

ORDINANCE NO. ORD-19-0020

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2019-2020, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2019

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on July 31, 2019, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2019, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2019-20.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2019-20 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2019-20, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2019-20, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2019, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2019, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2019.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes: Councilmembers: Pearce, Price, Supernaw, Mungo,
Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

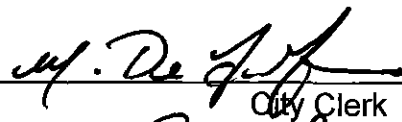
I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of

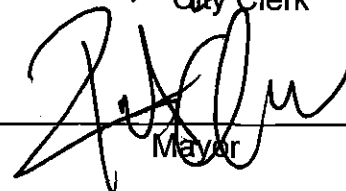
September 10, 2019, by the following vote:

Ayes: Councilmembers: Pearce, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.


City Clerk


Mayor

Approved: 9/11/2019
(Date)

FISCAL YEAR 2020 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 20 NEW ALLOCATION	FY 19 ESTIMATED CARRYOVER ¹	FY 20 APPROPRIATION ²
GENERAL FUND	555,756,962	-	555,756,962
UPLAND OIL FUND	12,092,880	-	12,092,880
GENERAL GRANTS FUND	8,395,350	16,340,320	24,735,670
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,154,508	-	3,154,508
HEALTH FUND	56,267,692	40,672,444	96,940,137
CUPA FUND	2,257,390	-	2,257,390
SPECIAL ADVERTISING & PROMOTION FUND	13,005,340	-	13,005,340
HOUSING DEVELOPMENT FUND	4,340,782	10,260,857	14,601,638
BELMONT SHORE PARKING METER FUND	783,243	-	783,243
BUSINESS ASSISTANCE FUND	728,199	1,672,760	2,400,958
COMMUNITY DEVELOPMENT GRANTS FUND	21,557,862	20,292,446	41,850,308
HOUSING AUTHORITY FUND	93,816,773	(845,540)	92,971,233
GASOLINE TAX STREET IMPROVEMENT FUND	10,139,365	9,726,672	19,866,037
CAPITAL PROJECTS FUND	126,126,667	186,885,916	313,012,583
SUCCESSOR AGENCY OPERATIONS	4,177,861	(6,713,207)	(2,535,346)
CIVIC CENTER FUND	21,429,122	2,730,457	24,159,579
GENERAL SERVICES FUND	58,999,828	12,044,736	71,044,563
FLEET SERVICES FUND	45,115,340	2,523,598	47,638,937
INSURANCE FUND	49,375,529	1,445,419	50,820,948
EMPLOYEE BENEFITS FUND	328,018,493	-	328,018,493
TIDELANDS OPERATIONS FUND	92,592,947	83,802,331	176,395,278
TIDELANDS AREA FUNDS	25,910,746	8,156,469	34,067,215
TIDELANDS OIL REVENUE FUND	88,789,241	-	88,789,241
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	27,969,984	2,246,095	30,216,079
GAS FUND	133,322,074	6,615,311	139,937,385
AIRPORT FUND	50,810,689	21,542,589	72,353,277
REFUSE/RECYCLING FUND	52,350,749	179,579	52,530,328
SERRF FUND	42,895,016	-	42,895,016
SERRF JPA FUND	-	-	-
TOWING FUND	6,341,727	-	6,341,727
DEBT SERVICE FUND	8,159,695	-	8,159,695
SUCCESSOR AGENCY - DEBT SERVICE	26,369,058	-	26,369,058
TOTAL	1,971,051,110	419,579,250	2,390,630,360

¹Carryover of multi-year grants and CIP fund groups.

²The first available additional FY 19 Year-End General Fund Measure A surplus, up to \$3,000,000 will be automatically appropriated for Fire Station 9.

FISCAL YEAR 2020 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 20 NEW ALLOCATION	FY 19 ESTIMATED CARRYOVER ¹	FY 20 APPROPRIATION
MAYOR AND COUNCIL	5,813,629	-	5,813,629
CITY ATTORNEY	11,783,573	-	11,783,573
CITY AUDITOR	3,298,864	-	3,298,864
CITY CLERK	3,894,851	-	3,894,851
CITY MANAGER	16,936,968	1,967,164	18,904,132
CITY PROSECUTOR	6,104,872	667,961	6,772,833
CIVIL SERVICE	3,094,635	-	3,094,635
AIRPORT	50,082,631	21,542,589	71,625,220
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	12,739,724	2,250,258	14,989,982
DEVELOPMENT SERVICES	75,990,157	14,321,801	90,311,958
ECONOMIC DEVELOPMENT	22,959,791	13,150,722	36,110,513
FINANCIAL MANAGEMENT ²	587,886,970	3,300,469	591,187,439
FIRE ³	133,109,542	1,934,360	135,043,901
HEALTH AND HUMAN SERVICES	153,362,063	40,092,252	193,454,314
HUMAN RESOURCES	12,301,295	-	12,301,295
LIBRARY SERVICES	15,255,691	1,922,708	17,178,399
ENERGY RESOURCES	233,831,812	6,615,311	240,447,123
PARKS, RECREATION AND MARINE	60,365,321	14,934,475	75,299,796
POLICE	264,499,242	6,599,307	271,098,549
PUBLIC WORKS	244,812,348	277,942,994	522,755,342
TECHNOLOGY & INNOVATION	57,066,605	12,336,881	69,403,486
TOTAL	1,975,190,583	419,579,250	2,394,769,833

¹Carryover of multi-year grants and CIP fund groups.

²The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

³ The first available additional FY 19 Year-End General Fund Measure A surplus; up to \$3,000,000 will be automatically appropriated for Fire Station 9.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Tamela Austin being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 5th day of September, 2019, I posted three true and correct copies of Emergency Ordinance No. ORD-19-0020 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of Civic Chambers; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.



Subscribed and sworn to before me
This 5th day of September, 2019.



CITY CLERK

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Tamela Austin being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 12th day of September, 2019, I posted three true and correct copies of Final Ordinance No. ORD-19-0020 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of Civic Chambers; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.



Subscribed and sworn to before me
This 12th day of September, 2019.



CITY CLERK