

## PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2019

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on September 4, 2018 at 5:00 p.m. in the City Council Chambers at 333 West Ocean Blvd., Long Beach, California, 90802. The City Council will consider the adoption of new fees/fee changes designed to recoup all or a portion of costs associated with specific services.

All user fees and charges in the Master Fee and Charges Schedule will be increased by the City Cost Index, a calculation of the increase in the City's cost over the previous fiscal year, except for those that have been exempted. In addition to these fee changes, some fees have been added or adjusted due to a change in service or other bases. Specifically, new fees and/or adjusted fees will be considered for the following categories of fees:

Development Services: Building Fee, Surcharges, Building and Planning Fees, Cannabis Consultation, Housing Monitoring Fee, Planning Fees, CEQA Clearance and Administrative Land Use Permit. Financial Management: Business License and Permit Fees, Cannabis Business License and Permit Fees, Cannabis Fines and Penalties, Incomplete Cannabis Applications, Fleet Services Towing and Auction Fees, Parking Citations. Fire: Medical Services Base rate for ALS and BLS. Health and Human Services: Clinical Services, Record Duplication, Food Program Fees, Water Systems Plan Check, Responsible Cannabis Vending, Diagnostics Test and Health Exams. Long Beach Airport: Airline Fees, Aircraft Parking. Energy Resources: Administrative, Document Engineering and Construction Support, Personnel Qualification Testing and Pipeline Fees, SERRF Private Hauler Tip and Special Handling Fees, Utility Service Fees. Parks, Recreation and Marine: Day Camp & Program Fees, Marina Slip Fees. Public Works: Private Development Expedited Review Fees, Oversized Vehicle Citations, Parking Pass and Lot Rates, Late Payment Processing, Right of Way Citations.

For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Fee Adjustments for Fiscal Year 2019, or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

***User Fees and Charges Will be Set at the Cost of the Service***

***Background*** – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

***Policy*** –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
<b>DEPARTMENT: DEVELOPMENT SERVICES</b>					
<b>BUILDING, SURCHARGE</b>					
Technology Surcharge	0.50%	1.50%	Application	\$337,050	DEVELOPMENT SERVICES
General Plan Surcharge	4.30%	3.80%	Application	-\$172,000	DEVELOPMENT SERVICES
<b>BUILDING, PLAN CHECK FEES, OTHER PLAN CHECK</b>					
Cannibas Consultation	NEW	\$265	Application	\$18,550	DEVELOPMENT SERVICES
<b>HOUSING SERVICES</b>					
Annual Housing Monitoring Fee for Affordable Housing	\$150 per Unit per Year or equal to an amount negotiated in the Disposition Development Agreement (DDA)	\$155 per Unit per Year or equal to an amount negotiated in the Disposition Development Agreement (DDA)	Unit	\$95,170	DEVELOPMENT SERVICES
<b>PLANNING, ENVIRONMENTAL FEES</b>					
CEQA Clearance	NEW	\$6,000	Application	\$24,000	DEVELOPMENT SERVICES
<b>PLANNING, ZONING FEES</b>					
Cannibas Consultation	NEW	\$225	Application	\$15,750	DEVELOPMENT SERVICES
<b>PLANNING, OTHER APPROVAL FEES</b>					
Administrative Land Use Permit	NEW	\$100	Application	\$10,000	DEVELOPMENT SERVICES
<b>Total DEVELOPMENT SERVICES</b>				<b>\$328,520</b>	
<b>DEPARTMENT: FINANCIAL MANAGEMENT</b>					
<b>BUSINESS RELATIONS BUREAU, BUSINESS LICENSE AND PERMIT FEES</b>					
Cannabis Modification of Premises	NEW	\$100	Application	\$3,550	GENERAL
Cannabis Transfer of Ownership	NEW	\$215	Application	\$6,450	GENERAL

