The Animal Care Facility (2017) project installs modern cat housing systems, builds out a kitten nursery and installs improved wayfinding signage.

Community Benefits:
- Reduce stress and enhance comfort for animals in our care
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$150,000</th>
</tr>
</thead>
</table>

**Total** $150,000

Updated: 2/29/20
The Animal Care Services (ACS) Facility project involves pavement resurfacing for the road leading to the Long Beach ACS Facility, as well as replacement of existing wayfinding signage in accordance with the City's Wayfinding Signage Guidelines.

Community Benefits:
- Improve entry roadway to the facility
- Improve visitor wayfinding signage

### PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

**Total** $300,000
Emergency Communications and Operations Center

PROJECT SUMMARY

The Emergency Communications and Operations Center project consists of the installation of two new 70-ton capacity heating, ventilation, and air conditioning (HVAC) units. The existing HVAC units are unreliable.

Community Benefits:
- Enhance usability and useful life of facility
- Enhance energy efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$ 830,000</td>
</tr>
</tbody>
</table>

Total $ 830,000
Expo Building

The Expo Building project installs two new ADA sliding entrance doors, new carpet and acoustic sound panels.

Community Benefits:
- Improve ADA accessibility
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td><strong>Total</strong></td>
<td><strong>$378,944</strong></td>
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</tbody>
</table>

Updated: 9/30/20
Central Health Improvements

**Status**
Bid and Award

**Location**
1133 Rhea St.

**Construction Start Date**
October 2022

**Construction End Date**
December 2022

**PROJECT SUMMARY**
The Central Health Improvements project will update the facility’s office space with new ceiling tiles, flooring and painting of interior walls, doors, and ceiling.

Community Benefits:
- Improve visitor experience
- Extend usability and useful life of facility
- Revitalization of office space

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$</th>
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</thead>
<tbody>
<tr>
<td></td>
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</table>

**Total** $400,000

Updated: 9/30/22
Citywide Facility Condition Assessments and Improvements

**Status**
Complete

**Location**
Citywide

**Construction Start Date**
June 2019

**Construction End Date**
April 2022

**PROJECT SUMMARY**

The Citywide Facility Condition Assessments and Improvements project evaluates public facilities (i.e. structural, mechanical, electrical, plumbing, and building envelope) to help identify and prioritize corrective work, and develop budget estimates and time frames for work. Individual projects will be identified for improvements once the assessments are completed and needs are prioritized.

Community Benefits:
- Enhance usability and extend useful life of City owned assets
- Optimize energy and operational efficiencies

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$1,950,000</td>
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</tbody>
</table>

**Total** $1,950,000
Citywide Security Cameras

The Citywide Security Cameras project will fund the installation and/or upgrade of network cameras at Houghton Park, McBride Park, Orizaba Park, Veterans Park, Martin Luther King Jr. Park, and Pump Station 12 as well as at intersections on Broadway. This project is being managed by the Technology & Innovation Department.

Community Benefits:
- Improve overall reliability, performance, and usefulness of camera networks at various locations to support public safety
- Increase public safety and decrease vandalism
- Modernize existing camera system technologies
- Improve quality and reliability of cameras

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$250,000</th>
</tr>
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<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$250,000</strong></td>
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</tbody>
</table>

Updated: 7/31/22
The COVID-19 Memorial Project will install a physical and place-based tribute to honor the lives lost and forever impacted by COVID-19. The work will be guided by a community-based advisory committee comprised of individuals that are connected to or represent a group that has been impacted by the pandemic. The advisory committee will select the location, form, and design of the future memorial.

Community Benefits:
- Creates a dedicated space within the Long Beach community to recognize and memorialize those affected by COVID-19.

### PROJECT FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td><strong>Total</strong></td>
<td><strong>$850,000</strong></td>
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</table>

Updated: 9/30/22
Critical Infrastructure Reserves

The Critical Infrastructure Reserves project provides emergency, as needed, repair on City facilities with the most critical need as identified by the Citywide Facility Condition Assessment.

