The Animal Care Facility (2017) project installs modern cat housing systems, builds out a kitten nursery and installs improved wayfinding signage.

- Community Benefits:
  - Reduce stress and enhance comfort for animals in our care
  - Improve infrastructure quality
  - Increase operational efficiency and useful life of building

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

**Total** $150,000

**PUBLIC FACILITIES**

**Status**
Complete

**Location**
7700 E. Spring St.

**Construction Start Date**
Summer 2017

**Completion Date**
April 2018

**Updated:** 2/29/20
Animal Care Facility (2019)

The Animal Care Facility (2019) project upgrades the adoption area, resurfaces the pavement at the facility entrance, and continues to improve wayfinding signage.

Community Benefits:
- Improve areas to host pet adoption meetings
- Improve visitor experience and entryway to the facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Emergency Communications and Operations Center

PROJECT SUMMARY

The Emergency Communications and Operations Center project consists of the installation of two new 70-ton capacity heating, ventilation, and air conditioning (HVAC) units. The existing HVAC units are outdated and unreliable.

Community Benefits:
- Improve operational efficiency
- Provide reliable HVAC system for this 24/7 emergency facility
- Reduce maintenance costs

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$830,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$830,000</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Expo Building

PROJECT SUMMARY

The Expo Building project installs two new ADA sliding entrance doors, new carpet and acoustic sound panels.

Community Benefits:
- Improve ADA accessibility
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$288,000</td>
</tr>
<tr>
<td>Other Funding</td>
<td>$ 90,944</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$378,944</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
The Citywide Facility Condition Assessment project evaluates public facilities (i.e. structural, mechanical, electrical, plumbing, and building envelope) to help identify and prioritize corrective work, and develop budget estimates and time frames for work.

Community Benefits:
- Enhance usability and extend useful life of City owned assets
- Optimize energy and operational efficiencies

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$ 7,449,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 7,449,000</strong></td>
</tr>
</tbody>
</table>
Critical Infrastructure Reserves

Status
Planning

Location
Citywide

Start Date
TBD

End Date
TBD

PROJECT SUMMARY

The Critical Infrastructure Reserves project provides emergency, as needed repair on City facilities with the most critical need as identified by the Citywide Facility Condition Assessment.

Community Benefits:

- Extend useful life of City owned assets
- Increase ADA accessibility

PROJECT FUNDING

Measure A $ 200,000

Total $ 200,000

Updated: 9/30/20
Fire Station 1

The Fire Station 1 project scope is informed by the Facility Condition Assessment. Possible improvements may include new apparatus bay doors and repairs to plumbing, electrical and flooring systems.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$495,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$495,000</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Fire Station 7

PROJECT SUMMARY

The Fire Station 7 project provides critical repairs to the historic tower.

Community Benefits:
- Enhance usability and extend useful life of facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$105,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$105,000</strong></td>
</tr>
</tbody>
</table>

PUBLIC FACILITIES

Status: Complete

Location: 2295 23rd St.

Construction Start Date: January 2019

Completion Date: March 2019

Updated: 2/29/20
Fire Station 9

**Status**
Planning

**Location**
3917 Long Beach Blvd.

**Construction Start Date**
TBD

**Construction End Date**
TBD

**PROJECT SUMMARY**

The Fire Station 9 project supports the demolition of the existing building, temporary facilities as needed and the construction of a new Fire Station.

Community Benefits:
- Improve infrastructure quality
- Modern equipment/recreational amenities
- Continue to provide uninterrupted essential services from the Fire Department during the period while a suitable alternative permanent location is established.

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$6,129,290</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,129,290</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Fire Station 10

The Fire Station 10 project repairs the fire station roof, in conjunction with the citywide Fire Station Workplace Privacy Project.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and extend useful life of facility
- Ensure safe working environment

PUBLIC FACILITIES

Status
Complete

Location
1417 N. Peterson Ave.

Construction Start Date
May 2017

Completion Date
September 2018

PROJECT SUMMARY

PROJECT FUNDING

Measure A $177,000

Total $177,000

Updated: 2/29/20
The Fire Station 14 project scope is informed by the Facility Condition Assessment. Possible improvements may include single dorm rooms, improved restroom facilities, and repairs to other facility systems.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$295,000</td>
</tr>
<tr>
<td>Other</td>
<td>$800,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,095,000</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Fire Station 17

Project Summary:
The Fire Station 17 project includes removal and replacement of concrete pavement for the nearby parking lot area, as well as the installation of additional security fencing to protect against unauthorized access.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and extend useful life of facility

Project Funding:

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$35,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$35,000</td>
</tr>
</tbody>
</table>

Status:
Complete

Location:
2241 Argonne Ave.

