

PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2024

The Long Beach Parks and Recreation Commission will conduct a public hearing to adopt the resolution amending fees for public recreational programs and use of public parks and recreation facilities on August 17, 2023 at 9:00 a.m. at Dr. Thomas J. Clark Community Center, Bridge Room, at 2800 N. Studebaker Rd, Long Beach, CA 90815. The Commission will consider the adoption of new fees and amended fees for the following:

Vendor Listing Fee – Picnic Concession Permit

Contract Classes

Forfeit Fee – Softball

Reservable Picnic Site Deposits

For details regarding proposed new fees, please see the List of Proposed Adjustments attached Attachment A or visit our website at <http://www.longbeach.gov/park/business-operations/about/department-fees/>.

This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget. Fees adopted by the Parks and Recreation Commission follow the City Council's adopted Financial Policies. Fees adopted by the Parks and Recreation Commission for public recreational programs may be set below full cost recovery to ensure that public participation in is not discouraged.

Questions or concerns about changes to fees established by the Parks and Recreation Commission can be addressed by calling (562) 570-3170. A list of Citywide fees may be found at <http://www.longbeach.gov/feesandcharges>.

ATTACHMENT A

Department: PARKS, RECREATION, & MARINE

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
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GENERAL PARK AND RECREATION FEES

THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION

ADULT SPORTS LEAGUES

SLOW PITCH SOFTBALL FEES

Forfeit Fee - Softball	\$30	\$40	Game	\$80		PARKS AND RECREATION
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ADULT SPORTS LEAGUES Subtotal				\$80		
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CONTRACT CLASSES

Career Enrichment Contract Classes	\$5 - \$11	\$5 - \$15	Hour			PARKS AND RECREATION
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Dog Training Contract Classes	\$10 - \$17	\$10 - \$50	Hour			PARKS AND RECREATION
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Cooking Contract Classes	\$6 - \$15	\$6 - \$50	Hour			PARKS AND RECREATION
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Computers Contract Classes	\$6 - \$14	\$6 - \$20	Hour			PARKS AND RECREATION
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Fitness Contract Classes	\$3 - \$6	\$3 - \$15	Hour			PARKS AND RECREATION
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Language Skills Contract Classes	\$4 - \$13	\$4 - \$15	Hour			PARKS AND RECREATION
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Music Classes Contract Classes	\$3 - \$19	\$3 - \$25	Hour			PARKS AND RECREATION
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Art and Cultural Contract Classes	\$5 - \$20	\$5 - \$25	Hour			PARKS AND RECREATION
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Camps Contract Classes	\$8 - \$16	\$8 - \$25	Hour			PARKS AND RECREATION
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CONTRACT CLASSES

Enrichment Contract Classes	\$6 - \$22	\$6 - \$25	Hour			PARKS AND RECREATION
Health Contract Classes	\$8 - \$10	\$8 - \$15	Hour			
Sports Contract Classes	\$5 - \$24	\$5 - \$25	Hour			PARKS AND RECREATION
Dance Contract Classes	\$6 - \$19	\$6 - \$25	Hour			PARKS AND RECREATION

CONTRACT CLASSES ADMINISTRATIVE FEES

Includes publicity and administrative fees

Contract Classes Administrative Fees (Walk-in/Continuous Class)	\$2-\$5	\$2-\$15	Registrant			PARKS AND RECREATION
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FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS

ADMINISTRATIVE FEES

Vendor Listing Fee - Picnic Concession		\$250	Vendor	\$2,000		PARKS AND RECREATION
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FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS Subtotal				\$2,000		
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PICNIC AREAS

Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit

RESERVABLE PICNIC SITES FEES

Arbor Day Grove Picnic Rental Rates-Security Deposit	\$140	\$250	Site			PARKS AND RECREATION
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Department: PARKS, RECREATION, & MARINE

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PICNIC AREAS

Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit

RESERVABLE PICNIC SITES FEES

Golden Grove Picnic Rental Rates-Security Deposit	\$140	\$500	Site			PARKS AND RECREATION
Horseshoe Lake Picnic Rental Rates-Security Deposit	\$140	\$250	Site			PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Security Deposit	\$140	\$250	Site			PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates-Security Deposit	\$140	\$250	Site			PARKS AND RECREATION

PICNIC SHELTERS

Various

Picnic Shelter Refundable Deposit	\$140	\$250	Day			PARKS AND RECREATION
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EL DORADO WEST

Sites A,B,C Rental Rates - Security Deposit	\$140	\$250	Day			PARKS AND RECREATION
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HOUGHTON PARK

Shelter Rental Rates-Security Deposit	\$140	\$250	Day			PARKS AND RECREATION
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AMPHITHEATRE

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List of Proposed Fee Adjustments For FY 24 BUDGET ADOPTION

Department: PARKS, RECREATION, & MARINE						
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION FEES						
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AMPHITHEATRE						
Chavez Park Amphitheatre Rental Rates - Security Deposit	\$140	\$250	Day			PARKS AND RECREATION
BANDSHELLS						
Bixby Bandshell Rental Rates - Security Deposit	\$140	\$250	Day			PARKS AND RECREATION
Recreation Park Bandshell Rental Rates - Security Deposit	\$140	\$250	Day			PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates-Security Deposit	\$140	\$250	Day			PARKS AND RECREATION
Department Total				\$2,080		