



CITY OF LONG BEACH

CONSOLIDATED

ANNUAL

PERFORMANCE

EVALUATION

REPORT

**October 1, 2013 –
September 30, 2014**

**Submitted to HUD
December 2014**

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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solutions Grant (ESG) funds, the City of Long Beach must report on the progress of the Five-Year Consolidated Plan (Con Plan) to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Con Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2013 – 2014 Action Plan. The Action Plan, approved by the City Council in July 2013, covers the period of October 1, 2013 through September 30, 2014.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Con Plan in August 2012 as a requirement to receive federal Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), and Emergency Solutions Grant (ESG) funds from HUD. The Con Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

During this update, the City conducted extensive public outreach in order to solicit input on housing needs and ideas for programs and activities to be funded over the next five years.

Resident response during the community outreach meetings focused on several recurring themes:

- Job creation/retention and business assistance are important investments.
- Foundational assistance such as affordable housing and neighborhood improvements is critical to creating a decent living environment.
- Taking care of the youth by providing services and assistance provides positive directions for youth, which eliminates a lot of issues and has a long-lasting impact.
- Shelter for the homeless is needed, particularly for victims of domestic violence.
- Emphasis on central homeless services that provide various services to the homeless.

The 2013-2014 Action Plan is the second plan that prioritizes the use of federal funds consistent with the City's Con Plan. The Action Plan priorities are designed to

principally serve very low-, low-, and moderate-income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Needs Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2013 through September 30, 2014.

II. ONE- AND FIVE-YEAR GOALS AND OBJECTIVES

A. OVERVIEW/PROGRESS REPORT

The City is making progress on the priorities addressing the needs identified and described in the Con Plan and Action Plan. Most major objectives are on target as indicated in the following Section II - C FY 2014 Accomplishments. Several programs and activities implemented based on the Con Plan should meet the required goal; however, this being the second reporting period of the five-year plan, it remains to be seen whether a particular program(s) will meet the required five-year goal.

1. Priorities for Housing Needs

During the development of the Con Plan, the City conducted a Housing Needs Survey. A total of 325 responses were received. Among the various housing needs in the City, residents identified the following as top housing-related issues:

- Rehabilitation Assistance for Homeowners
- Affordable Rental Housing
- Rehabilitation Assistance for Rental Housing
- Code Enforcement
- Housing for Victims of Domestic Violence
- Housing for Seniors
- Housing for Disabled
- Homeless Shelters for Homeless
- Housing for Substance Abuse

The City, overall, has met the two-year targets established for housing needs in its Con Plan. As of this writing, the City has rehabilitated 111 housing units and is in the process of rehabilitating 96 housing units, thereby meeting the Con Plan goal of improving the City's housing stock and creating affordable housing for low-income households. Additionally, through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. This collaboration is one example of how the City is reducing blight and improving low-income neighborhoods housing stock. In this fiscal year, 120 rebates were given to single- and multi-residential property owners for exterior home improvements to 213 units. During the same time, 10,466 housing units were inspected for code violations under the Intensive Code Enforcement Program.

An additional Con Plan goal is to provide down-payment assistance to low- and moderate-income first time homebuyers. The City has used NSP funds to further meet the housing needs assessed in the Con Plan. Several silent second mortgages were provided to low- and moderate-income residents in order to finance

the purchase of foreclosed properties. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low- and moderate-income households. In the last two years, including this reporting period, the City provided 18 silent second mortgage assistance to first-time homebuyers totaling \$1,418,071.

2. Priorities for Special Needs Populations

The City has met the two-year targets established for special needs populations in its Con Plan. The after-school and weekend recreation programs for elementary and middle school aged youth are being implemented in several schools, primarily located in Neighborhood Improvement Strategy (NIS) areas, which have a high number of low-income households. In this reporting period 200,271 (duplicated) youth participated in various after-school and weekend recreation programs. In addition, the Multi-Service Center (MSC) is assisting special needs populations by co-locating both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. In FY 2014, the MSC provided services to 17,412 (duplicated) client contacts, which is an average of 1,451 (duplicated) client contacts per month. Another program that fulfills the needs of this group is the Security Deposit Assistance/Utility Deposit Assistance program. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2013-2014 Fiscal Year, 81 households were assisted at a total cost in HOME funds of \$104,646.

