

PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2021

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on June 15, 2021 at 5:00 p.m. in the Civic Chambers at 411 West Ocean Blvd., Long Beach, California, 90802. The City Council will consider the adoption of new fees and penalties required for the administration and enforcement of a proposed Fireworks Ordinance:

DEPARTMENT: CITYWIDE FEES & CHARGES – Fireworks – Administrative Penalty, Fireworks – Disposal Fee, Fireworks – Response Costs

For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Adjustments or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.

FY 21 List of Proposed Adjustments - Fireworks Ordinance Enforcement

Fee Description	Description	Current Fee	Requested Fee	Per	Annual Revenue Change*	Fund Group
DEPARTMENT: CITYWIDE FEES & CHARGES						
Fireworks - Administrative Penalty	Any responsible person or host found in violation of Long Beach Municipal Code Chapter 8.81 may be issued an administrative penalty pursuant to Chapter 9.65.	New	\$1,000.00	Per Violation, Per Day	\$0	General Fund
Fireworks - Disposal Fee	Charge will apply and be added to the Fireworks - Administrative Penalty in the event that fireworks are confiscated and have to be disposed of by the Fire Marshall, after a responsible person or host is found to be in violation of Long Beach Municipal Code Chapter 8.81.	New	\$250.00	Per Violation (if applicable)	\$0	General Fund
Fireworks - Response Costs	Any responsible person or host found in violation of Long Beach Municipal Code Chapter 8.81 will be held liable for the City's actual costs incurred for response. The actual cost of response constitutes a debt owed to the City, and will be charged in addition to applicable penalties charged for violation of Long Beach Municipal Code Chapter 8.81.	New	Actual Cost of Response	Violation	\$0	General Fund

*Annual Revenue change from fees and penalties effective under the new ordinance is currently unavailable and will be based on the number of violations.