Measure A Infrastructure Report

FY 17 – FY 27 Proposed Budget
Data as of 6/30/26

This report lists Measure A projects by plan phase, program, and project status. Each table shows the project title, the FY 17 – FY 27 proposed budget, and the estimated completion date. Totals follow each table.

Summary of totals

Measure A totals by plan phase

Plan phase	FY 17 - FY 27 Proposed Budget
Original Measure A Plan Projects	$144,496,767
Supplemental Measure A Projects (FY 17 - FY 22)	$21,255,000
Elevate '28 IIP Measure A Projects	$303,504,689
Grand Total	**$469,256,456**

Original Measure A Plan Projects

Beaches

Beaches – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Colorado Lagoon Playground	$150,000	Completed
Completed Total	**$150,000**	

Beaches Total: $150,000

Mobility

Mobility – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Alley Improvements (Original)	$8,964,423	Completed
Arterial Street Improvements	$23,575,928	Completed
Curbs and Sidewalks (ADA Compliance)	$24,000,000	Completed
Residential Street Repair (Overlay)	$5,440,316	Completed
Completed Total	**$76,680,667**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Residential Street Repair (Slurry) (Original)	$14,000,000	Completed
Safety Street Light Improvements	$500,000	Completed
Street Signage	$200,000	Completed
Completed Total	**$76,680,667**	

Mobility – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Naples Bridge Improvements	$250,000	TBD
Design Total	**$250,000**	

Mobility Total: $76,930,667

Parks & Recreation

Parks & Recreation – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
4th St. Senior Center	$820,000	Completed
Bixby Park Community Center	$450,000	Completed
Citywide Park Irrigation	$1,065,000	Completed
Community Center Restrooms	$170,000	Completed
Davenport Park Phase II	$2,550,000	Completed
Doris-Topsy Elvord Community Center	$5,741,896	Completed
Drake Park - Restroom Replacement	$1,130,000	Completed
Drake Park Playground	$939,000	Completed
Drake/Chavez Greenbelt 4-acre Wetland - Expansion	$1,000,000	Completed
El Dorado Park - Restroom #40 Rehabilitation	$180,000	Completed
El Dorado Park - Restroom #41 Rehabilitation	$180,000	Completed
El Dorado Tennis Courts	$150,000	Completed
Heartwell Field Turf (Original)	$320,000	Completed
Jackson Park Playground	$150,000	Completed
Los Cerritos Park Playground	$1,000,000	Completed
Los Cerritos Park Sports Courts	$100,000	Completed
Completed Total	**$29,287,811**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
MacArthur Park	$56,000	Completed
MacArthur Park - Restroom Replacement	$750,000	Completed
Martin Luther King Jr. Park	$42,000	Completed
Pan American Park	$160,000	Completed
Rancho Los Alamitos	$1,000,000	Completed
Rancho Los Cerritos	$1,000,000	Completed
Red Car Greenbelt (P.E. Right-of-Way)	$300,000	Completed
Rehabilitate El Dorado Duck Pond	$4,379,000	Completed
Silverado Field Turf	$480,000	Completed
Silverado Park	$100,000	Completed
Silverado Park Sports Courts	$100,000	Completed
Stearns Community Center	$800,915	Completed
Urban Forest Investment	$845,000	Completed
Veterans Park Community Center	$160,000	Completed
Veterans Park Community Center Improvements (2022)	$600,000	Completed
Veterans Park Playground	$963,000	Completed
Wardlow Park ADA Restroom Improvements	$700,000	Completed
Whaley Park Playground	$906,000	Completed
Completed Total	**$29,287,811**	

Parks & Recreation – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Drake Park Community Center	$1,350,000	Fall 2026
Construction Total	**$1,350,000**	

Parks & Recreation – Pending

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Restoration Work at Los Cerritos Wetlands	$500,000	TBD
Pending Total	**$500,000**	

