Animal Care Facility (2017)

**PROJECT SUMMARY**

The Animal Care Facility (2017) project installs modern cat housing systems, builds out a kitten nursery and installs improved wayfinding signage.

Community Benefits:
- Reduce stress and enhance comfort for animals in our care
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$150,000</th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$150,000</td>
</tr>
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</table>

Updated: 2/29/20
Animal Care Facility (2019)

Status
Planning

Location
7700 E. Spring St.

Construction Start Date
TBD

Construction End Date
TBD

PROJECT SUMMARY

The Animal Care Facility (2019) project upgrades the adoption area, resurfaces the pavement at the facility entrance, and continues to improve wayfinding signage.

Community Benefits:
- Improve visitor experience and entryway to the facility
- Improve areas to host pet adoption meetings

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$300,000</strong></td>
</tr>
</tbody>
</table>

Updated: 2/28/22
Emergency Communications and Operations Center

Status
Construction

Location
2990 Redondo Ave.

Construction Start Date
August 2022

Construction End Date
October 2022

PROJECT SUMMARY

The Emergency Communications and Operations Center project consists of the installation of two new 70-ton capacity heating, ventilation, and air conditioning (HVAC) units. The existing HVAC units are outdated and unreliable.

Community Benefits:
- Enhance usability and useful life of facility
- Enhance energy efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 830,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$ 830,000</td>
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</tbody>
</table>

Updated: 2/28/22
Expo Building

The Expo Building project installs two new ADA sliding entrance doors, new carpet and acoustic sound panels.

Community Benefits:
- Improve ADA accessibility
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECT SUMMARY

PUBLIC FACILITIES

Status
Complete

Location
4321 Atlantic Ave.

Start Date
January 2018

Completion Date
March 2018

PROJECT FUNDING

Measure A
$288,000

Other Funding
$ 90,944

Total
$378,944

Updated: 9/30/20
The Citywide Facility Condition Assessments and Improvements project evaluates public facilities (i.e. structural, mechanical, electrical, plumbing, and building envelope) to help identify and prioritize corrective work, and develop budget estimates and time frames for work. Individual projects will be identified for improvements once the assessments are completed and needs are prioritized.

Community Benefits:
- Enhance usability and extend useful life of City owned assets
- Optimize energy and operational efficiencies

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<td><strong>Total</strong></td>
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</table>
Critical Infrastructure Reserves

**PROJECT SUMMARY**

The Critical Infrastructure Reserves project provides emergency, as needed repair on City facilities with the most critical need as identified by the Citywide Facility Condition Assessment.

Community Benefits:

- Extend useful life of City owned assets
- Increase ADA accessibility

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 1,800,000</th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
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</table>

**Status**
Planning

**Location**
Citywide

**Start Date**
TBD

**End Date**
TBD

Updated: 2/28/22
Fire Station 7

PROJECT SUMMARY

The Fire Station 7 project provides critical repairs to the historic tower.

Community Benefits:
- Enhance usability and extend useful life of facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$105,000</th>
</tr>
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PUBLIC FACILITIES

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<tr>
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<tr>
<td>Completion Date</td>
<td>March 2019</td>
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</tbody>
</table>

Updated: 2/29/20
Fire Station 9

**PROJECT SUMMARY**

The Fire Station 9 project supports the demolition of the existing building, temporary facilities as needed and the construction of a new Fire Station.

Community Benefits:
- Improve infrastructure quality
- Modern equipment/recreational amenities
- Continue to provide uninterrupted essential services from the Fire Department during the period while a suitable alternative permanent location is established

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 6,661,792</th>
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<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 6,661,792</strong></td>
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</table>

Updated: 2/28/22
Fire Station 10

The Fire Station 10 project repairs the fire station roof, in conjunction with the citywide Fire Station Workplace Privacy Project.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and extend useful life of facility
- Ensure safe working environment

**PROJECT FUNDING**

| Measure | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
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**Total** $177,000

**PUBLIC FACILITIES**

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<tr>
<td>Completion Date</td>
<td>September 2018</td>
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</table>

Updated: 2/29/20
The Fire Station 14 project scope is informed by the Facility Condition Assessment. Possible improvements may include single dorm rooms, improved restroom facilities, and repairs to other facility systems.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
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</table>

Updated: 2/28/22
Fire Station 17

The Fire Station 17 project includes removal and replacement of concrete pavement for the nearby parking lot area, as well as the installation of additional security fencing to protect against unauthorized access.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and extend useful life of facility

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$35,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$35,000</strong></td>
</tr>
</tbody>
</table>
The Fire Station Roofs project repairs fire station roofs, prioritized by greatest need.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment

PUBLIC FACILITIES

Status
Complete

Location
Citywide

Start Date
November 2017

Completion Date
January 2018

PROJECT SUMMARY

PROJECT FUNDING

Measure A  $650,000

Total  $650,000

Updated: 2/29/20
The Fire Training Center project improvements provide safer conditions for Fire Recruits and Firefighters. The first phase of the project involves the development of the project scope and design.