Construction Start Date:
August 2019

Completion Date:
September 2019

Updated: 2/29/20
Fire Station Roofs

**PROJECT SUMMARY**

The Fire Station Roofs project repairs fire station roofs, prioritized by greatest need.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Ensure safe working environment

---

**PUBLIC FACILITIES**

<table>
<thead>
<tr>
<th>Status</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Citywide</td>
</tr>
<tr>
<td>Start Date</td>
<td>November 2017</td>
</tr>
<tr>
<td>Completion Date</td>
<td>January 2018</td>
</tr>
</tbody>
</table>

**PROJECT FUNDING**

| Measure A | $650,000 |

**Total** $650,000

Updated: 2/29/20
Fire Training Center

The Fire Training Center project improvements provides safer conditions for Fire Recruits and Firefighters. The first phase of the project involves the development of the project scope and design.

Community Benefits:
- Improve quality of City infrastructure
- Increase operational efficiency and extend useful life of the facility

**PUBLIC FACILITIES**

- **Status**: Planning
- **Location**: 2249 Argonne Ave.
- **Construction Start Date**: TBD
- **Completion Date**: TBD

**PROJECT SUMMARY**

**PROJECT FUNDING**

- **Measure A**: $525,000
- **Total**: $525,000

Updated: 9/30/20
Alamitos Branch Library

**PROJECT SUMMARY**

The Alamitos Branch Library project repairs the HVAC, plumbing, electrical and roofing systems. Additional work will be determined by the Facility Condition Assessment.

Community Benefits:
- Extend useful life of the facility
- Optimize energy and operational efficiencies
- Improve user experience

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$941,000</td>
</tr>
<tr>
<td>Other</td>
<td>$320,000</td>
</tr>
</tbody>
</table>

**Total** $1,261,000

Updated: 9/30/20
The Ruth Bach Branch Library project replaces the existing circulation desk with a new, ADA-compliant desk to improve accessibility and user experience.

Community Benefits:
- Improve ADA accessibility
- Improve visitor experience
- Improve operational efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$ 67,000</td>
</tr>
</tbody>
</table>

Updated: 7/31/20
Bay Shore Branch Library

The Bay Shore Branch Library project updates the building exterior with modern finishes and paint, improves safety features, and adds an ADA accessible entrance.

Community Benefits:
- Improve visitor experience
- Improve ADA accessibility
- Improve infrastructure quality
- Extend usability and useful life of facility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$750,000</td>
</tr>
<tr>
<td>Other</td>
<td>$260,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,010,000</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Brewitt Branch Library

The Brewitt Branch Library project removes and repairs flaking paint around windows, and paints exterior features.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility

PUBLIC FACILITIES

Status
Complete

Location
4036 E. Anaheim St.

Construction Start Date
March 2018

Completion Date
April 2018

PROJECT SUMMARY

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$62,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$62,000</td>
</tr>
</tbody>
</table>

Updated: 2/29/20
Burnett Branch Library

Status
Complete

Location
560 E. Hill St.

Construction Start Date
March 2018

Construction End Date
April 2018

PROJECT SUMMARY
The Burnett Branch Library project includes a new circulation desk, provides ADA and restriping upgrades to the parking lots, installs new parking bumpers, and updates signage.

Community Benefits:
- Improve visitor experience
- Improve operational efficiency
- Improve ADA accessibility

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>160,500</td>
</tr>
</tbody>
</table>

Total $160,500

Updated: 7/31/20
Dana Branch Library

**Status**
Complete

**Location**
3680 Atlantic Ave.

**Construction Start Date**
November 2017

**Construction End Date**
March 2018

**PROJECT SUMMARY**
The Dana Branch Library project includes a new circulation desk, upgrades exterior lighting to energy-efficient LED, and upgrades restrooms with water-efficient fixtures and hand dryers.

**Community Benefits:**
- Improve ADA accessibility
- Improve visitor experience
- Improve operational efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$103,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$103,000</td>
</tr>
</tbody>
</table>

Updated: 7/31/20
The El Dorado Branch Library project scope is informed by the Facility Condition Assessment. Improvements may include replacing the roof, upgrading the HVAC system and replacing carpet.

Community Benefits:
- Improve infrastructure quality
- Extend usability and useful life of facility
- Improve user experience

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$1,024,000</td>
</tr>
<tr>
<td>Other</td>
<td>$350,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,374,000</strong></td>
</tr>
</tbody>
</table>

Updated: 9/30/20
Harte Branch Library

PROJECT SUMMARY
The Harte Branch Library project upgrades interior lighting to energy-efficient LED and enhances restrooms with water-efficient fixtures.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Improve energy efficiency

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$62,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$62,000</td>
</tr>
</tbody>
</table>

Updated: 2/29/20
Harte Library Roof

PROJECT SUMMARY

The Harte Library Roof project repairs the roof.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility

PROJECT FUNDING

Measure A $40,000

Total $40,000

PUBLIC FACILITIES

Status Complete

Location 1595 W. Willow St.

