The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on April 23, 2019 at 5:00 p.m. in the City Council Chambers at 333 West Ocean Blvd., Long Beach, California, 90802. The City Council will consider the adoption of new fees/fee changes designed to recoup all or a portion of costs associated with specific services being provided by the following departments:


For details regarding these proposed new fees and fee increases, please see the attached List of Proposed Mid-Year Fee Adjustments for Fiscal Year 2019, or visit our website at http://www.longbeach.gov/feesandcharges. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on User Fees and Charges, which reads:

**User Fees and Charges Will be Set at the Cost of the Service**

**Background** – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

**Policy** –

a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.

b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council’s adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.
### List of Proposed Fee Adjustments for FY19 Mid-Year Fee Changes

#### ATTACHMENT A

<table>
<thead>
<tr>
<th>Fee Description (Fee Name)</th>
<th>Current Fee</th>
<th>Requested Fee</th>
<th>Per</th>
<th>Annual Revenue Changes</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPR for Façade Remodel</td>
<td>NEW</td>
<td>$1,292</td>
<td>Application</td>
<td>$6,460</td>
<td>DEVELOPMENT SERVICES</td>
</tr>
<tr>
<td>Planned Development District In Lieu Fee</td>
<td>115% of consultant costs</td>
<td>Construction value of required public improvements</td>
<td>Application</td>
<td>$0</td>
<td>DEVELOPMENT SERVICES</td>
</tr>
<tr>
<td>Tentative Map - New Construction/Other Subdivision</td>
<td>$5,753 plus $164 per unit</td>
<td>$5,753 plus $164 per lot</td>
<td>Application</td>
<td>$(8,200)</td>
<td>DEVELOPMENT SERVICES</td>
</tr>
<tr>
<td>Final Map</td>
<td>$2,113 plus $164 per unit</td>
<td>$2,113 plus $164 per lot</td>
<td>Application</td>
<td>$(8,200)</td>
<td>DEVELOPMENT SERVICES</td>
</tr>
</tbody>
</table>

#### SUBDIVISION APPLICATION FEES Subtotal

- $16,400

### Building

#### SURCHARGES

- Technology Surcharge
  - 1.0%
  - 2.0%
  - Application
  - $140,000
  - DEVELOPMENT SERVICES

#### SURCHARGES Subtotal

- $140,000

### Department: FINANCIAL MANAGEMENT

<table>
<thead>
<tr>
<th>Fee Description (Fee Name)</th>
<th>Current Fee</th>
<th>Requested Fee</th>
<th>Per</th>
<th>Annual Revenue Changes</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Wrong Way</td>
<td>NEW</td>
<td>$55</td>
<td>Citation</td>
<td>$0</td>
<td>GENERAL</td>
</tr>
</tbody>
</table>

### Department: HEALTH & HUMAN SERVICES

#### ENVIRONMENTAL HEALTH SERVICES

<table>
<thead>
<tr>
<th>Fee Description (Fee Name)</th>
<th>Current Fee</th>
<th>Requested Fee</th>
<th>Per</th>
<th>Annual Revenue Changes</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Limited Service Charitable Feeding Operation Registration</td>
<td>NEW</td>
<td>$80</td>
<td>Annual Registration</td>
<td>$800</td>
<td>HEALTH</td>
</tr>
</tbody>
</table>

### Department: PUBLIC WORKS

#### PARKING MANAGEMENT

- Catalina Lot Monthly Parking Permit
  - NEW
  - $60
  - Month
  - TBD
  - TIDELANDS OPERATIONS

- Catalina Lot Oversized Vehicle Daily Parking Fee
  - NEW
  - $20
  - Day
  - TBD
  - TIDELANDS OPERATIONS

- Catalina Lot Special Event Parking
  - NEW
  - $8.00 to $20.00 per day, to be determined by the City Manager
  - Day
  - TBD
  - TIDELANDS OPERATIONS

### Total GENERAL FUND

- $0

### Total OTHER FUNDS

- $142,140

4/11/2019

FY19 Mid-Year Fee Changes