

PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2022

The City of Long Beach will conduct a public hearing to adopt the resolution amending the Master Fee and Charges Schedule on April 12, 2022 at 5:00 p.m. in the Civic Chambers at 411 West Ocean Blvd., Long Beach, California, 90802. Adjustments are proposed in the following departments:

DEPARTMENT: PARKS, RECREATION AND MARINE – Day camps – Aquatics – Tidelands - Fee

For details regarding these proposed new fees, please see the attached List of Proposed Adjustments or visit our website at <http://www.longbeach.gov/feesandcharges>. This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. *Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.*
- b. *The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).*

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget.

Questions or concerns about changes to City fees can be addressed by calling (562) 570-FEES or (562) 570-6132.

ATTACHMENT A

List of Proposed Fee Adjustments For Parks and Rec FY 22 Mid-Year Changes

Department: PARKS, RECREATION, & MARINE					
Fee Name	Current Fee	Proposed Fee	Per	Theoretical Annual Revenue Change	Fund Group
TIDELANDS FEES					
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
DAY CAMPS-AQUATICS -TIDELANDS					
Modified Summer Camp Programming Fee (includes before and after care; 7- 9 am & 4 - 6 pm)	NEW	\$50 - \$149	Child/Week	\$0	TIDELANDS OPERATIONS
Modified Summer Camp Programming Fee (base hours only- 9:00 am - 4:00 pm)	NEW	\$30 - \$114	Child/Week		