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Cannabis Tax Audit	NEW	Actual cost	Audit	\$0	GENERAL
Illegal Cultivation of Cannabis Plant by Illegal Cannabis Operation	\$25	\$50	Plant	\$5,000	GENERAL
Incomplete Application Fee	NEW	\$48	Review	\$12,000	GENERAL
<b>FLEET BUREAU, TOWING SERVICE</b>					
Basic Tow Rate - Light Class: Vehicles <= 9,000 lbs. GVWR	\$172	\$195	Minimum charge; prorated after 1st hour	\$118,139	TOWING
Basic Tow Rate - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs GVWR	\$214	\$229	Minimum charge; prorated after 1st hour	\$10,959	TOWING
Basic Tow Rate - Heavy Class: Vehicles >= 26,001 lbs. GVWR	\$289	\$309	Minimum charge; prorated after 1st hour	\$24,031	TOWING
Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR	\$86	\$92	Minimum charge; prorated after 1st hour	-\$5,003	TOWING
Drop Fee - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs. GVWR	\$107	\$114	Minimum charge; prorated after 1st hour	-\$107	TOWING
Drop Fee - Heavy Class: >= 26,001 lbs. GVWR	\$289	\$309	Minimum charge; prorated after 1st hour	-\$289	TOWING
Scheduled Delivery Tow	\$98	\$105	Minimum charge; prorated after 1st hour	\$0	TOWING
15 Day Lien	\$70	\$78	Vehicle	\$0	TOWING
<b>FLEET BUREAU, AUCTION PROCESS</b>					
Vehicle Title Processing Fee	\$28	\$31	Vehicle surrendered without DMV title	\$60	TOWING
Key Return Fee	\$28 per existing key	\$31 per existing key	One key per vehicle	\$3,813	TOWING
Standard Key Production Fee	\$71 per standard key	\$79 per standard key	One (standard) vehicle key	\$0	TOWING
Electronic Key Production Fee	\$182 per key	\$202 per key	One electronic key per vehicle	\$0	TOWING
Duplicate Lien Sale Documents	\$60	\$67	Vehicle	\$198	TOWING
Bidder Card Fee	\$22	\$24	Card	\$0	TOWING
Lost Bidder Card Fee	\$7	\$8	Vehicle	\$0	TOWING
Long Lien Auction Vehicle Purchase Deposit	\$525	\$583	Vehicle	\$0	TOWING
Archive Files Research	\$25	\$29	Vehicle	\$0	TOWING
Vehicle Storage - Standard: 20 feet long or less.	\$52	\$55	Day	\$596,854	TOWING

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Vehicle Storage - Large: 21 Feet or more.	\$60	\$68	Day	\$965	TOWING
Motorcycle Storage	\$30	\$34	Day	\$5,826	TOWING
Vehicle Release Fee	NEW	\$43	per vehicle	\$313,900	TOWING
<b>FLEET BUREAU, TOWING MISCELLANEOUS FEES</b>					
Hazardous Materials	\$60.00	\$64.00	Vehicle	\$182	TOWING
Labor Required At Scene	\$70.00	\$75.00	Hour	\$1,122	TOWING
After Hours Vehicle / Property Release	\$86.00	\$97.00	Vehicle	\$4,731	TOWING
Impounding Agency Administrative Fee	\$37.00	\$38.00	Vehicle	\$7,131	GENERAL
Vehicle Impound Notification	\$24.00	\$25.00	Record	\$871	GENERAL
Police Release - Unlicensed Driver	\$118.00	\$120.00	Vehicle	\$0	GENERAL
Parking Citation Processing Fee	\$12.00	\$14.00	Transaction	\$0	TOWING
<b>MULTIPLE DEPARTMENT CHARGES, PARKING CITATIONS</b>					
Illegal Park/Private Property	\$45	\$55	Citation	\$10,765	GENERAL
Parking Near Empty Building	\$45	\$55	Citation	\$1,010	GENERAL
Parking on Empty Lot	\$45	\$55	Citation	\$165	GENERAL
Commercial Vehicle on Private Property	\$45	\$55	Citation	\$25	GENERAL
Parking on Parkway/Sidewalk	\$49	\$59	Citation	\$665	GENERAL
Improper Parking on Hill	\$45	\$55	Citation	\$25	GENERAL
Vehicle for Sale	\$49	\$59	Citation	\$1,860	GENERAL
No Parking Peddlers	\$45	\$55	Citation	\$0	GENERAL
Parking in Fire Lane	\$85	\$95	Citation	\$1,425	GENERAL
No Parking - Temporary	\$49	\$59	Citation	\$10,600	GENERAL
Parked Over 72 hours	\$49	\$59	Citation	\$8,960	GENERAL
Street Sweeping	\$50	\$60	Citation	\$2,014,765	GENERAL
Street Repair of Vehicle	\$45	\$55	Citation	\$60	GENERAL
Private Property/Posted No Parking	\$45	\$55	Citation	\$640	GENERAL
Parking - Public Housing	\$45	\$55	Citation	\$2,655	GENERAL
Parking Within Lines	\$45	\$55	Citation	\$12,765	GENERAL
No Stopping	\$65	\$75	Citation	\$17,535	GENERAL
No Parking	\$49	\$59	Citation	\$96,155	GENERAL
Exceeded Time Limit	\$49	\$59	Citation	\$552,165	GENERAL
Parking Within T's	\$45	\$55	Citation	\$1,070	GENERAL
Yellow, White, Green Curb	\$49	\$59	Citation	\$54,610	GENERAL
Red Curb Other	\$49	\$59	Citation	\$299,085	GENERAL
Parking in an Alley	\$65	\$75	Citation	\$50,875	GENERAL
Disabled Parking - Streets and Public Lots	\$340	\$350	Citation	\$4,875	GENERAL

