

PROPOSED MID-YEAR ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2019

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on February 19, 2019 at 5:00 p.m. in the City Council Chambers at 333 West Ocean Blvd., Long Beach, California, 90802. The City Council will consider the adoption of new fees/fee changes designed to recoup all or a portion of costs associated with specific services being provided by the following departments:

Public Works: Micro-Mobility Program Fee, Micro-Mobility Vehicle Fee, Micro-Mobility Vehicle Fee – Low Income, Micro Mobility Impound Fee – Unit, Micro Mobility Impound Fee - Day

For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Mid-Year Fee Adjustments for Fiscal Year 2019, or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied and the revenue sources anticipated to provide the service.

On October 8, 2013, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background - Fees and charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy - Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-3337.

NOTICE OF PUBLIC HEARING

The City of Long Beach will conduct a public hearing on February 19, 2019 at 5:00 p.m. in the City Council Chambers at 333 West Ocean Blvd., Long Beach, California, 90802 to consider the adoption of new and/or adjusted fees designed to recoup all or a portion of costs associated with a specific City service. Specifically, new fees and/or adjusted fees will be considered for the following categories:

Public Works: Micro-Mobility Program Fee, Micro-Mobility Vehicle Fee, Micro-Mobility Vehicle Fee – Low Income, Micro Mobility Impound Fee – Unit, Micro Mobility Impound Fee - Day

For details regarding the fees or for the entire list of proposed new or increased fees and charges visit our website at <http://www.longbeach.gov/feesandcharges>.

Exhibit A
List of Proposed Fee Adjustments for Fiscal Year 2019 (FY 19)

	Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Department: Public Works						
Permit Fee Schedule						
Micro-Mobility Permit Fee	Fee charged for micro-Mobility vendors to operate in Long Beach	NEW	\$25,000	Annually	\$25,000	General Fund
Micro-Mobility Vehicle Fee	Fee charged to micro-Mobility vendors for each vehicle operating in Long Beach	NEW	\$120	Unit	\$100,000	General Fund
Micro-Mobility Vehicle Fee – Low Income	Fee charged to micro-Mobility vendors for each vehicle operating in low income census tracts of Long Beach	NEW	\$40	Unit	Unknown	General Fund
Traffic Operations						
Micro-Mobility Impound Fee - Unit	Fee charged to micro-Mobility vendors to cover expenses related to removal of illegally placed micro-Mobility vehicles	NEW	\$100	Unit	Unknown	General Fund
Micro-Mobility Impound Fee - Day	Fee charged to micro-Mobility vendors to cover expenses related to removal of illegally placed micro-Mobility vehicles	NEW	\$25	Day	Unknown	General Fund
TOTAL					\$125,000	