

ORDINANCE NO. ORD-24-0012

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2024-2025, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2024

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager’s Recommended Budget which was submitted to the City Council on August 1, 2024, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2024, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2024-2025.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2024-2025 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager’s Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit “A” are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and authorized  
2 to be spent in 2024-2025, all of which sums are based on the approved and adopted  
3 budget.

4 Section 4. The specified sums of money set forth opposite the names of  
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated and  
6 authorized to be spent in fiscal year 2024-2025, all of which sums are based upon the  
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the  
9 reason that in order to carry on the affairs, functions and business of the City of Long Beach  
10 during the fiscal year which begins on October 1, 2024, it is necessary to authorize the  
11 expenditure of monies required for such purposes. Currently, no authority exists to pay  
12 the salaries and wages of the officers and employees of said City or to make the necessary  
13 purchases of supplies, equipment and services to carry on the affairs, functions and  
14 business of said City in the forthcoming fiscal year. Commencing on October 1, 2024, it  
15 will be necessary for the City of Long Beach to make certain payments on the principal and  
16 interest of the bonded indebtedness of said City and to meet the payrolls of the various  
17 departments of said City, including the Police, Fire and Health Departments.

18 In order that said obligations may be met when due and payable and said  
19 expenditures may be made, it is necessary that this ordinance be passed as an emergency  
20 measure, to take effect at 12:01 a.m. on October 1, 2024.

21 Section 6. If any section, subsection, subdivision, sentence, sum,  
22 percentage, clause or phrase of this ordinance is for any reason held to be unconstitutional,  
23 invalid or void, such decision shall not affect the validity of the remaining portions of this  
24 ordinance. The City Council hereby declares that it would have passed this ordinance, and  
25 every section, subsection, subdivision, sentence, sum, percentage, clause and phrase  
26 thereof, irrespective of the fact that any one or more sections, subsections, subdivisions,  
27 sentences, sums, percentages, clauses or phrases thereof is declared unconstitutional,  
28 invalid or void.

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Section 7. This ordinance is an emergency ordinance duly adopted by the City Council by a vote of five (5) of its members and shall take effect immediately. The City Clerk shall certify to a separate roll call and vote on the question of the emergency of this ordinance and to its passage by the vote of five (5) members of the City Council of the City of Long Beach, and cause the same to be posted in three (3) conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall be operative on and after 12:01 a.m. on October 1, 2024.

I hereby certify that on a separate roll call and vote which was taken by the City Council of the City of Long Beach upon the questions of the emergency of this ordinance at its meeting of September 10, 2024, the ordinance was declared to be an emergency by the following vote:

Ayes:	Councilmembers:	<u>Zendejas, Allen, Duggan, Supernaw,</u> <u>Kerr, Saro, Ricks-Oddie.</u>
		_____
		_____

Noes:	Councilmembers:	<u>None.</u>
		_____
		_____

Absent:	Councilmembers:	<u>Uranga, Austin.</u>
		_____
		_____

Recusal(s):	Councilmembers:	<u>None.</u>
		_____
		_____

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1 I further certify that the foregoing ordinance was thereafter adopted on final  
2 reading of the City Council of the City of Long Beach at its meeting of  
3 September 17, 2024, by the following vote:

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5 Ayes: Councilmembers: Zendejas, Duggan, Saro,  
6 Uranga, Austin, Ricks-Oddie,  
7 Allen.

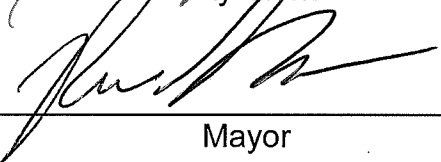
8  
9 Noes: Councilmembers: None.

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11 Absent: Councilmembers: Supernaw, Kerr.

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13 Recusal(s): Councilmembers: None.

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16   
17 City Clerk

18 Approved: 9/11/24  
19 (Date)

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22   
23 Mayor

OFFICE OF THE CITY ATTORNEY  
DAWN MCINTOSH, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