3. Community Development Needs

The City, overall, has met the one-year targets established for community development needs in its Con Plan. Through its NIS strategy, the City employs CDBG and other local and private funds to provide an array of programs and services to improve our neighborhoods. The City assisted 26 local neighborhood businesses by providing access to grants and technical assistance services, as well as incentive programs such as Enterprise Zone, geared towards business attraction and retention. In addition, the Long Beach Small Business Development Center (SBDC), at Long Beach City College, provides one-on-one advising services to fellow business owners at no cost. In partnering with the City of Long Beach, SBDC and the City were able to assist 470 new and existing small businesses and create 150 jobs. The City continues to coordinate City resources with neighborhood associations and residents to decrease neighborhood blight in an aging infrastructure and develop residents’ skills and capacity to institute lasting neighborhood improvement. City staff assists residents in organizing cleanups and tree planting events. In FY 13-14, 2,934 volunteers held 99 cleanup events. In addition, through separate grants, the City partnered with neighborhood associations and community members to plant over 700 trees. Also, CDBG-funded Urban Forestry activities provide maintenance to support more than 15,000 trees planted

over the past 20 years. Furthermore, the Neighborhood Partners Program (NPP) provides a funding source for local neighborhood and community groups to complete mini-infrastructure projects. In this fiscal year, the NPP provided a total of \$20,826 in matching funds to assist neighborhood and community groups to complete five (5) projects. To decrease neighborhood blight, graffiti was removed from 75,469 sites throughout the City. Additionally, all CDBG funded NIS activities have produced cash or in-kind leverage from the community, furthering the investment of federal dollars in our neighborhoods.

4. Other Resources

In addition to the regular Community Planning and Development grants (CDBG, HOME, and ESG) that were used as resources to accomplish housing and community development projects, several state, local, and other agencies' funds including General Fund, Refuse Fund, and California Gang Reduction, Intervention, and Prevention Program Funds were used to further address the priorities of the Con Plan. Please refer to Table X: Leveraged Funds on p. 31.

B. SELF-EVALUATION

1. Are the activities and strategies making an impact on identified needs?

Although this CAPER is the report on the second Action Plan, derived from the City's Con Plan, the activities and strategies accomplished in this second year are creating a positive impact on the community needs that are identified in the Con Plan. Please refer to Section II-C FY 2014 Accomplishment for annual accomplishments related to the strategic plan objectives.

2. What indicators would best describe the results?

As described in Section II One- and Five-Year Goals and Objectives, several indicators in the areas of affordable housing provision, accessibility to decent housing and sustaining decent housing stock have shown good progress in this second year of the Con Plan housing goals. In addition, several activities (not enumerated in Section II) that promote revitalization including violent crime reduction efforts, as well as collaborative efforts to implement strategic plans and initiatives, are key indicators that will best describe current and future results. Furthermore, key economic development activities such as technical assistance to microenterprises and small businesses were implemented successfully in the second year of the Con Plan. Some activities did not meet the targeted goals and the reasons are explained as notes in each activity table.

3. What barriers may have a negative impact on fulfilling the strategies and the overall vision?

The greatest barrier on fulfilling the Con Plan objectives and achieving the overall

vision has always been the lack of resources to meet the increasing needs of Long Beach's low- and moderate-income residents. To lessen this impact, the City has been leveraging HUD CPD funds with local and private resources (as shown in Table X: Leveraged Funds on page 31) to implement activities outlined in the Con Plan. In addition, the grant administration division has been actively engaged in seeking federal, state, and local funds to augment the reduced CPD resources. Furthermore, in light of the dissolution of RDA and reduced federal funds, the City readily understands it needs to be innovative in order to replace those lost resources.