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Truck over 2 Hours	\$65	\$75	Citation	\$80	GENERAL
Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt	\$110	\$120	Citation	\$4,080	GENERAL
No Parking on City Property	\$49	\$59	Citation	\$129,500	GENERAL
Parking in Intersection	\$49	\$59	Citation	\$580	GENERAL
Parking on Crosswalk	\$49	\$59	Citation	\$5,795	GENERAL
Red Curb Safety Zone	\$49	\$59	Citation	\$45	GENERAL
Red Curb Fire Station	\$49	\$59	Citation	\$20	GENERAL
Parking Across Driveway	\$60	\$70	Citation	\$34,315	GENERAL
Parking on Sidewalk	\$49	\$59	Citation	\$19,480	GENERAL
Obstructing Traffic at Excavation	\$49	\$59	Citation	\$50	GENERAL
Double Parking	\$65	\$75	Citation	\$3,865	GENERAL
Red Curb Bus Zone	\$265	\$275	Citation	\$1,545	GENERAL
Parking in Tunnel	\$49	\$59	Citation	\$0	GENERAL
Parking on Bridge	\$49	\$59	Citation	\$25	GENERAL
Parking Near Access Ramp for Physically Handicapped	\$290	\$300	Citation	\$450	GENERAL
Parking 18" of Curb	\$45	\$55	Citation	\$10,570	GENERAL
Disabled Person Off Street	\$340	\$350	Citation	\$8,880	GENERAL
Red Curb Fire Hydrant	\$49	\$59	Citation	\$24,240	GENERAL
Unattended Vehicle	\$45	\$55	Citation	\$665	GENERAL
Locked Vehicle with Occupant	\$49	\$59	Citation	\$15	GENERAL
Parking on Freeway	\$49	\$59	Citation	\$20	GENERAL
Parking on Railroad Tracks	\$49	\$59	Citation	\$25	GENERAL
No Current Reg. Tag	\$45	\$55	Citation	\$0	GENERAL
<b>Total FINANCIAL MANAGEMENT</b>				<b>\$4,497,383</b>	
<b>DEPARTMENT: FIRE</b>					
MEDICAL SERVICES, BASE RATE					
Advanced Life Support (ALS)	\$1,892.00	\$2,282.00	Patient Transport	\$311,096	GENERAL
Basic Life Support (BLS)	\$1,303.00	\$1,523.00	Patient Transport		GENERAL
<b>Total FIRE</b>				<b>\$311,096</b>	
<b>DEPARTMENT: HEALTH &amp; HUMAN SERVICES</b>					
CLINICAL SERVICES, RECORD VALIDATION/DUPLICATION, TEMPORARY/SPECIAL EVENTS					
Medical Record Duplication	\$22 + \$0.30/pg	\$22 + \$0.25/pg	Record	\$0	HEALTH

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
<b>ENVIRONMENTAL HEALTH SERVICES, FOOD PROGRAM FEES,</b>					
Farmer's Market Associated Event Organizer Annual Permit	NEW	\$653.00	Permit	\$7,183	HEALTH
Farmer's Market Associated Event Organizer Quarterly Permit	NEW	\$192.00	Permit	\$0	HEALTH
<b>PLAN CHECK FEES, WATER SYSTEMS</b>					
PC: Low Impact Development (LID) System with Onsite Water Reuse	NEW	\$982.00	Each Plan	\$3,928	HEALTH
PC: Low Impact Development (LID) System without Onsite Water Reuse	NEW	\$491.00	Each Plan	\$7,365	HEALTH
<b>MISCELLANEOUS FEES</b>					
Responsible Cannabis Vending (RCV) Fee	NEW	\$240.00	Person	\$34,560	HEALTH
<b>Total HEALTH &amp; HUMAN SERVICES</b>				<b>\$53,036</b>	
<b>DEPARTMENT: LONG BEACH AIRPORT</b>					
<b>AIRLINE FEES</b>					
Landing Fees, 7:00 AM - 10:00 PM	\$3.88	\$3.69	1000 lbs. Gross Certified Landing Weight	-\$493,000	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$8.17	\$7.76	1000 lbs. Gross Certified Landing Weight	-\$15,500	AIRPORT
Terminal Building Gate Use Fee	\$1.16	\$1.10	1000 lbs. Gross Certified Landing Weight	-\$137,000	AIRPORT
Common Use Charges	\$2.73	\$2.59	Enplaned passenger	-\$270,500	AIRPORT
<b>AIRLINE FEES, AIRCRAFT PARKING</b>					
Terminal Building Apron Parking Fee	\$0.96	\$0.91	1000 lbs. Gross Certified Landing Weight	-\$19,000	AIRPORT
<b>Total LONG BEACH AIRPORT</b>				<b>-\$935,000</b>	