Community Benefits:
- Extend useful life of City owned assets
- Increase ADA accessibility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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</table>

**Total $3,821,497**

Updated: 9/30/22
Fire Station 1 Roof Repair

**Status**
Construction

**Location**
100 Magnolia

**Construction Start Date**
October 2022

**Construction End Date**
December 2022

**PROJECT SUMMARY**
The Fire Station 1 Roof Repair project involves the rehabilitation of the roof at the Fire Station 1 facility.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$400,000</td>
</tr>
</tbody>
</table>

Updated: 9/30/22
Fire Station 7

The Fire Station 7 project provides critical repairs to the historic tower.

Community Benefits:
- Enhance usability and extend useful life of facility

PUBLIC FACILITIES

Status
Complete

Location
2295 23rd St.

Construction Start Date
January 2019

Completion Date
March 2019

PROJECT SUMMARY

PROJECT FUNDING

Status
Complete

Location
2295 23rd St.

Construction Start Date
January 2019

Completion Date
March 2019

Measurement A
$105,000

Total
$105,000

Updated: 2/29/20
Fire Station 9

Status
Planning

Location
4101 Long Beach Blvd.

Construction Start Date
TBD

Construction End Date
TBD

PROJECT SUMMARY

The Fire Station 9 project supports the demolition of the existing building, setting up temporary facilities as needed and the construction of a new Fire Station.

Community Benefits:
- Improve infrastructure quality
- Modern equipment/recreational amenities
- Continue to provide uninterrupted essential services from the Fire Department during the period while a suitable alternative permanent location is established

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
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<td>$8,361,510</td>
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</table>

Updated: 9/30/22
Fire Station 10

PROJECT SUMMARY
The Fire Station 10 project repairs the fire station roof, in conjunction with the citywide Fire Station Workplace Privacy Project.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and extend useful life of facility
- Ensure safe working environment

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

PUBLIC FACILITIES

Status
Complete

Location
1417 N. Peterson Ave.

Construction Start Date
May 2017

Completion Date
September 2018

Updated: 2/29/20
Fire Station 14

Status
Design

Location
5200 E. Eliot St.

Construction Start Date
TBD

Construction End Date
TBD

PROJECT SUMMARY

The Fire Station 14 project scope is informed by the Facility Condition Assessment. Possible improvements may include single dorm rooms, improved restroom facilities, and repairs to other facility systems.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
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<td><strong>$4,095,000</strong></td>
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</table>

Updated: 9/30/22
Fire Station 17

PROJECT SUMMARY
The Fire Station 17 project includes removal and replacement of concrete pavement for the nearby parking lot area, as well as the installation of additional security fencing to protect against unauthorized access.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and extend useful life of facility

PROJECT FUNDING
Measure A  $35,000
Total    $35,000
The Fire Station Roofs project repairs fire station roofs, prioritized by greatest need.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment

PUBLIC FACILITIES

<table>
<thead>
<tr>
<th>Status</th>
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<tbody>
<tr>
<td>Location</td>
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<tr>
<td>Start Date</td>
<td>November 2017</td>
</tr>
<tr>
<td>Completion Date</td>
<td>January 2018</td>
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PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$650,000</td>
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</table>

Total $650,000

Updated: 2/29/20
Fire Training Center

**PROJECT SUMMARY**

The Fire Training Center project improvements provide safety and security enhancements for Fire Recruits and Firefighters. The first phase of the project involves the development of the project scope and design.

Community Benefits:
- Enhance safety and security of the training center complex

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Measure A</td>
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**Total** $2,325,000

**Status**
Planning

**Location**
2249 Argonne Ave.

**Construction Start Date**
TBD

**Construction End Date**
TBD

Updated: 9/30/22
Alamitos Branch Library

Status
Complete

Location
1836 E. 3rd St.

Construction Start Date
September 2021

Construction End Date
December 2021

PROJECT SUMMARY
The Alamitos Branch Library project repairs the HVAC, plumbing, electrical and roofing systems. Additional work will be determined by the Facility Condition Assessment.

Community Benefits:
- Extend useful life of the facility
- Optimize energy and operational efficiencies
- Improve user experience

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount ($)</th>
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<tbody>
<tr>
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<td>Other</td>
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<td><strong>Total</strong></td>
<td><strong>1,261,000</strong></td>
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</table>

Updated: 9/30/22
The Ruth Bach Branch Library project replaces the existing circulation desk with a new, ADA-compliant desk to improve accessibility and user experience.

