ORDINANCE NO. ORD-25-0017

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2025-2026, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2025

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on July 24, 2025, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2025, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2025-2026.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2025-2026 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

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money set forth opposite the names of said funds are hereby appropriated and authorized to be spent in 2025-2026, all of which sums are based on the approved and adopted budget.

Section 4. The specified sums of money set forth opposite the names of the following departments, offices and agencies in Exhibit "B" are hereby appropriated and authorized to be spent in fiscal year 2025-2026, all of which sums are based upon the approved and adopted budget.

Section 5. This is an emergency measure and is urgently required for the reason that in order to carry on the affairs, functions and business of the City of Long Beach during the fiscal year which begins on October 1, 2025, it is necessary to authorize the expenditure of monies required for such purposes. Currently, no authority exists to pay the salaries and wages of the officers and employees of said City or to make the necessary purchases of supplies, equipment and services to carry on the affairs, functions and business of said City in the forthcoming fiscal year. Commencing on October 1, 2025, it will be necessary for the City of Long Beach to make certain payments on the principal and interest of the bonded indebtedness of said City and to meet the payrolls of the various departments of said City, including the Police, Fire and Health Departments.

In order that said obligations may be met when due and payable and said expenditures may be made, it is necessary that this ordinance be passed as an emergency measure, to take effect at 12:01 a.m. on October 1, 2025.

Section 6. If any section, subsection, subdivision, sentence, sum, percentage, clause or phrase of this ordinance is for any reason held to be unconstitutional, invalid or void, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and every section, subsection, subdivision, sentence, sum, percentage, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is declared unconstitutional, invalid or void.

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Section 7. This ordinance is an emergency ordinance duly adopted by the City Council by a vote of five (5) of its members and shall take effect immediately. The City Clerk shall certify to a separate roll call and vote on the question of the emergency of this ordinance and to its passage by the vote of five (5) members of the City Council of the City of Long Beach, and cause the same to be posted in three (3) conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall be operative on and after 12:01 a.m. on October 1, 2025.

I hereby certify that on a separate roll call and vote which was taken by the City Council of the City of Long Beach upon the questions of the emergency of this ordinance at its meeting of September 9, 2025, the ordinance was declared to be an emergency by the following vote:

Ayes:	Councilmembers:	Zendejas, Allen, Duggan, Supernaw, Kerr, Saro, Uranga, Thrash-Ntuk, Ricks-Oddie.
Noes:	Councilmembers:	None.
Absent:	Councilmembers:	None.
Recusal(s):	Councilmembers:	None.

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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes:	Councilmembers:	Zendejas, Allen, Duggan, Supernaw, Kerr, Saro, Uranga, Thrash-Ntuk, Ricks-Oddie.
Noes:	Councilmembers:	None.
Absent:	Councilmembers:	None.
Recusal(s):	Councilmembers:	None.

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I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of _____, 2025, by the following vote:

Ayes: Councilmembers: _____

_____

_____

_____

Noes: Councilmembers: _____

_____

Absent: Councilmembers: _____

_____

Recusal(s): Councilmembers: _____

_____

_____
City Clerk

Approved: 9/11/25
(Date)