Parks & Recreation Total: $31,137,811

Public Facilities

Public Facilities – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Alamitos Branch Improvements	$729,000	Completed
Animal Care Facility (2017)	$450,000	Completed
Bay Shore Library Improvements	$1,075,000	Completed
Brewitt Branch Library	$62,000	Completed
Burnett Branch Library	$160,500	Completed
City Place Parking Garage	$1,450,000	Completed
Critical Infrastructure Reserve	$166,497	Completed
Dana Branch Library	$103,000	Completed
Expo Building	$288,000	Completed
Harte Branch Library	$102,000	Completed
Library Roof Improvements	$492,000	Completed
Los Altos Library	$58,500	Completed
Main Health Facilities Center (Original)	$900,000	Completed
Mark Twain Library (Original)	$47,000	Completed
Ruth Bach Library	$67,000	Completed
Completed Total	**$6,150,497**	

Public Facilities – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
El Dorado Branch Library Improvements	$154,000	TBD
Design Total	**$154,000**	

Public Facilities Total: $6,304,497

Utilities

Utilities – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Stormwater Protection (Pump Stations)	$5,000,000	TBD
Design Total	**$5,000,000**	

Utilities Total: $5,000,000

Public Facilities - Public Safety

Public Facilities - Public Safety – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Emergency Communications and Operations Center	$830,000	Completed
Fire Station 1 Improvements (Redirected to FD Academy Class)	$495,000	Completed
Fire Station 10	$169,876	Completed
Fire Station 14 Improvements	$295,000	Completed
Fire Station 17	$35,000	Completed
Fire Station 7	$103,534	Completed
Fire Station Roofs (FS 2, 4, 7, 10 Gender Separation)	$650,000	Completed
Public Safety Building	$1,000,000	Completed
West Division Police Station Building Improvements	$500,000	Completed
Completed Total	**$4,078,410**	

Public Facilities - Public Safety – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Station 9 Improvements	$7,661,792	Summer 2026
PD Academy Building	$11,900,000	Main Campus Completed; Obstacle Course Pending
Construction Total	**$19,561,792**	

Public Facilities - Public Safety – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Training Center	$1,333,590	TBD
Planning Total	**$1,333,590**	

Public Facilities - Public Safety Total: $24,973,792

Original Measure A Plan Projects Total: $144,496,767

Supplemental Measure A Projects (FY 17 - FY 22)

Mobility

Mobility – Ongoing

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Traffic Signal Pedestrian Improvements	$750,000	Ongoing
Ongoing Total	**$750,000**	

Mobility – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Citywide Gateway Signage	$1,250,000	2027
Design Total	**$1,250,000**	

Mobility – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Traffic Circle Improvements	$1,550,000	TBD
Planning Total	**$1,550,000**	

Mobility Total: $3,550,000

Parks & Recreation

Parks & Recreation – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Admiral Kidd Park Playground Replacement	$1,025,000	Completed
Bixby Park Bandshell and Improvements	$200,000	Completed
Bixby Park Parcel 1	$350,000	Completed
Cherry Park Playground	$400,000	Completed
Citywide Park Restroom Repairs	$200,000	Completed
Citywide Playground and Park Amenity Maintenance	Not listed	Completed
Coolidge Park - FCA	$200,000	Completed
Drake Park - Park to Field Connection	$500,000	Completed
El Dorado Golden Grove Event Area	$870,000	Completed
Completed Total	**$10,455,000**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
EL Dorado Golden Grove Playground	$500,000	Completed
El Dorado Park Artificial Turf	$1,950,000	Completed
Jenni Rivera Park Playground	$250,000	Completed
Joe Rodgers Field - FCA	$300,000	Completed
Martin Luther King Jr. Park Improvements	$150,000	Completed
Recreation Park Playground (Signature Playground)	$1,900,000	Completed
Scherer Park Community Center Improvements	$1,350,000	Completed
Silverado Park Playground	$200,000	Completed
Completed Total	**$10,455,000**	

