

## PROPOSED MID-YEAR ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2019

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on April 23, 2019 at 5:00 p.m. in the City Council Chambers at 333 West Ocean Blvd., Long Beach, California, 90802. The City Council will consider the adoption of new fees/fee changes designed to recoup all or a portion of costs associated with specific services being provided by the following departments:

Department: Development Services – SPR for Façade Remodel, Planned Development District in Lieu Fee, Tentative Map – New Construction/Other Subdivision, Final Map, Technology Surcharge. Department: Financial Management -- Parking Wrong Way. Department: Health & Human Services – Limited Service Charitable Feeding Operation Registration, Host Facility, Micromarket. Department: Public Works – Catalina Lot Monthly Parking Permit, Catalina Lot Oversized Vehicle Daily Parking Fee, Catalina Lot Oversized Vehicle Daily Parking Fee, Catalina Lot PIKE Employee Monthly Parking Fee, Catalina Lot PIKE Employee Daily Parking, Catalina Lot Special Event Parking.

For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Mid-Year Fee Adjustments for Fiscal Year 2019, or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

### ***User Fees and Charges Will be Set at the Cost of the Service***

***Background*** – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

### ***Policy*** –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.

List of Proposed Fee Adjustments for FY19 Mid-Year Fee Changes

ATTACHMENT A

<b>Department: DEVELOPMENT SERVICES</b>					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>PLANNING</b>					
SPR for Façade Remodel	NEW	\$1,292 per application, per project	Application	\$6,460	DEVELOPMENT SERVICES
<b>OTHER APPROVAL FEES</b>					
Planned Development District In Lieu Fee	115% of consultant costs.	Construction value of required public improvements	Application	\$0	DEVELOPMENT SERVICES
<b>SUBDIVISION APPLICATION FEES</b>					
Tentative Map - New Construction/Other Subdivision	\$5,753 plus \$164 per unit	\$5,753 plus \$164 per lot	Application	(\$8,200)	DEVELOPMENT SERVICES
Final Map	\$2,113 plus \$164 per unit	\$2,113 plus \$164 per lot	Application	(\$8,200)	DEVELOPMENT SERVICES
<b>SUBDIVISION APPLICATION FEES Subtotal</b>				<b>(\$16,400)</b>	
<b>BUILDING</b>					
<b>SURCHARGES</b>					
Technology Surcharge	1.0%	2.0%	Application	\$140,000	DEVELOPMENT SERVICES
<b>SURCHARGES Subtotal</b>				<b>\$140,000</b>	
<b>Department Total</b>				<b>\$130,060</b>	
<b>Department: FINANCIAL MANAGEMENT</b>					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>MULTIPLE DEPARTMENT CHARGES</b>					
Parking Wrong Way	NEW	\$55	Citation	\$0	GENERAL
<b>Department: HEALTH &amp; HUMAN SERVICES</b>					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>ENVIRONMENTAL HEALTH SERVICES</b>					
<b>FOOD PROGRAM FEES</b>					
Limited Service Charitable Feeding Operation Registration	NEW	\$80	Annual Registration	\$800	HEALTH
<b>RESTAURANT/BAR/TAVERN/SCHOOL KITCHEN/CATERER</b>					
Host Facility	NEW	\$560	Annual Permit	\$8,400	HEALTH
<b>FOOD MARKET RETAIL</b>					
Micromarket <300 sq ft prepackaged food	NEW	\$240	Annual Permit	\$2,880	HEALTH
<b>FOOD PROGRAM FEES Subtotal</b>				<b>\$12,080</b>	
<b>Department Total</b>				<b>\$12,080</b>	
<b>Department: PUBLIC WORKS</b>					
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>PARKING MANAGEMENT</b>					
Catalina Lot Monthly Parking Permit	NEW	\$60	Month	TBD	TIDELANDS OPERATIONS
Catalina Lot Oversized Vehicle Daily Parking Fee	NEW	\$20	Day	TBD	TIDELANDS OPERATIONS
Catalina Lot Special Event Parking	NEW	\$8.00 to \$20.00 per day, to be determined by the City Manager	Day	TBD	TIDELANDS OPERATIONS
<b>Total GENERAL FUND</b>				<b>\$0</b>	
<b>Total OTHER FUNDS</b>				<b>\$142,140</b>	