Community Benefits:
- Improve ADA accessibility
- Improve visitor experience
- Improve operational efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$</th>
<th>67,000</th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$</td>
<td>67,000</td>
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</tbody>
</table>

Updated: 7/31/20
Bay Shore Branch Library

**PROJECT SUMMARY**

The Bay Shore Branch Library project restores the exterior architecture, improves features, and improves energy efficiency.

Community Benefits:
- Improve visitor experience
- Improve infrastructure quality
- Extend useful life of facility

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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<tr>
<td>Other</td>
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</table>

**Total** $1,410,000

**Status**
- Bid and Award

**Location**
- 195 Bay Shore Ave.

**Construction Start Date**
- TBD

**Construction End Date**
- TBD

Updated: 9/30/22
**Brewitt Branch Library**

**Project Summary**

The Brewitt Branch Library project removes and repairs deteriorating paint around windows, and re-paint exterior features.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility

**Project Funding**

- Measure A: $62,000
- Total: $62,000

**Public Facilities**

- **Status**: Complete
- **Location**: 4036 E. Anaheim St.
- **Construction Start Date**: March 2018
- **Completion Date**: April 2018

Updated: 2/29/20
Burnett Branch Library

Status
Complete

Location
560 E. Hill St.

Construction Start Date
March 2018

Construction End Date
April 2018

PROJECT SUMMARY
The Burnett Branch Library project includes a new circulation desk, provides ADA and restriping upgrades to the parking lots, installs new parking bumpers, and updates signage.

Community Benefits:
- Improve visitor experience
- Improve operational efficiency
- Improve ADA accessibility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$160,500</th>
</tr>
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<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$160,500</td>
</tr>
</tbody>
</table>

Updated: 7/31/20
Dana Branch Library

**Status**
Complete

**Location**
3680 Atlantic Ave.

**Construction Start Date**
November 2017

**Construction End Date**
March 2018

**PROJECT SUMMARY**
The Dana Branch Library project includes a new circulation desk, upgrades exterior lighting to energy-efficient LED, and upgrades restrooms with water-efficient fixtures and hand dryers.

**Community Benefits:**
- Improve ADA accessibility
- Improve visitor experience
- Improve operational efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$</th>
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</thead>
<tbody>
<tr>
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<tr>
<td><strong>Total</strong></td>
<td>$ 103,000</td>
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</table>

**Updated:** 7/31/20
El Dorado Branch Library

Status
Design

Location
2900 N. Studebaker Rd.

Construction Start Date
TBD

Construction End Date
TBD

PROJECT SUMMARY

The El Dorado Branch Library project scope is informed by the Facility Condition Assessment. Improvements may include replacing the roof, upgrading the HVAC system and replacing carpet.

Community Benefits:
- Improve infrastructure quality
- Extend usability and useful life of facility
- Improve user experience

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$519,000</strong></td>
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</tbody>
</table>

Updated: 9/30/22
Harte Branch Library

PROJECT SUMMARY

The Harte Branch Library project upgrades interior lighting to energy-efficient LED and enhances restrooms with water-efficient fixtures.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$62,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$62,000</td>
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</table>

PUBLIC FACILITIES

Status
Complete

Location
1565 W. Willow St.

Construction Start Date
December 2017

Completion Date
March 2018

Updated: 2/29/20
Harte Library Roof

PROJECT SUMMARY
The Harte Library Roof project repairs the roof.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$40,000</td>
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</tbody>
</table>

**Total** $40,000
Los Altos Branch Library

**PROJECT SUMMARY**

The Los Altos Branch Library project provides ADA upgrades, resurfaces and restripes the parking lot, installs parking bumpers, and updates signage.

Community Benefits:
- Improve ADA accessibility
- Enhance usability and useful life of facility

**PUBLIC FACILITIES**

<table>
<thead>
<tr>
<th>Status</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
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<tr>
<td>Construction Start Date</td>
<td>March 2018</td>
</tr>
<tr>
<td>Completion Date</td>
<td>April 2018</td>
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</table>

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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<tr>
<td><strong>Total</strong></td>
<td>$58,500</td>
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</tbody>
</table>

Updated: 9/30/20
Mark Twain Branch Library

PROJECT SUMMARY

The Mark Twain Branch Library project encloses a nook with a new wall and door to improve security.