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
<b>DEPARTMENT: ENERGY RESOURCES</b>					
<b>ADMINISTRATIVE &amp; DOCUMENT FEES</b>					
Administration	\$1,133	\$1,178	Per work order	\$500	GAS
Prepare and Process Agreements	\$1,236	\$1,285	Per work order	\$500	GAS
Right of Way Review	\$165	\$172	Per review	\$500	GAS
<b>ENGINEERING AND CONSTRUCTION SUPPORT</b>					
Engineering Fees	\$165	\$172	Per hour	\$100	GAS
Engineering Support	\$124	\$129	Per hour	\$100	GAS
Inspection or Re-Inspection of Gas Pipeline or Meter Setting Project	\$134	\$139	Per hour	\$100	GAS
<b>PERSONNEL QUALIFICATION TESTING</b>					
Contractor Qualification Testing-Steel Pipe Joining - Electric ARC	\$2,163	\$2,250	Per test	\$500	GAS
Contractor Qualification Testing-Steel Pipe Joining - Oxyacetylene	\$227	\$236	Per test	\$500	GAS
Contractor Qualification Testing-Plastic Pipe Joining-Heat Fusion (Two Fusions)	\$400	\$416	Per test	\$500	GAS
Contractor Qualification Testing-Plastic Pipe Joining-Electro Fusion	\$113	\$118	Per test	\$500	GAS
Contractor Qualification Testing-Plastic Pipe Joining-Mechanical	\$113	\$118	Per test	\$500	GAS
Contractor Qualification Testing-Plastic Pipe Joining-Heat Fusion (six Fusions)	\$900	\$936	Per test	\$500	GAS
Contractor Qualification Testing - Apprentice Level Covered Tasks	\$2,000	\$2,080	Per person	\$500	GAS
Contractor Qualification Testing - Journey Level Covered Tasks	\$2,500	\$2,600	Per person	\$500	GAS
Contractor Qualification Testing - Supervisory Level Covered Tasks	\$3,000	\$3,120	Per person	\$500	GAS
<b>PIPELINE FEE SCHEDULES, MAIN PIPELINES</b>					
Main Pipeline Construction – 2" Diameter	\$4,000 (minimum) (20" or less)	\$4,160 (minimum) (20" or less)	\$83 per foot; mobilization and other charges may apply.	\$1,000	GAS
Main Pipeline Construction – 4" Diameter	\$6,500 (minimum) (20" or less)	\$6,760 (minimum) (20" or less)	\$133 per foot; mobilization and other charges may apply	\$1,000	GAS

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Main Pipeline Construction – 6" Diameter	\$16,000 (minimum) (20" or less)	\$16,640 (minimum) (20" or less)	\$156 per foot; mobilization and other charges may apply.	\$1,000	GAS
Main Pipeline Construction – 8" and Greater Diameter or any Steel Pipeline.	Actual Cost	Actual Cost	Project; other charges may apply.	\$500	GAS
Main Pipeline Repair	\$1,200 (minimum)	\$1,248 (minimum)	\$624 per hour; paving repair charges and other may apply.	\$500	GAS
<b>PIPELINE FEE SCHEDULES, SERVICE PIPELINES</b>					
Service Pipeline Disconnect on Property or Riser Relocation	\$660 (minimum)	\$686 (minimum)	\$343 per hour; paving repair, meter installation and other charges may apply.	\$1,000	GAS
Service Pipeline Disconnect at Gas Main	\$1,320 (minimum)	\$1,373 (minimum)	\$364 per hour; paving repair and other charges may apply.	\$1,000	GAS
Service Pipeline Repair - Private Property	\$660 (minimum)	\$686 (minimum)	\$343 per hour; paving repair and other charges may apply.	\$1,000	GAS
Service Pipeline Install or Alter on ¾", 1" or 1 ¼" Diameter	\$1,320 (minimum)	\$1,373 (minimum)	\$69 per foot; paving repair and meter installation charges may apply.	\$1,000	GAS
Service Pipeline Install or Alter 2" Diameter	\$1,960 (minimum)	\$2,038 (minimum)	\$102 per foot; paving repair and meter installation charges may apply.	\$1,000	GAS
Service Pipeline Repair Public Right of Way	\$1,320 (minimum)	\$1,373 (minimum)	\$343 per hour; paving repair and other	\$1,000	GAS
<b>PIPELINE FEE SCHEDULES, PIPELINE - PRESSURE CONTROL</b>					
Pressure Control Fitting - Line Stopper - on 4" Pipe and Less (Half PC)	\$715 (minimum)	\$744 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS
Pressure Control Fitting - Line Stopper - on 4" Pipe and Less (Full PC)	\$1,628 (minimum)	\$1,693 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS



# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Pressure Control Fitting - Line Stopper - on 6" and 8" full encirclement line stopper (Full PC).	\$2,423 (minimum)	\$2,520 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS
Pressure Control Fitting - Line Stopper - on 10" and 12" Pipe (Full PC)	\$11,880 (minimum)	\$12,355 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS
Pressure Control Fitting – Branch Connection – 2" Pressure Control	\$303.19 (minimum)	\$315 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS
Pressure Control Fitting – Branch Connection – 3" and 4" Flange Tee	\$926.2 (minimum)	\$963 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS
Pressure Control Fitting – Branch Connection – 6" and 8" Flange Tee	\$1,373 (minimum)	\$1,428 (minimum)	Per fitting; mobilization and other charges may apply.	\$500	GAS
<b>PIPELINE FEE SCHEDULES, OTHER FEES</b>					
Regular Hours Construction/Crew Work	\$1,800 (minimum)	\$1,872 (minimum)	\$624 per hour, mobilization and other charges may apply.	\$500	GAS
After Hours Construction/Crew Work Requested by Customer	\$2,250 (minimum)	\$2,340 (minimum)	\$780 per hour; mobilization and other charges may apply.	\$500	GAS
After Hours Meter Setting Work	\$330 (minimum)	\$344 (minimum)	\$172 per hour; \$344 minimum; mobilization and other charges may apply.	\$500	GAS
Permanent Street/Alley/Right-of Way Concrete or Asphalt Repair and Private Property	\$550 (minimum)	\$572 (minimum)	\$32 per square foot; other charges may apply; special jurisdiction or paving condition requirements.	\$500	GAS
Mobilization Fee	\$1,500 (minimum)	\$1,560 (minimum)	\$1,560 per mobilization	\$500	GAS
Bollard Installation	\$165	\$172	Per bollard; other charges may apply.	\$500	GAS

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
<b>SERRF</b>					
SERRF Private Hauler Tip Fee	00.00 to 85.00 per ton	00.00 to 90.00	per ton	\$2,500,000	SERRF
<b>UTILITY SERVICES FEES</b>					
Duplicate Bill Images	NEW	\$25	3-10 monthly bills and for each year requested thereafter	\$1,000	GAS
<b>Total ENERGY RESOURCES</b>				<b>\$2,523,800</b>	
<b>DEPARTMENT: PARKS, RECREATION, &amp; MARINE</b>					
<b>TIDELANDS FEES, DAY CAMPS-AQUATICS -TIDELANDS, AQUATIC DAY CAMP EXTENDED CARE</b>					
Day Camp Deposit - reserves space in summer camp	\$20	\$30	Week/Child	\$16,400	TIDELANDS OPERATIONS
<b>TIDELANDS FEES, MARINE BUREAU - TIDELANDS FUNDS, MARINA FEES</b>					
Marina Slip Permit Fee - 15 Foot Slip	\$148.08	\$151.04	Per Month	\$161,072	MARINA
Marina Slip Permit Fee-20 Foot Slip	\$196.48	\$200.41	Per Month		MARINA
Marina Slip Permit Fee-25 Foot Slip	\$300.11	\$306.11	Per Month		MARINA
Marina Slip Permit Fee-30 Foot Slip	441.93.	\$450.77	Per Month		MARINA
Marina Slip Permit Fee-35 Foot Slip	\$563.23	\$574.49	Per Month		MARINA
Marina Slip Permit Fee-40 Foot Slip	\$698.28	\$712.25	Per Month		MARINA
Marina Slip Permit Fee-45 Foot Slip	\$822.41	\$838.86	Per Month		MARINA
Marina Slip Permit Fee-50 Foot Slip	\$941.06	\$959.88	Per Month		MARINA
Marina Slip Permit Fee-55 Foot Slip	\$1,110.18	\$1,132.38	Per Month		MARINA
Marina Slip Permit Fee-60 Foot Slip	\$1,211.14	\$1,235.36	Per Month		MARINA
Marina Slip Permit Fee-65 Foot Slip	\$1,359.79	\$1,386.99	Per Month		MARINA
Marina Slip Permit Fee-70 Foot Slip	\$1,507.89	\$1,538.05	Per Month		MARINA
Marina Slip Permit Fee-75 Foot Slip	\$1,670.76	\$1,704.18	Per Month		MARINA
Marina Slip Permit Fee-80 Foot Slip	\$1,833.03	\$1,869.69	Per Month		MARINA
Marina Slip Permit Fee-85 Foot Slip	\$2,008.93	\$2,049.11	Per Month		MARINA
Marina Slip Permit Fee-90 Foot Slip	\$2,184.88	\$2,228.58	Per Month		MARINA
Marina Slip Permit Fee-95 Foot Slip	\$2,374.40	\$2,421.89	Per Month		MARINA
Marina Slip Permit Fee-100 Foot Slip	\$2,563.98	\$2,615.26	Per Month		MARINA
Marina Slip Permit Fee-105 Foot Slip	\$2,767.19	\$2,822.53	Per Month		MARINA
Marina Slip Permit Fee-110 Foot Slip	\$2,970.47	\$3,029.88	Per Month		MARINA
Marina Slip Permit-115 Foot Slip	\$3,187.30	\$3,251.05	Per Month		MARINA
Marina Slip Permit Fee-120 Foot Slip	\$3,404.13	\$3,472.21	Per Month		MARINA
Marina Temporary Permit Fee-20 foot slip	\$237.77	\$242.53	Per Month		MARINA
Marina Temporary Permit Fee-25 Foot Slip	\$371.41	\$378.84	Per Month	MARINA	