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## FISCAL YEAR 2025 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 25 PROPOSED	FY 24 ESTIMATED	FY 25
	ALLOCATION	CARRYOVER <sup>1</sup>	APPROPRIATION
GENERAL FUND	755,371,580	-	755,371,580
UPLAND OIL FUND	7,607,586	-	7,607,586
GENERAL GRANTS FUND	11,218,746	28,537,290	39,756,036
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	2,238,619	-	2,238,619
HEALTH FUND	67,147,153	61,821,372	128,968,525
CUPA FUND	3,239,286	6,051	3,245,338
SPECIAL ADVERTISING & PROMOTION FUND	14,436,347	-	14,436,347
HOUSING DEVELOPMENT FUND	7,722,951	20,459,901	28,182,852
BELMONT SHORE PARKING METER FUND	849,990	-	849,990
BUSINESS ASSISTANCE FUND	773,229	5,011,075	5,784,304
COMMUNITY DEVELOPMENT GRANTS FUND	16,551,271	26,269,475	42,820,746
HOUSING AUTHORITY FUND	120,067,600	4,609,887	124,677,487
GASOLINE TAX STREET IMPROVEMENT FUND	12,939,365	16,482,234	29,421,600
CAPITAL PROJECTS FUND	214,432,326	723,384,908	937,817,234
SUCCESSOR AGENCY OPERATIONS	4,278,680	31,183,976	35,462,656
CIVIC CENTER FUND	24,652,920	2,091,446	26,744,366
GENERAL SERVICES FUND	93,533,281	18,243,984	111,777,265
FLEET SERVICES FUND	59,391,472	6,585,880	65,977,352
INSURANCE FUND	77,520,817	(630,841)	76,889,976
EMPLOYEE BENEFITS FUND	477,865,490	-	477,865,490
TIDELANDS OPERATIONS FUND	108,799,331	108,523,221	217,322,552
TIDELANDS AREA FUNDS	37,297,340	18,819,063	56,116,403
TIDELANDS OIL REVENUE FUND	87,748,865	-	87,748,865
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	49,139,217	(890,099)	48,249,119
GAS PREPAY FUND	46,131,723	-	46,131,723
AIRPORT FUND	64,119,728	50,425,274	114,545,002
REFUSE/RECYCLING FUND	101,537,256	1,412,864	102,950,121
SERRF FUND	8,347,731	-	8,347,731
SERRF JPA FUND	-	-	-
TOWING FUND	8,093,427	-	8,093,427
DEBT SERVICE FUND	12,568,546	-	12,568,546
SUCCESSOR AGENCY - DEBT SERVICE	13,046,198	-	13,046,198
<b>TOTAL</b>	<b>2,508,668,073</b>	<b>1,122,346,962</b>	<b>3,631,015,034</b>

<sup>1</sup> Reflects estimated carryover for accounts with projects and grants as of 5/31/24.

## FISCAL YEAR 2025 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 25 NEW ALLOCATION	FY 24 ESTIMATED CARRYOVER <sup>1</sup>	FY 25 APPROPRIATION
MAYOR AND COUNCIL	8,934,809	(468)	8,934,341
CITY ATTORNEY	11,022,356	(3,900)	11,018,456
CITY AUDITOR	3,842,386	-	3,842,386
CITY CLERK	5,070,251	-	5,070,251
CITY MANAGER	25,498,571	6,769,132	32,267,703
CITY PROSECUTOR	8,006,936	953,593	8,960,530
CIVIL SERVICE	4,352,226	-	4,352,226
AIRPORT	63,186,317	50,078,690	113,265,007
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	16,617,089	1,843,633	18,460,722
COMMUNITY DEVELOPMENT	86,110,619	74,126,239	160,236,857
ECONOMIC DEVELOPMENT	30,882,556	5,715,436	36,597,992
FINANCIAL MANAGEMENT <sup>2</sup>	787,844,006	156,852,199	944,696,205
FIRE	189,829,727	5,184,490	195,014,216
HEALTH AND HUMAN SERVICES	202,619,548	66,950,753	269,570,301
HUMAN RESOURCES	44,771,277	(680,530)	44,090,747
LIBRARY, ARTS, AND CULTURE	21,712,015	5,375,615	27,087,631
ENERGY RESOURCES	101,242,956	(7,785)	101,235,171
PARKS, RECREATION AND MARINE	85,634,857	36,598,787	122,233,644
POLICE	338,075,131	11,981,388	350,056,518
POLICE OVERSIGHT	1,798,512	-	1,798,512
PUBLIC WORKS	389,758,015	681,039,021	1,070,797,035
TECHNOLOGY & INNOVATION	87,665,947	19,570,669	107,236,616
<b>TOTAL</b>	<b>2,514,476,105</b>	<b>1,122,346,962</b>	<b>3,636,823,067</b>

<sup>1</sup>Reflects estimated carryover for accounts with projects and grants as of 5/31/24.

<sup>2</sup>The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer, Gas, and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA        ) ss  
COUNTY OF LOS ANGELES    )  
CITY OF LONG BEACH         )

Alyssa Campos being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 12<sup>th</sup> day of September 2024, I posted three true and correct copies of Emergency Ordinance No. ORD-24-0012 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.

  
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Subscribed and sworn to before me  
This 12<sup>th</sup> day of September 2024.

  
\_\_\_\_\_  
CITY CLERK



AFFIDAVIT OF POSTING

STATE OF CALIFORNIA ) ss  
COUNTY OF LOS ANGELES )  
CITY OF LONG BEACH )

Alyssa Campos being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 20<sup>th</sup> day of September 2024, I posted three true and correct copies of Final Emergency Ordinance No. ORD-24-0012 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.

  
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Subscribed and sworn to before me  
This 20<sup>th</sup> day of September 2024.

  
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CITY CLERK