Parks & Recreation – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
El Dorado Park West All Abilities Signature Playground	$200,000	TBD
Houghton Park Playground	$200,000	TBD
Design Total	**$400,000**	

Parks & Recreation Total: $10,855,000

Public Facilities

Public Facilities – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
1858 Atlantic Ave Enhancements (Design)	$300,000	Completed
6509 Gundry Ave - Facility Repairs	$150,000	Completed
Bluff Park Historic Lamps (Phase III)	$150,000	Completed
Central Health - FCA	$400,000	Completed
Facility Condition Assessment and Improvements	$1,600,000	Completed
Main Health Generator	$1,010,000	Completed
Completed Total	**$4,610,000**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Ronald Arias Health Equity Center Improvements	$1,000,000	Completed
Completed Total	**$4,610,000**	

Public Facilities – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Main Health - Roof and HVAC	$1,140,000	Fall 2026
Construction Total	**$1,140,000**	

Public Facilities – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
COVID-19 Memorial	$200,000	TBD
Design Total	**$200,000**	

Public Facilities Total: $5,950,000

Public Facilities - Public Safety

Public Facilities - Public Safety – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Emergency Communications and Operations Center Fire Alarm (Critical Repair)	$250,000	Completed
Fire Station 1 Roof Improvements	$400,000	Completed
Security Cameras - PW	$250,000	Completed
Completed Total	**$900,000**	

Public Facilities - Public Safety Total: $900,000

Supplemental Measure A Projects (FY 17 - FY 22) Total: $21,255,000

Elevate '28 IIP Measure A Projects

Beaches

Beaches – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Belmont Pool	$500,000	TBD
Colorado Lagoon Open Channel Restoration	$150,000	Summer 2026
Construction Total	**$650,000**	

Beaches – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Belmont Pier Improvements	$1,000,000	TBD
Design Total	**$1,000,000**	

Beaches – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Alamitos Bay Water Quality Enhancement	$1,200,000	TBD
Planning Total	**$1,200,000**	

Beaches Total: $2,850,000

Mobility

Mobility – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Artesia Blvd. Major Corridor Improvements	$500,000	Completed
Broadway Medians Improvements	$100,000	Completed
Good Neighbor Park Street and Access Improvements	$300,000	2026
Completed Total	**$900,000**	

Mobility – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Clark Ave. Improvements	$2,000,000	Summer 2026
Orange Avenue Backbone Bikeway	$100,000	2027
Studebaker Road Major Corridor Improvements	$8,500,000	2027
Construction Total	**$10,600,000**	

Mobility – Ongoing

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Alley Improvements	$6,030,000	Ongoing
Arterial Street Improvements	$14,700,000	Ongoing
Bikeway and Pedestrian Improvements	Not listed	Ongoing
Bridge Improvements	$2,350,000	Ongoing
Citywide Right-of-Way Maintenance	$600,000	Ongoing
Citywide Sinkholes and Drainage (Curb / Gutter Improvements)	$3,000,000	Ongoing
Citywide Striping and Signage Program	$100,000	Ongoing
Citywide Urban Forestry Improvements	$1,000,000	Ongoing
Curbs and Sidewalks (ADA Compliance)	$33,400,000	Ongoing
In-House Concrete Crew	$4,150,000	Ongoing
Residential Street Repair (Slurry)	$13,000,000	Ongoing
Street Median and Parkways Improvements	$1,000,000	Ongoing
Ongoing Total	**$121,220,000**	