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Marina Temporary Permit Fee-30 Foot Slip	\$534.81	\$545.51	Per Month	Cont.	MARINA
Marina Temporary Permit Fee-35 Foot Slip	\$681.72	\$695.35	Per Month		MARINA
Marina Temporary Permit Fee-40 Foot Slip	\$845.17	\$862.07	Per Month		MARINA
Marina Temporary Permit Fee-45 Foot Slip	\$995.27	\$1,015.18	Per Month		MARINA
Marina Temporary Permit Fee-50 Foot Slip	\$1,138.85	\$1,161.63	Per Month		MARINA
Marina Temporary Permit Fee-55 Foot Slip	\$1,343.53	\$1,370.40	Per Month		MARINA
Marina Temporary Permit Fee-60 Foot Slip	\$1,465.71	\$1,495.02	Per month		MARINA
Marina Temporary Permit Fee-65 Foot Slip	\$1,645.60	\$1,678.51	Per Month		MARINA
Marina Temporary Permit Fee-70 Foot Slip	\$1,825.49	\$1,862.00	Per Month		MARINA
Marina Temporary Permit Fee-75 Foot Slip	\$2,021.91	\$2,062.35	Per Month		MARINA
Marina Temporary Permit Fee-80 Foot Slip	\$2,218.37	\$2,262.74	Per Month		MARINA
Marina Temporary Permit Fee-85 Foot Slip	\$2,431.30	\$2,479.93	Per Month		MARINA
Marina Temporary Permit Fee-90 Foot Slip	\$2,644.21	\$2,697.09	Per Month		MARINA
Marina Temporary Permit Fee-95 Foot Slip	\$2,873.59	\$2,931.06	Per Month		MARINA
Marina Temporary Permit Fee-100 Foot Slip	\$3,102.92	\$3,164.98	Per Month		MARINA
Marina Temporary Permit Fee-105 Foot Slip	\$3,348.91	\$3,415.89	Per Month		MARINA
Marina Temporary Permit Fee-110 Foot Slip	\$3,594.81	\$3,666.71	Per Month		MARINA
Marina Temporary Permit-115 Foot Slip	\$3,857.28	\$3,934.43	Per Month		MARINA
Marina Temporary Permit Fee-120 Foot Slip	\$4,119.62	\$4,202.01	Per Month		MARINA
Marina Slip Permit Fee-Alamitos Bay Landing Dock	\$6.15	\$6.35	Lineal Foot/Month, 10-Ft. Minimum		MARINA
Marina Slip Permit Fee-Personal Watercraft Slip Fee	\$6.30	\$6.50	Foot/Month, 10-Ft. Minimum	MARINA	
Liveaboard Permit fee, permits issued on or after October 1, 2003-One Tenant	\$190.00	\$197.00	Month	MARINA	
Liveaboard Permit fee, permits issued on or after October 1, 2003-Additional Tenants	\$50.00	\$51.00	Each/Month	MARINA	
Liveaboard Permit fee, permit issued before July 1, 1995	\$114.96	\$115.00	Month	MARINA	
Recreational Marina Slip Permit Rate for Non-Profit Organizations	NEW	50% of regular rate	Per Month	\$666,206	MARINA
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 1: 10/1/18 - 9/30/19	NEW	12.5% of regular rate	Per Month		MARINA
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 2: 10/1/19 - 9/30/20	NEW	25% of regular rate	Per Month		MARINA
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 3: 10/1/20 - 9/30/21	NEW	37.5% of regular rate	Per Month		MARINA

# EXHIBIT C

## PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2019 (exclusive of any routine City Cost Index fee adjustments)

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Graduated Recreational Marina Slip Rate for Non-Profit - Tier 4: 10/1/21 - 9/30/22	NEW	50% of regular rate	Per Month	Cont.	MARINA
<b>Total PARKS, RECREATION, &amp; MARINE</b>				<b>\$843,678</b>	
<b>DEPARTMENT: PUBLIC WORKS</b>					
Expedited Fee Review	1.5x Base Fee	2x Base Fee	Each	\$15,000	GENERAL
<b>PARKING CITATIONS</b>					
Oversized Vehicle Parking Citation	NEW	\$60	Citation	\$50,000	GENERAL
<b>PARKING MANAGEMENT, City Place Parking Rates</b>					
City Place - Monthly Permits - Griffis Residents	\$43.50	\$54.29	Month	\$35,527	GENERAL
<b>PARKING MANAGEMENT, Broadway/Civic Garage Parking Rates</b>					
Broadway/Civic Garage - Maximum Daily Rate	\$10	\$12	Day	\$20,000	CIVIC CENTER
<b>PARKING MANAGEMENT</b>					
Monthly Parking Permit - Late Payment Processing (non-Coastal jurisdiction areas)	NEW	\$15	Per Month of non-payment	\$1,800	GENERAL
<b>RIGHT OF WAY FEE SCHEDULE</b>					
Administrative Right-of-Way Inspection Citation Fee - First Citation	NEW	\$100	Citation	\$1,500	GENERAL
Administrative Right-of-Way Inspection Citation Fee - Second Citation	NEW	\$200	Citation	\$2,000	GENERAL
Administrative Right-of-Way Inspection Citation Fee - Third through 25th Citation	NEW	\$500	Citation	\$5,000	GENERAL
Administrative Right-of-Way Inspection Citation Fee - Billing Cost for 2nd and Further Citations	NEW	\$128	Per Instance	\$2,500	GENERAL
Administrative Right-of-Way Inspection Citation Fee - Re-Inspection Fee	NEW	\$210	Per Inspection	\$7,000	GENERAL
<b>Total PUBLIC WORKS</b>				<b>\$140,327</b>	
<b>Total GENERAL FUND</b>				<b>\$3,853,425</b>	
<b>Total ALL FUNDS</b>				<b>\$7,762,840</b>	

