

## PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2024

The Long Beach Parks and Recreation Commission will conduct a public hearing to adopt the resolution amending fees for public recreational programs and use of public parks and recreation facilities on December 21, 2023 at Dr. Thomas J. Clark Community Center, Bridge Room, at 2800 N. Studebaker Rd, Long Beach, CA 90815. The Commission will consider the adoption of new fees and amended fees for the following:

- El Dorado Nature Center Guided School Tours

For details regarding proposed new fees, please see the List of Proposed Adjustments attached Attachment 1 or visit our website at <http://www.longbeach.gov/park/business-operations/about/department-fees/>.

This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

### ***User Fees and Charges Will be Set at the Cost of the Service***

***Background*** – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

### ***Policy*** –

- Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.*
- The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).*

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget. Fees adopted by the Parks and Recreation Commission follow the City Council's adopted Financial Policies. Fees adopted by the Parks and Recreation Commission for public recreational programs may be set below full cost recovery to ensure that public participation in is not discouraged.

Questions or concerns about changes to fees established by the Parks and Recreation Commission can be addressed by calling (562) 570-3170. A list of Citywide fees may be found at <http://www.longbeach.gov/feesandcharges>.

# **ATTACHMENT 1**

ATTACHMENT A

List of Proposed Fee Adjustments for Fiscal Year 2024 (FY24)

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
<b>DEPARTMENT: PARKS, RECREATION, &amp; MARINE</b>						
<b>GENERAL PARK AND RECREATION FEES</b>						
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO <a href="http://WWW.LONGBEACH.GOV/PARK">WWW.LONGBEACH.GOV/PARK</a> FOR UPDATED FEE INFORMATION.						
<b>NATURE CENTER FEES</b>						
Guided School Tours	\$5 - \$8	\$7 - \$10	Participant	\$ 14,107		PARKS AND RECREATION
<b>TOTAL PARKS, RECREATION, &amp; MARINE</b>						
<b>Grand Total:</b>				\$ 14,107		PARKS AND RECREATION