Mobility – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
1st Street Pedestrian Improvements	$1,300,000	2026
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	$1,800,000	TBD
Atlantic Ave. Major Corridor Improvements	$100,000	2027
Citywide Gateway Signage	$2,600,000	2027
Design Total	**$11,050,000**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Downtown Walkable Corners	$100,000	TBD
El Dorado Park Paving, Wayfinding, and Parking Improvements	$700,000	TBD
Median / Parkway Improvements (Stearns / Los Coyotes)	$150,000	TBD
Pacific Ave. Corridor Improvements	$300,000	TBD
Pacific Avenue Cycle Track	$200,000	TBD
Shoemaker Bridge Rebuild (Design / Permitting) and Shoreline Drive Realignment	$400,000	TBD
Shoreline Drive Diagonal Street Parking Improvements	$600,000	2026
Traffic and Pedestrian Safety Improvements (Orizaba / Orange)	$800,000	TBD
Vertical Gateway Signage	$2,000,000	TBD
Design Total	**$11,050,000**	

Mobility – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
5th, 6th, 7th Street Decoupling & Traffic Safety Enhancements	$550,000	TBD
Advertising District Planning	$1,500,000	TBD
Anaheim Street Adjacent Place Based Initiative Street Improvements	Not listed	2026
Anaheim Street and Area Safety Lighting Enhancement	$300,000	TBD
Mural Restoration and Landscaping Improvements	$600,000	TBD
Ocean Blvd. Median Improvements	$300,000	TBD
Pine Avenue Bicycle Boulevard	$100,000	TBD
Terminal Island Freeway Open Space	$750,000	TBD
Planning Total	**$4,100,000**	

Mobility – In Progress

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements	$600,000	TBD
In Progress Total	**$600,000**	

Mobility – Bid & Award

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Anaheim Street Major Corridor Improvements	$400,000	2027
Bid & Award Total	**$400,000**	

Mobility – FY 27 Proposed Funding

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements	$1,200,000	TBD
Santa Fe Ave Pedestrian, Medians, and Streetscape Enhancements	$300,000	TBD
FY 27 Proposed Funding Total	**$1,500,000**	

Mobility Total: $150,370,000

Parks & Recreation

Parks & Recreation – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
14th Street Park Lighting and Playground Improvements	$1,550,000	2025
Admiral Kidd Park and Juanita Millender McDonald Community Center Improvements	$1,050,000	2025
Bixby Park Bandshell and Improvements	$1,000,000	TBD
Bixby Park Dog Park Improvements	Not listed	Completed
Cal Rec / McBride Park Community Center	$1,300,000	Completed
El Dorado Community Garden Improvements	$100,000	Fall 2025
El Dorado Park Sports Fields Improvements	$500,000	Fall 2025
Completed Total	**$11,175,335**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Greenbelt Heights Walking Path	$200,000	Completed
Joe Rodgers Field - FCA	$400,000	Completed
MacArthur Park Improvements	$1,000,000	Completed
Martin Luther King Jr. Park Swimming Pool Improvements	$1,700,000	Completed
Pickleball Court at DeForest Park	$40,000	Completed
Pickleball Court at Veterans Park	$40,000	Completed
Ramona Park Playground	$650,000	Completed
Scherer Park Community Center Improvements	$295,335	Completed
Silverado Park Signature Playground	$750,000	Completed
Veterans Park Community Center Improvements (2022)	$150,000	Completed
Wardlow Park ADA Restroom Improvements	$50,000	2025
Wardlow Park Community Center Roof Repairs	$400,000	Completed
Completed Total	**$11,175,335**	

Parks & Recreation – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
48th Street Greenbelt Improvements	$300,000	2026
51st Street Greenbelt	$112,000	Fall 2026
Drake Park Community Center	$1,600,000	Fall 2026
Rancho Los Alamitos Improvements (2023)	$600,000	2026
Rancho Los Cerritos Improvements (2023)	$600,000	2026
Rose Park Gazebo Painting and Landscaping	$200,000	2026
Construction Total	**$3,412,000**	

Parks & Recreation – Ongoing

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Citywide Park Restroom Repairs	$600,000	Ongoing
Ongoing Total	**$600,000**	