Community Benefits:
- Enhance safety and security of the training center complex

PUBLIC FACILITIES
- Status: Planning
- Location: 2249 Argonne Ave.
- Construction Start Date: TBD
- Completion Date: TBD

PROJECT SUMMARY

PROJECT FUNDING

<table>
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<tbody>
<tr>
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Total $1,325,000

Updated: 2/28/22
Alamitos Branch Library

**Status**
Complete

**Location**
1836 E. 3rd St.

**Construction Start Date**
September 2021

**Construction End Date**
December 2021

---

**PROJECT SUMMARY**

The Alamitos Branch Library project repairs the HVAC, plumbing, electrical and roofing systems. Additional work will be determined by the Facility Condition Assessment that is currently underway.

Community Benefits:
- Extend useful life of the facility
- Optimize energy and operational efficiencies
- Improve user experience

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**PROJECT FUNDING**

<table>
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<th>Amount</th>
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Updated: 2/28/22
Ruth Bach Branch Library

**PROJECT SUMMARY**

The Ruth Bach Branch Library project replaces the existing circulation desk with a new, ADA-compliant desk to improve accessibility and user experience.

Community Benefits:
- Improve ADA accessibility
- Improve visitor experience
- Improve operational efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$67,000</th>
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<tbody>
<tr>
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<td>$67,000</td>
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</table>

Updated: 7/31/20
Bay Shore Branch Library

**PROJECT SUMMARY**

The Bay Shore Branch Library project restores the exterior architecture, improves features, and makes energy efficiency improvements.

Community Benefits:
- Improve visitor experience
- Improve infrastructure quality
- Extend useful life of facility

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td><strong>Total</strong></td>
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</table>

Updated: 2/28/22
Brewitt Branch Library

PROJECT SUMMARY
The Brewitt Branch Library project removes and repairs flaking paint around windows, and paints exterior features.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility

PROJECT FUNDING
Measure A $62,000

Total $62,000
Burnett Branch Library

**Status**
Complete

**Location**
560 E. Hill St.

**Construction Start Date**
March 2018

**Construction End Date**
April 2018

### PROJECT SUMMARY

The Burnett Branch Library project includes a new circulation desk, provides ADA and restriping upgrades to the parking lots, installs new parking bumpers, and updates signage.

**Community Benefits:**
- Improve visitor experience
- Improve operational efficiency
- Improve ADA accessibility

### PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$ 160,500</td>
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</table>

**Total** $ 160,500

Updated: 7/31/20
Dana Branch Library

PROJECT SUMMARY

The Dana Branch Library project includes a new circulation desk, upgrades exterior lighting to energy-efficient LED, and upgrades restrooms with water-efficient fixtures and hand dryers.

Community Benefits:
- Improve ADA accessibility
- Improve visitor experience
- Improve operational efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 103,000</th>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 103,000</strong></td>
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</table>

Status
Complete

Location
3680 Atlantic Ave.

Construction Start Date
November 2017

Construction End Date
March 2018

Updated: 7/31/20
# El Dorado Branch Library

## Status

- **Design**

## Location

- 2900 N. Studebaker Rd.

## Construction Start Date

- September 2021

## Construction End Date

- TBD

## Project Summary

The El Dorado Branch Library project scope is informed by the Facility Condition Assessment. Improvements may include replacing the roof, upgrading the HVAC system and replacing carpet.

### Community Benefits:

- Improve infrastructure quality
- Extend usability and useful life of facility
- Improve user experience

## Project Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Other</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,374,000</strong></td>
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</tbody>
</table>

Updated: 2/28/22
Harte Branch Library

PROJECT SUMMARY

The Harte Branch Library project upgrades interior lighting to energy-efficient LED and enhances restrooms with water-efficient fixtures.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

PROJECT FUNDING

Measures: Measure A

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$62,000</td>
</tr>
</tbody>
</table>

Total: $62,000
The Harte Library Roof project repairs the roof.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility

PUBLIC FACILITIES

Status
Complete

Location
1595 W. Willow St.

Construction Start Date
February 2019

Completion Date
April 2019

PROJECT SUMMARY

PROJECT FUNDING

Measure A $40,000

Total $40,000

Updated: 2/29/20
The Los Altos Branch Library project provides ADA upgrades, resurfaces and restripes the parking lot, installs parking bumpers, and updates signage.

Community Benefits:
- Improve ADA accessibility
- Enhance usability and useful life of facility

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$58,500</td>
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</tbody>
</table>

Total $58,500

**PUBLIC FACILITIES**

**Status**
Complete

**Location**
5614 E. Britton Dr.

**Construction Start Date**
March 2018

**Completion Date**
April 2018

**UPDATE:**
Updated: 9/30/20
The Mark Twain Branch Library project encloses a nook with a new wall and door to improve security.

