

## PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2023

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on September 6, 2022 at 5:00 p.m. in the Civic Chambers at 411 W. Ocean Boulevard, Long Beach, California, 90802. All user fees and charges in the Master Fee and Charges Schedule will be increased by the City Cost Index, a calculation of the increase in the City's cost over the previous fiscal year, except for those that have been exempted. The City Council will consider the adoption of fee changes for operational purposes. FY 2023 adjustments are being proposed in the following departments and service areas:

CITY CLERK – LONG BEACH CITY CHARTER. DEVELOPMENT SERVICES – PLANNING FEES, HOUSING SERVICES. FINANCIAL MANAGEMENT – TOWING AND AUCTION FEES. FIRE – CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) FEES. HEALTH AND HUMAN SERVICES – CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) FEES. LIBRARY SERVICES – MAIN LIBRARY TERRACE USE. PARKS, RECREATION AND MARINE – MARINA SLIP FEES, OTHER MARINA FEES, FACILITY RENTAL & PERMIT TO GATHER, DRY BOAT STORAGE, ADS AND POSTINGS, HARBOR STRUCTURE FEES, FIRE FEE, LANDING PERMIT FEE, MARINA WIDE SLIP FEE, PUBLIC SEAWALL FEE, GOLF FEES. PUBLIC WORKS – RIGHT OF WAY FEE SCHEDULE, TRAFFIC OPERATIONS MICROMOBILITY FEES.

For details regarding these proposed new fees, fee deletions, and fee changes (increases/decreases), please visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the required cost to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

### ***User Fees and Charges Will be Set at the Cost of the Service***

***Background*** – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

### ***Policy*** –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.