4. Are grant disbursements timely? Do actual expenditures differ substantially from letter of credit disbursements?

Under a HUD provision, a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. On this given test date, the available entitlement and program income funds cannot exceed 150% of the annual entitlement grant. Using this HUD provision, the City's unspent entitlement funds at the end of the fiscal period was about 79% of the annual entitlement, meeting HUD's requirement. Moreover, the City's year-end expenditure is equal to the drawdown amount from the letter of credit.

5. Are major goals on target?

2013-2014 is the second year of the Five-Year Consolidated Plan cycle and it is too early to definitively state that the Five-Year goals will be met. As shown in the One- and Five-Year Goals and Objectives section, the majority of the activities did meet the initial planned goals. Activities that did not meet the planned goals will be assessed and necessary adjustments will be implemented to ensure that planned goals are met.

6. Based on this evaluation, what adjustments or improvements to strategies and activities might meet your needs more effectively?

The City should continue to pursue a more comprehensive neighborhood improvement approach in collaboration with all resident stakeholders and Council District Offices. As resources for neighborhood improvement projects have substantially decreased over time, the City must continue to look for alternative and innovative ways to fund neighborhood improvement projects. City staff will seek more effective ways to collaborate with organizations that support the Con Plan goals and leverage funds and resources to supplant dwindling resources. In addition, improved program monitoring and timely program adjustments for programs that are not on target to meet yearly goals will be implemented. For programs that were unable to meet the yearly goals, improved marketing by program staff will be utilized to exceed the current yearly goal. Lastly, The City should continue to engage and empower neighborhood associations and residents in order

to facilitate activities that decrease neighborhood blight and improve neighborhoods.

C. FY 2014 ACCOMPLISHMENTS

The City, as in the past, is being guided by the CPD Outcome Performance Measurement system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Con Plan.

As shown in the matrix below, the first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
General Objective SL: Suitable Living Environment	SL-1 Accessibility for the purpose of creating Suitable Living Environments	SL-2 Affordability for the purpose of creating Suitable Living Environments	SL-3 Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	DH-1 Accessibility for the purpose of providing Decent Housing	DH-2 Affordability for the purpose of providing Decent Housing	DH-3 Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	EO-1 Accessibility for the purpose of creating Economic Opportunities	EO-2 Affordability for the purpose of creating Economic Opportunities	EO-3 Accessibility for the purpose of creating Economic Opportunities

PRIORITIES FOR HOUSING NEEDS

The following presents the City’s housing priorities, strategies, and objectives to address Long Beach’s housing needs over the FY 2013 – FY 2017 period. The Housing Services Bureau takes the lead in administering HOME funds and the remaining balance of the Redevelopment Low/Moderate-Income Housing Funds on behalf of the City, and the Housing Authority of the City of Long Beach administers the Housing Choice Voucher Program. Key implementation strategies are outlined on the priority matrix on the previous page. However, the City may pursue additional programs/activities that are consistent with the priorities and objectives set in this Con Plan.

1) Priority #1: Ownership Housing Rehabilitation Assistance (Objective DH-1)

a. Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program:

The Owner–Occupied Rehabilitation Loan Program offers low-interest loans to homeowners to make improvements and repairs to their homes, up to a maximum of \$35,000 per unit at an interest rate of three percent. Payment on the loans may be deferred until the home is sold or transferred. City assistance can be used to correct code deficiencies, repair damage, and improve the building or grounds. Eligible applicants are low- (50 percent MFI) and moderate- (80 percent MFI) income homeowner-occupants. Low- or zero-interest loans may be made to fund rehabilitation required to meet lead-based paint requirements.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Other	<ul style="list-style-type: none"> Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program 	<ul style="list-style-type: none"> Number of housing units 	2012-13	32	29	91%
			2013-14	32	1	3%
			2014-15	32		
			2015-16	32		
			2016-17	32		
FIVE-YEAR GOAL				160	30	19%

FY13-14 Activities Expenditure:

\$25,475.24

***Note:** During the last fiscal year, the City received 120 applications for the loan program. In the coming years, the City will leverage up to \$3,000,000 CalHome funds to help accomplish the five-year goals.