# EXHIBIT C

## PROPOSED FEE DELETIONS FOR FISCAL YEAR 2019

Fee Name	Description	Fee Amount	Per	Reason for Deletion
<b>HEALTH &amp; HUMAN SERVICES</b>				
Glycohemoglobin, A1C	A diagnostic test to aid clinicians with their clinical findings.	\$6.10	Test	These tests were discontinued in 2012. At that time, these tests were determined to not be cost effective and were not core to Public Health.
Occult Blood	A diagnostic test to aid clinicians with their clinical findings.	\$7.30	Test	
Pregnancy Test, Serum	A diagnostic test to aid clinicians with their clinical findings.	\$18.45	Test	
Glucose	A diagnostic test to aid clinicians with their clinical findings.	\$6.10	Test	
Cholesterol	A diagnostic test to aid clinicians with their clinical findings.	\$6.10	Test	
Drug Screen	A diagnostic test to aid clinicians with their clinical findings.	\$12.10	Test	
VDRL, Spinal Fluid	A diagnostic test to aid clinicians with their clinical findings.	\$8.65	Test	
HIV-1 Western Blot, Serum	A diagnostic test to aid clinicians with their clinical findings.	\$69.00	Test	
HIV-1 Western Blot, Oral Fluid	A diagnostic test to aid clinicians with their clinical findings.	\$69.00	Test	
HIV-1 Antibody, Oral Fluid, ELISA	A diagnostic test to aid clinicians with their clinical findings.	\$18.45	Test	
HSV IFA	A diagnostic test to aid clinicians with their clinical findings.	\$43.65	Test	
Herpes Simplex Virus Culture & ID	A diagnostic test to aid clinicians with their clinical findings.	\$43.65	Test	
Respiratory Viral Culture	A diagnostic test to aid clinicians with their clinical findings.	\$61, if IFA positive an additional \$59	Test	
Camp Physicals .	Health exam.	\$52.00	Exam	Camp Physicals and School/Sport Comprehensive Physicals are no longer provided.
School Sports Comprehensive Physical	Health exam.	\$52.00	Exam	

# EXHIBIT C

## PROPOSED FEE DELETIONS FOR FISCAL YEAR 2019

Fee Name	Description	Fee Amount	Per	Reason for Deletion
<b>ENERGY REOURCES</b>				
SERRF Special Refuse Handling Fee	A fee for disposal of waste that requires special attention by facility staff beyond normal refuse handling.	\$480	Visit, in addition to the SERRF Private Hauler Tip Fee	City waived the added fee for Covanta beginning October 1, 2018. All the waste that received the special handling fee in the past year has been from refuse accounts held by Covanta.
<b>PARKS, RECREATION, &amp; MARINE</b>				
Wood Dock Slip Permit Fee - 20' Slip	Permit Fee for a 20 foot slip on a wood dock	\$184.92	Per Month	Wooden docks permits are no longer offered by the Department. In April 2018, The Alamitos Bay Marina project was completed. The last of the City's wooden docks were replace with modern concrete slips. All dock fees are assessed using other fees in the current Master Schedule.
Wood Dock Slip Permit Fee - 25' Slip	Permit Fee for a 25 foot slip on a wood dock	\$288.87	Per Month	
Wood Dock Slip Permit Fee - 30' Slip	Permit Fee for a 30 foot slip on a wood dock	\$416.03	Per Month	
Wood Dock Slip Permit Fee - 35' Slip	Permit Fee for a 35 foot slip on a wood dock	\$530.16	Per Month	
Wood Dock Slip Permit Fee - 40' Slip	Permit Fee for a 40 foot slip on a wood dock	\$657.31	Per Month	
Wood Dock Slip Permit Fee - 45' Slip	Permit Fee for a 45 foot slip on a wood dock	\$774.11	Per Month	
Wood Dock Slip Permit Fee - 50' Slip	Permit Fee for a 50 foot slip on a wood dock	\$885.90	Per Month	
Wood Dock Slip Permit Fee - 55' Slip	Permit Fee for a 55 foot slip on a wood dock	\$1,045.05	Per Month	
Wood Dock Slip Permit Fee - 60' Slip	Permit Fee for a 60 foot slip on a wood dock	\$1,140.10	Per Month	
Wood Dock Slip Permit Fee - 65' Slip	Permit Fee for a 65 foot slip on a wood dock	\$1,280.02	Per Month	
Wood Dock Slip Permit Fee - 70' Slip	Permit Fee for a 70 foot slip on a wood dock	\$1,419.46	Per Month	
Wood Dock Slip Permit Fee - 75' Slip	Permit Fee for a 75 foot slip on a wood dock	\$1,572.75	Per Month	
Wood Dock Slip Permit Fee - 80' Slip	Permit Fee for an 80 foot slip on a wood dock	\$1,725.52	Per Month	
Wood Dock Slip Permit Fee - 85' Slip	Permit Fee for an 85 foot slip on a wood dock	\$1,891.11	Per Month	