Parks & Recreation – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
10th Street Greenbelt Walking Path	$400,000	TBD
125 Elm Tenant Improvements - Senior Center	$4,000,000	TBD
African American Cultural District Feasibility Study	$300,000	TBD
Animal Care Services Facility Improvements	$600,000	TBD
Bixby Knolls Park Playground Improvements	$600,000	TBD
Bixby Park Computer Center and Facility Improvements	$200,000	TBD
Cambodia Town Grand Entrance	$1,500,000	TBD
Cesar E. Chavez Park Improvements and Latino Cultural Center / Mercado	$4,700,000	2026
Davenport Park Phase II & Phase III	$4,000,000	TBD
El Dorado Park West All Abilities Signature Playground	$1,000,000	TBD
Hamilton Loop	$700,000	TBD
Heartwell Park Playground and Area Improvements	$1,000,000	TBD
Heartwell Park Sports Complex and Artificial Field Turf Improvements	$1,800,000	TBD
Houghton Park Artificial Turf Project Planning, Design, and Permitting	$300,000	TBD
Houghton Park Parking Lot and Gathering Area Improvements	$1,700,000	TBD
Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument	$1,050,000	TBD
Martin Luther King Jr. Park Facility Repairs	$800,000	TBD
Martin Luther King Jr. Park Improvement	$288,000	Fall 2027
Recreation Park Bandshell Design and Permitting (Fundraising Match)	$200,000	TBD
Scherer Park Playground Improvements	$2,204,665	TBD
Silverado Park Fields, Basketball Court, and Gymnasium Improvements	$1,500,000	Early 2028
VIP Record Sign Placemaking & Signage	$500,000	Early 2028
Design Total	**$29,342,665**	

Parks & Recreation – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Citywide Community Center Enhancements	$2,500,000	TBD
Community Gardens Improvements - Citywide	$200,000	TBD
DeForest Park Playground Design	$200,000	TBD
Drake Chavez Park Master Planning	$500,000	TBD
Houghton Park Community Center Improvements	$500,000	TBD
Houghton Park Sports Complex (Soccer)	$2,000,000	TBD
Hudson Park Improvements	$500,000	TBD
Hudson Park Playground	$800,000	TBD
LGBTQ+ Cultural District Planning and Improvements	$2,500,000	TBD
Marine Stadium Improvements	$200,000	2028
Pan American Playground Improvements and Shade Structure	$300,000	TBD
Peace Park Playground	$450,000	TBD
Pickleball Court at Billie Jean King Center at Recreation Park	$450,000	TBD
Ramona Park Pool Design	$1,000,000	TBD
Washington Neighborhood Youth Center	$500,000	TBD
Planning Total	**$12,600,000**	

Parks & Recreation – Bid & Award

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
DeForest Park Improvements	$800,000	2026
Houghton Park Playground	$100,000	2027
Seaside Way Dog Park Improvements	$150,000	Summer 2026
Bid & Award Total	**$1,050,000**	

Parks & Recreation – FY 27 Proposed Funding

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
College Estates Park Facility and Park Improvements	$650,000	TBD
FY 27 Proposed Funding Total	**$3,500,000**	

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Drake / Chavez Park Splash Pad Planning, Design, and Permitting	$500,000	TBD
Hudson Park Field Improvements	$800,000	TBD
Los Altos Park Playground Repairs and Shade Structure	$200,000	TBD
Los Angeles River Park Expansion Area	$200,000	TBD
Marine Amphitheatre Feasibility Study	$150,000	TBD
Orizaba Park Improvements	$600,000	TBD
Sims Pond Improvements (Planning / Design)	$200,000	TBD
Wrigley Heights Dog Park Improvements	$200,000	TBD
FY 27 Proposed Funding Total	**$3,500,000**	

