		\$453,639
Total	11.8	\$2,003,236

*The FY17 Materials & Supplies budget includes one-time carryover funding for PRHIP Outreach.

Last year was the first full year of PRHIP's implementation; properties containing 9,831 rental units were inspected, which is approximately 13 percent of the estimated 75,000 rental units. Since its adoption, staff continues to work towards full program implementation, and anticipates that all rental units will be inspected within the next five years.

If you have any questions regarding this matter, please contact Oscar Orci, Deputy Director of Development Services, at (562) 570-6369 or oscar.orci@longbeach.gov.

AJB:LAF:AA
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CITY CLERK (REF. FILE #16-0336)