

## Infrastructure Investment Plan Summary

Category of Investment	Estimated Total Cost
Streets	\$ 90,450,000
Sidewalks	\$ 15,000,000
Alleys	\$ 5,000,000
Stormwater Protection	\$ 5,000,000
Public Safety Infrastructure	\$ 5,950,000
Libraries	\$ 3,695,000
Water Conservation	\$ 1,065,000
Community Facilities	\$ 3,270,000
Parks	\$ 18,574,000
Parking	\$ 1,200,000
Tree Trimming	\$ 845,000
<b>TOTAL</b>	<b>\$ 150,049,000</b>