Community Benefits:
- Improve safe entry and exiting
- Enhance durability of facility and reduce maintenance costs

PROJECT FUNDING

Measure A $47,000
Other Funding $ 5,000
Total $52,000

PARKS & RECREATION

Status Complete
Location 1401 E. Anaheim St.
Construction Start Date February 2019
Completion Date April 2019

Updated: 2/29/20
The Library Roofs project replaced roofs, according to priority determined by the Facility Conditions Assessment. The roofs at Harte, Brewitt and Los Altos branches were replaced with energy efficient cool roofs.

Community Benefits:
- Extend the useful life of library facilities
- Optimize energy and operational efficiencies

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount ($)</th>
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<tr>
<td>Other</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>
Main Health Building Improvements

PROJECT SUMMARY

The Main Health Building Improvements project upgrades the facility's structure and addresses proposed repairs recognized in the Citywide Facility Condition Assessment.

Community Benefits:

- Improve infrastructure quality
- Extend useable and useful life of facility
- Improve operational efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 2,530,000</th>
</tr>
</thead>
</table>

Total $ 2,530,000

Updated: 9/30/22
Main Health Facilities Center

PROJECT SUMMARY

The Main Health Facilities Center project upgrades the main entrance area, lighting systems, and flooring.

Community Benefits:
- Increase ADA accessibility
- Enhance energy efficiencies
- Improve user experience and building security

PROJECT FUNDING

Measure A $900,000

Total $900,000
Main Health Generator

**PROJECT SUMMARY**

The Main Health Generator project will replace the existing generator and install an automatic transfer switch.

Community Benefits:
- Improve operational efficiency
- Improve infrastructure quality

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$910,000</strong></td>
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</table>

Status
Bid and Award

Location
2525 Grand Ave.

Construction Start Date
TBD

Construction End Date
TBD

Updated: 9/30/22
The Police Academy project refines building concepts in order to make the best use of the facility space.

Community Benefits:
- Optimize energy efficiency opportunities
- Increase ADA accessibility
- Enhance infrastructure and extend useful life of facilities

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 25,600,000</th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 25,600,000</strong></td>
</tr>
</tbody>
</table>
Police Department North Division Roof Repairs

Status
Planning

Location
4891 Atlantic Ave

Construction Start Date
TBD

Construction End Date
TBD

PROJECT SUMMARY
The Police Department North Division Roof Repairs project involves the rehabilitation of the roof.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$560,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$560,000</td>
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</table>

Updated: 9/30/22
Public Safety Building (Phase 1)

PROJECT SUMMARY

The Public Safety Building (Phase 1) project improves the sidewalk and removes tripping hazards, adds trees, lighting and additional safety improvements, and upgrades the fire sprinkler system at the jails.

Community Benefits:
- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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**Total** $350,000

Updated: 2/29/20
Public Safety Building (Phase 2)

The Public Safety Building (Phase 2) project upgrades Police Headquarters and Fire Station 1 frontage. Upgrades include refreshing the landscape, hardscape, and site furnishings, and installing security cameras, signage, and lighting improvements.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Enhance energy efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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</tbody>
</table>

**Total** $650,000

**PUBLIC FACILITIES**

- **Status**: Complete
- **Location**: 400 W. Broadway
- **Construction Start Date**: December 2018
- **Completion Date**: May 2020

Updated: 7/30/20
The Ronald Arias Health Equity Center Improvements project will implement energy efficiency improvements such as a new roof, HVAC system, lighting, windows and doors. In addition, it will address numerous proposed repairs identified in the Facility Conditions Assessment.

Community Benefits:
- Improve visitor experience
- Improve operational efficiency
- Extend usability and useful life of facility
- Improve water/energy efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
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<tr>
<td><strong>Total</strong></td>
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</table>

Updated: 9/30/22
West Division Police Station

PUBLIC FACILITIES

Status
Complete

Location
1835 Santa Fe Ave.

Construction Start Date
September 2019

Completion Date
December 2019

PROJECT SUMMARY

The West Division Police Station project rehabilitates the roof system.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Increase public safety

PROJECT FUNDING

Measure A $500,000

Total $500,000

Updated: 2/29/20