Parks & Recreation Total: $61,680,000

Public Facilities

Public Facilities – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Alamitos Library Improvements	$250,000	Completed
Bay Shore Library Improvements	$960,000	Completed
Burnett Library and Landscaping Improvements	$680,000	Completed
City Place Parking Garage - Mural and Structure	$400,000	Completed
Long Beach Historical Society Facility Improvements	$100,000	Completed
Mark Twain Library Energy Efficiency Improvements	$300,000	Completed
Youth Shelter and Navigation Center	$3,400,000	Completed
Completed Total	**$6,090,000**	

Public Facilities – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Admiral Kidd Park West Health Facility Improvements	$600,000	Summer 2026
Convention Center Improvements	$1,000,000	2027
Main Health - Roof and HVAC	$2,732,500	Fall 2026
Main Health Facilities Center	$3,000,000	Fall 2026
Multi-Service Center Critical Facility Repairs	$300,000	7/1/2026
Construction Total	**$7,632,500**	

Public Facilities – Ongoing

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Bluff Park Historic Lamps (Phase III & IV)	$700,000	Ongoing
Critical Infrastructure Reserve	$1,725,711	Ongoing
Federal Infrastructure Grant Match Reserve	$4,277,832	Ongoing
Ongoing Total	**$6,703,543**	

Public Facilities – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Central Health Facility Improvements (Phase II)	$500,000	Summer 2027
EV Charging Infrastructure	$50,000	TBD
Expo Building Facility Improvements / African American Cultural Center	$1,700,000	TBD
Design Total	**$2,250,000**	

Public Facilities – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Convention Center Marquee Sign	$300,000	TBD
Homelessness Response Infrastructure	$4,465,000	TBD
LGBTQ+ Cultural Center	$500,000	TBD
Project Homekey - Planning	$1,000,000	TBD
West Side Digital Inclusion	$500,000	TBD
Planning Total	**$6,765,000**	

Public Facilities – Bid & Award

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
702 Anaheim - Tenet Improvements for Homelessness Emergency	$2,950,000	Summer 2027
Bid & Award Total	**$2,950,000**	

Public Facilities – FY 27 Proposed Funding

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Brewitt Library Improvements	$700,000	TBD
Mark Twain Library Critical Repairs	$500,000	TBD
FY 27 Proposed Funding Total	**$1,200,000**	

Public Facilities Total: $33,591,043

Utilities

Utilities – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Pumpstation and Storm Drain Planning and Improvements	$2,500,000	TBD
Design Total	**$2,500,000**	

Utilities Total: $2,500,000

Public Facilities - Public Safety

Public Facilities - Public Safety – Completed

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Department Training Tower (Critical Repair)	$370,000	2025
Fire Station 14 Improvements	$4,600,000	Completed
Fire Station 22 Concrete (Critical Repair)	$35,000	Completed
Completed Total	**$5,005,000**	

Public Facilities - Public Safety – Construction

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Station 9 Improvements	$23,199,718	2026
PD Academy Building	$20,138,928	Main Campus Completed; Obstacle Course Pending
Police Department - North Division HVAC and Roof Repair	$1,060,000	Fall 2026
Construction Total	**$44,398,646**	

Public Facilities - Public Safety – Design

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Station 19 Dormitory Improvements	$830,000	TBD
Fire Station 22 Dormitory Improvements	Not listed	TBD
Design Total	**$830,000**	

Public Facilities - Public Safety – Planning

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Training Center	$480,000	TBD
Planning Total	**$480,000**	

Public Facilities - Public Safety – Bid & Award

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
125 Elm Tenant Improvements - PD Crime and Evidence Lab	$800,000	TBD
Bid & Award Total	**$800,000**	

Public Facilities - Public Safety – FY 27 Proposed Funding

Project Title	FY 17 - FY 27 Proposed Budget	Estimated Completion Date
Fire Station 11 Improvements	$750,000	TBD
Fire Station 13 Improvements	$250,000	TBD
FY 27 Proposed Funding Total	**$1,000,000**	

Public Facilities - Public Safety Total: $52,513,646

Elevate '28 IIP Measure A Projects Total: $303,504,689

Grand Total: $469,256,456