Construction Start Date February 2019

Completion Date April 2019

Updated: 2/29/20
Los Altos Branch Library

PROJECT SUMMARY
The Los Altos Branch Library project provides ADA upgrades, resurfaces and restripes the parking lot, installs parking bumpers, and updates signage.

Community Benefits:
- Improve ADA accessibility
- Enhance usability and useful life of facility

PROJECT FUNDING
Measure A $58,500
Total $58,500
# Mark Twain Branch Library

## Project Summary

The Mark Twain Branch Library project encloses a nook with a new wall and door to improve security.

**Community Benefits:**
- Improve safe entry and exiting
- Enhance durability of facility and reduce maintenance costs

## Project Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$47,000</td>
</tr>
<tr>
<td>Other Funding</td>
<td>$5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$52,000</strong></td>
</tr>
</tbody>
</table>

## Parks & Recreation

<table>
<thead>
<tr>
<th>Status</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>1401 E. Anaheim St.</td>
</tr>
<tr>
<td>Construction Start Date</td>
<td>February 2019</td>
</tr>
<tr>
<td>Completion Date</td>
<td>April 2019</td>
</tr>
</tbody>
</table>

Updated: 2/29/20
Library Roofs

**PROJECT SUMMARY**

The Library Roofs project replaced roofs, according to priority determined by the Facility Conditions Assessment. The roofs at Harte, Brewitt and Los Altos branches were replaced with energy efficient cool roofs.

Community Benefits:
- Extend the useful life of library facilities
- Optimize energy and operational efficiencies

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$ 280,000</td>
</tr>
<tr>
<td>Other</td>
<td>$ 220,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 500,000</strong></td>
</tr>
</tbody>
</table>

Updated: 7/31/20
Main Health Facilities Center

PUBLIC FACILITIES

<table>
<thead>
<tr>
<th>Status</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>2525 Grand Ave.</td>
</tr>
<tr>
<td>Construction Start Date</td>
<td>May 2018</td>
</tr>
<tr>
<td>Completion Date</td>
<td>May 2019</td>
</tr>
</tbody>
</table>

PROJECT SUMMARY

The Main Health Facilities Center project upgrades the main entrance area, lighting systems, and flooring.

Community Benefits:
- Increase ADA accessibility
- Enhance energy efficiencies
- Improve user experience and building security

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure A</th>
<th>$1,250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>

Updated: 2/29/20
North Health Facility

Status
Construction

Location
6335 Myrtle Ave.

Construction Start Date
August 2020

Construction End Date
June 2021

PROJECT SUMMARY

The North Health Facility project will implement energy efficiency improvements such as a new roof, HVAC system, lighting, windows and doors. In addition, it will address numerous deficiencies identified in the Facility Conditions Assessment.

Community Benefits:
- Improve visitor experience
- Improve operational efficiency
- Extend usability and useful life of facility
- Improve water/energy efficiency

PROJECT FUNDING

| Measure A | $890,000 |
| Other    | $4,110,000 |
| **Total** | **$5,000,000** |

Updated: 9/30/20
Police Academy

PROJECT SUMMARY
The Police Academy project refines building concepts in order to make the best use of the facility space.

Community Benefits:
- Optimize energy efficiency opportunities
- Increase ADA accessibility
- Enhance infrastructure and extend useful life of facilities

PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

**Total** $1,400,000

Updated: 9/30/20
Public Safety Building (Phase 1)

### PROJECT SUMMARY

The Public Safety Building (Phase 1) project improves the sidewalk and removes tripping hazards, adds trees, lighting and additional safety improvements, and upgrades the fire sprinkler system at the jails.

Community Benefits:
- Increase ADA accessibility
- Improve infrastructure quality
- Enhance usability and useful life of facility

### PROJECT FUNDING

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$350,000</td>
</tr>
</tbody>
</table>

**Total** $350,000

**Status**

Complete

**Location**

400 W. Broadway Ave.

**Construction Start Date**

October 2018

**Completion Date**

June 2019

Updated: 2/29/20
The Public Safety Building (Phase 2) project upgrades Police Headquarters and Fire Station 1 frontage. Upgrades include refreshing the landscape, hardscape, and site furnishings, and installing security cameras, signage, and lighting improvements.

Community Benefits:
- Improve infrastructure quality
- Enhance usability and useful life of facility
- Enhance energy efficiency

**PROJECT FUNDING**

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measure A</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

**Total** $650,000
West Division Police Station

PUBLIC FACILITIES

Status
Complete

Location
1835 Santa Fe Ave.

Construction Start Date
September 2019

Completion Date
December 2019

PROJECT SUMMARY

The West Division Police Station project rehabilitates the roof system.

Community Benefits:
- Improve infrastructure quality
- Increase operational efficiency and useful life of building
- Increase public safety

PROJECT FUNDING

Measure A
$500,000

Total
$500,000

Updated: 2/29/20