PRIORITIES FOR HOUSING NEEDS (continued)

2) Priority #2: Acquisition/Rehabilitation Assistance (Objective DH-1)

- a. **Multi-Family Residential Rehabilitation Loan Program:** The Multi-Family Residential Rehabilitation Loan Program provides zero- or low-interest loans, with no maximum loan amount, to owners of rental properties with four or more units on a lot. To qualify for the rehabilitation loan, the property must be occupied by low- and moderate-income tenants and units maintained at affordable rents.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> Multi-Family Residential Rehabilitation and Acquisition/ Rehabilitation Loan Program 	<ul style="list-style-type: none"> Number of housing units 	2012-13	50	58	116%
			2013-14	50	111	222%
			2014-15	50		
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL			250	169	68%	

FY13-14 Activities
Expenditure:

\$3,118,703.89

PRIORITIES FOR HOUSING NEEDS (continued)

3) Priority #3: Home Improvement Assistance (Objective DH-3)

- a. **Home Improvement Rebate Program:** \$2,000 grants to be rebated to targeted low/moderate- income residential property for exterior improvements made to address code-related issues affecting health and safety and to sustain the City’s aging housing stock. This program is offered primarily to households in the CDBG eligible area; this program is available citywide based on income qualifications.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Home Improvement Rebate 	<ul style="list-style-type: none"> Number of housing units to be assisted that are occupied by low-income households 	2012-13	200	234	117%
			2013-14	200	213	107%
			2014-15	200		
			2015-16	200		
			2016-17	200		
FIVE-YEAR GOAL				1,000	447	45%

FY13-14 Activities
Expenditure:

\$387,573.50

PRIORITIES FOR HOUSING NEEDS (continued)

4) Priority #4: Housing Code Enforcement (Objective DH-3)

a. Code Enforcement Program – Intensive Code Enforcement (ICE): The Code Enforcement Program plays an integral role in achieving the City’s goals to address substandard and overcrowded housing conditions. The City has implemented a comprehensive restructuring of the Code Enforcement Program to improve the delivery of services, while reducing costs. The Program is administered by the Neighborhood Services Bureau of the Development Services Department, and provides improved coordination with housing, redevelopment, and neighborhood improvement/outreach activities conducted within the Department. The ICE program is a comprehensive code enforcement program involving multiple City Departments, including the Department of Development Services. The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements. In addition, since most NIS area residents identify code enforcement as a critical neighborhood issue, the ICE program has been designed to include a focused component that strategically addresses this concern. These components are used to resolve blight in NIS neighborhoods and business corridors through a combination of incentives and stringent enforcement. The program provides property and business owners with information to proactively address code violations by giving them access to City resources that are available to help address blighted conditions affecting health and safety. Specific resources available include the CDBG-funded Home Improvement Rebate and Commercial Façade Improvement Programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Code Enforcement Program- Intensive Code Enforcement (ICE) 	<ul style="list-style-type: none"> Number of housing units inspected in LOW/MOD areas 	2012-13	10,000	9,774	98%
			2013-14	10,000	10,466	105%
			2014-15	10,000		
			2015-16	10,000		
			2016-17	10,000		
			FIVE-YEAR GOAL			50,000

FY13-14 Activities
Expenditure:

\$1,468,316.86

PRIORITIES FOR HOUSING NEEDS (continued)

4) Priority #4 (continued)

- a. **City Attorney – Code Enforcement:** City Attorney support of CDBG funded code enforcement cases.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> City Attorney-Code Enforcement 	<ul style="list-style-type: none"> Number of housing units inspected in LOW/MOD areas 	2012-13	50	2,856	5,712%
			2013-14	50	1,640	3,280%
			2014-15	50		
			2015-16	50		
			2016-17	50		
			FIVE-YEAR GOAL			250

FY13-14 Activities
Expenditure:

\$150,000.00

5) Priority #5: Rental Assistance (Objective DH-2)