_____
Mayor

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Exhibit A

FISCAL YEAR 2026 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 26 PROPOSED ALLOCATION	FY 25 ESTIMATED CARRYOVER[1]	FY 26 APPROPRIATION
GENERAL FUND	772,901,659	-	772,901,659
UPLAND OIL	7,275,228	-	7,275,228
GENERAL GRANTS	11,240,860	19,153,763	30,394,623
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT	2,383,893	-	2,383,893
HEALTH	71,724,372	44,190,465	115,914,837
CUPA	3,287,935	11,915	3,299,849
SPECIAL ADVERTISING & PROMOTION	14,697,085	-	14,697,085
HOUSING DEVELOPMENT	8,293,725	15,867,344	24,161,069
BELMONT SHORE PARKING METER	1,082,606	-	1,082,606
BUSINESS ASSISTANCE	789,358	4,530,558	5,319,916
COMMUNITY DEVELOPMENT GRANTS	16,965,352	19,278,923	36,244,275
HOUSING AUTHORITY	118,784,018	4,427,687	123,211,705
GASOLINE TAX STREET IMPROVEMENT	14,539,365	16,999,232	31,538,597
CAPITAL PROJECTS	179,029,627	820,393,751	999,423,378
SUCCESSOR AGENCY OPERATIONS	4,096,096	32,901,230	36,997,326
CIVIC CENTER	25,441,737	793,727	26,235,465
GENERAL SERVICES	96,889,082	16,274,606	113,163,687
FLEET SERVICES	61,657,160	6,309,492	67,966,652
INSURANCE	87,548,022	(630,841)	86,917,181
EMPLOYEE BENEFITS	513,556,729	-	513,556,729
TIDELANDS OPERATING	102,918,856	116,667,856	219,586,712
TIDELANDS AREA S	45,475,167	21,272,034	66,747,201
TIDELANDS OIL REVENUE	89,123,093	-	89,123,093
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES	46,662,846	441,242	47,104,088
GAS PREPAY	13,662,298	-	13,662,298
AIRPORT	72,046,291	32,182,231	104,228,522
REFUSE/RECYCLING	95,798,165	3,204,615	99,002,780
SERRF	638,529	-	638,529
SERRF JPA	-	-	-
TOWING	8,247,653	-	8,247,653
DEBT SERVICE	12,910,896	-	12,910,896
SUCCESSOR AGENCY - DEBT SERVICE	13,126,630	-	13,126,630
TOTAL	**2,512,794,334**	**1,174,269,829**	**3,687,064,163**

[1] Reflects estimated carryover for accounts with projects and grants as of 5/31/25.

Exhibit B

FISCAL YEAR 2026 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 26 NEW ALLOCATION	FY 25 ESTIMATED CARRYOVER[1]	FY 26 APPROPRIATION
MAYOR AND COUNCIL	9,203,172	(468)	9,202,704
CITY ATTORNEY	11,783,448	(3,900)	11,779,548
CITY AUDITOR	4,240,637	-	4,240,637
CITY CLERK	5,714,681	-	5,714,681
CITY MANAGER	26,568,665	7,176,221	33,744,886
CITY PROSECUTOR	8,358,414	3,731,437	12,089,851
AIRPORT	71,166,120	31,796,961	102,963,081
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	17,162,245	1,698,814	18,861,058
COMMUNITY DEVELOPMENT	84,160,052	64,830,924	148,990,975
ECONOMIC DEVELOPMENT & OPPORTUNITY	38,072,346	7,917,184	45,989,530
FINANCIAL MANAGEMENT[2]	791,989,402	179,297,560	971,286,962
FIRE	199,211,879	1,319,398	200,531,277
HEALTH AND HUMAN SERVICES	204,348,981	50,396,919	254,745,900
HUMAN RESOURCES	52,966,433	(680,530)	52,285,903
LIBRARY, ARTS, AND CULTURE	22,643,805	5,860,065	28,503,870
ENERGY AND ENVIRONMENTAL SERVICES	185,202,387	(7,785)	185,194,602
PARKS, RECREATION AND MARINE	87,943,986	36,356,781	124,300,767
POLICE	344,045,004	12,638,266	356,683,269
POLICE OVERSIGHT	1,862,930	-	1,862,930
PUBLIC WORKS	260,033,854	754,341,240	1,014,375,094
TECHNOLOGY & INNOVATION	90,433,210	17,601,292	108,034,501
TOTAL	**2,517,111,648**	**1,174,270,379**	**3,691,382,027**

[1]Reflects estimated carryover for accounts with projects and grants as of 5/31/25.

[2]The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer, Gas, and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Yaelly Santana being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 10th day of September 2025, I posted three true and correct copies of Emergency Ordinance No. ORD-25-0017 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.

Yaelly

Subscribed and sworn to before me
This 10th day of September 2025.

CITY CLERK