# EXHIBIT C

## PROPOSED FEE DELETIONS FOR FISCAL YEAR 2019

Fee Name	Description	Fee Amount	Per	Reason for Deletion
Wood Dock Slip Permit Fee - 90' Slip	Permit Fee for a 90 foot slip on a wood dock	\$2,056.69	Per Month	Cont.
Wood Dock Slip Permit Fee - 95' Slip	Permit Fee for a 95 foot slip on a wood dock	\$2,235.13	Per Month	
Wood Dock Slip Permit Fee - 100' Slip	Permit Fee for a 100 foot slip on a wood dock	\$2,413.58	Per Month	
Wood Dock Slip Permit Fee - 105' Slip	Permit Fee for a 105 foot slip on a wood dock	\$2,604.90	Per Month	
Wood Dock Slip Permit Fee - 110' Slip	Permit Fee for a 110 foot slip on a wood dock	\$2,796.24	Per Month	
Wood Dock Slip Permit Fee - 115' Slip	Permit Fee for a 115 foot slip on a wood dock	\$3,000.37	Per Month	
Wood Dock Slip Permit - 120' Slip	Permit Fee for a 120 foot slip on a wood dock	\$3,204.49	Per Month	
<b>PUBLIC WORKS</b>				
Overnight Senior Beach Parking Pass (Monthly)	Senior Rate - Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire if payment for monthly renewal is not received by the 1st.	\$28	Month	Requested for deletion, replaced with annual overnight pass.
Overnight Beach Parking Pass (Monthly)	Parking Pass Allowing Holder to Park in Designated Beach Parking Lots After Hours. All passes expire if payment for monthly renewal is not received by the 1st.	\$33	Month	Requested for deletion, replaced with annual overnight pass.
100 W. Broadway Garage - Monthly Permits - Public	Monthly Permits - Public	\$65	Month	The following parking garages/lots have removed all fees from the FY 19 Fee Schedule due to the City of Long Beach no longer overseeing operations at their locations: 100 W. Broadway Garage, 7 <sup>th</sup> & Washington lot, American Hotel lot, and State & Church lot.
100 W. Broadway Garage - Transient Parking - Day	Transient Parking - Day	\$3	Flat Rate M-F 5:30PM-8:30PM, Sat. 10 AM-8:30PM	
100 W. Broadway Garage - Event Rate	Event Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	
100 W. Broadway Garage - Transient Parking - Evening	Transient Parking - Evening	\$6	Flat rate 8:30 PM-3 AM	
American Hotel Lot - Transient Parking	American Hotel Transient Parking	\$5	Daily	
American Hotel Lot - Event Rate	American Hotel Lot Event Flat Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	

# EXHIBIT C

## PROPOSED FEE DELETIONS FOR FISCAL YEAR 2019

Fee Name	Description	Fee Amount	Per	Reason for Deletion
American Hotel Lot - Day / Night Monthly Permit - Public	American Hotel Lot - Monthly Parking Permit valid Day and Night	\$80	Month	Cont.
American Hotel Lot - Night Monthly Permit - Public	American Hotel Lot - Night Monthly Permit valid Sunday through Saturday, 8PM - 8AM	\$45	Month	
American Hotel Lot - Daytime Monthly Permit -Public	American Hotel Lot - Daytime Monthly Permit valid Sunday through Saturday, 8AM - 8PM	\$45	Month	
7th & Pacific Parking Lot - Monthly Day / Night Permit - Public	Monthly Day / Night Parking Permit - Public Valid Day and Night	80	Month	
State/Church Lot (3rd & Cedar) - Monthly Permit	Monthly Permits - Public	\$40	Monthly	
State/Church Lot (3rd & Cedar) - Event Rate	Flat Event Rate	\$6-\$20	Rate to be determined by the City Manager on a per event basis	
7th & Washington Parking Lot (Monthly Parking)	7th & Washington Parking Lot Monthly Revenue	\$35.00	Per Month	Lot in Escrow, no revenue generated.