Community Benefits:
- Improve safe entry and exiting
- Enhance durability of facility and reduce maintenance costs

PROJECT FUNDING

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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</thead>
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<td><strong>$52,000</strong></td>
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</table>
Library Roofs

Status
Complete

Location
Various

Construction Start Date
July 2019

Construction End Date
May 2020

PROJECT SUMMARY

The Library Roofs project replaced roofs, according to priority determined by the Facility Conditions Assessment. The roofs at Harte, Brewitt and Los Altos branches were replaced with energy efficient cool roofs.

Community Benefits:
- Extend the useful life of library facilities
- Optimize energy and operational efficiencies

PROJECT FUNDING

<table>
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<tr>
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<th>Amount ($)</th>
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<td><strong>Total</strong></td>
<td><strong>500,000</strong></td>
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</table>

Updated: 7/31/20
Central Health Improvements

PROJECT SUMMARY

The Central Health Improvements Project will update the facility's office space with new ceiling tiles, flooring and paint.

Community Benefits:
- Improve visitor experience
- Extend usability and useful life of facility
- Revitalization of office space

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 400,000</strong></td>
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</tbody>
</table>

Updated: 2/28/22
The Main Health Facilities Center project upgrades the main entrance area, lighting systems, and flooring.

Community Benefits:
- Increase ADA accessibility
- Enhance energy efficiencies
- Improve user experience and building security

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$1,250,000</td>
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</tbody>
</table>

**Total** $1,250,000
Main Health Generator

**Status**
Design

**Location**
2525 Grand Ave.

**Construction Start Date**
August 2022

**Construction End Date**
November 2022

**PROJECT SUMMARY**
The Main Health Generator project will replace the existing generator and install an automatic transfer switch.

Community Benefits:
- Improve operational efficiency
- Improve infrastructure quality

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td><strong>Total</strong></td>
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</table>

Updated: 2/28/22
Main Health Building Improvements

Status
Planning

Location
2525 Grand Ave.

Construction Start Date
TBD

Construction End Date
TBD

PROJECT SUMMARY
The Main Health Building Improvements project upgrades the facility's structure and address deficiencies recognized in the Citywide Facility Condition Assessment.

Community Benefits:
- Improve infrastructure quality
- Extend useable and useful life of facility
- Improve operational efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$1,000,000</th>
</tr>
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<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,000,000</strong></td>
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</table>

Updated: 2/28/22
North Health Facility

**Status**
Complete

**Location**
6335 Myrtle Ave.

**Construction Start Date**
August 2020

**Construction End Date**
September 2021

**PROJECT SUMMARY**

The North Health Facility project will implement energy efficiency improvements such as a new roof, HVAC system, lighting, windows and doors. In addition, it will address numerous deficiencies identified in the Facility Conditions Assessment.

**Community Benefits:**
- Improve visitor experience
- Improve operational efficiency
- Extend usability and useful life of facility
- Improve water/energy efficiency

**PROJECT FUNDING**

<table>
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<th>Source</th>
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Updated: 9/30/21
## Police Academy

### Status
Design

### Location
7290 E. Carson Blvd.

### Construction Start Date
TBD

### Construction End Date
TBD

### PROJECT SUMMARY
The Police Academy project refines building concepts in order to make the best use of the facility space.

**Community Benefits:**
- Optimize energy efficiency opportunities
- Increase ADA accessibility
- Enhance infrastructure and extend useful life of facilities

### PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Measure A</td>
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**Total** $11,900,000

Updated: 2/28/22
Public Safety Building (Phase 1)

The Public Safety Building (Phase 1) project improves the sidewalk and removes tripping hazards, adds trees, lighting and additional safety improvements, and upgrades the fire sprinkler system at the jails.

Community Benefits:
- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility

PUBLIC FACILITIES

Status
Complete

Location
400 W. Broadway Ave.

Construction Start Date
October 2018

Completion Date
June 2019

PROJECT SUMMARY

PROJECT FUNDING

Measure A $350,000

Total $350,000

Updated: 2/29/20
Public Safety Building (Phase 2)

Status
Complete

Location
400 W. Broadway

Construction Start Date
December 2018

Completion Date
May 2020

PROJECT SUMMARY
The Public Safety Building (Phase 2) project upgrades Police Headquarters and Fire Station 1 frontage. Upgrades include refreshing the landscape, hardscape, and site furnishings, and installing security cameras, signage, and lighting improvements.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Enhance energy efficiency

PROJECT FUNDING
Measure A  $650,000

Total  $650,000
West Division Police Station

PROJECT SUMMARY
The West Division Police Station project rehabilitates the roof system.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Increase public safety

PROJECT FUNDING

<table>
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<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
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</table>

Total $500,000

PUBLIC FACILITIES

Status
Complete

Location
1835 Santa Fe Ave.

Construction Start Date
September 2019

Completion Date
December 2019

Updated: 2/29/20