- a. **Security/Utility Deposit Assistance:** Security Deposit Assistance/Utility Deposit Assistance is provided for homeless families seeking permanent shelter. Clients served under this program are usually those that earn below 50% Area Median Income (MFI).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	<ul style="list-style-type: none"> Security Deposit/Utility Deposit Assistance 	<ul style="list-style-type: none"> Number of households assisted 	2012-13	70	63	90%
			2013-14	70	81	116%
			2014-15	70		
			2015-16	70		
			2016-17	70		
			FIVE-YEAR GOAL			350

FY13-14 Activity
Expenditure:

\$104,646.35

PRIORITIES FOR HOUSING NEEDS (continued)

6) Priority #6: Fair Housing (Objective DH-1)

a. **Fair Housing:** The Fair Housing Program for the City includes the following programs:

- Discrimination Program
- Landlord/Tenant Program
- Education and Outreach Program

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fair Housing	• Number of people assisted	2012-13	2,000	2,356	118%
			2013-14	2,000	2,237	112%
			2014-15	2,000		
			2015-16	2,000		
			2016-17	2,000		
FIVE-YEAR GOAL			10,000	4,593	46%	

FY13-14 Activities
Expenditure:

\$85,000.00

PRIORITIES FOR HOMELESS NEEDS

For over 20 years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide a seamless delivery system that addresses fundamental needs. Through the City’s Consolidated Planning process and the “Continuum of Care” (CoC) delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

1) Homeless Shelters and Essential Services (Objective SL-1)

- a. **Emergency Shelters:** Activities to maintain and operate emergency shelters (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> • Emergency Shelter 	<ul style="list-style-type: none"> • Number of people to be assisted (duplicated) 	2012-13	375	1,483	395%
			2013-14	375	862	230%
			2014-15	375		
			2015-16	375		
			2016-17	375		
			FIVE-YEAR GOAL			1,875

FY13-14 Activities Expenditure:

\$269,969.00

***Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.**

- b. **Essential Services:** Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi-Service Center (MSC) will be used for centralized intake screening and assessment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ESG	<ul style="list-style-type: none"> • Essential Services-Multi-Service Center (MSC) 	<ul style="list-style-type: none"> • Number of people to be assisted (duplicated) 	2012-13	20,000	30,085	150%
			2013-14	20,000	17,412	87%
			2014-15	20,000		
			2015-16	20,000		
			2016-17	20,000		
			FIVE-YEAR GOAL			100,000

FY13-14 Activities Expenditure:

\$65,000.00

PRIORITIES FOR HOMELESS NEEDS (continued)

2) Priority #2: Homelessness Prevention (Objective SL/DH-1/2)

- a. Rapid Re-Housing:** Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Rapid Re-Housing 	<ul style="list-style-type: none"> Number of persons to be assisted (duplicated) 	2012-13	50	23	46%
			2013-14	50	44	88%
			2014-15	50		
			2015-16	50		
			2016-17	50		
FIVE-YEAR GOAL				250	67	27%

FY13-14 Activities Expenditure:

\$144,053.00

***Note: As a result of delay in implementation due to the program being new, the number of clients served was lower than the expected number. In the ongoing grant period this program is meeting the expected number of persons to be assisted.**

- b. Homelessness Prevention Services:** Assistance to non-profit agencies providing services to individuals and families by providing prevention services tailored to Long Beach’s individuals and families to prevent homelessness.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Homelessness Prevention Services 	<ul style="list-style-type: none"> Number of persons to be assisted 	2012-13	250	2,030	812%
			2013-14	250	1,691	676%
			2014-15	250		
			2015-16	250		
			2016-17	250		
FIVE-YEAR GOAL				1,250	3,721	298%

FY13-14 Activities Expenditure:

\$53,013.00

***Note: Expected annual number is based on the homeless population count conducted in 2013. Please refer to table on page 54.**

PRIORITIES FOR HOMELESS NEEDS (continued)

3) Priority #3: Homeless Management Information System (Objective DH-2)

- a. Homeless Management Information System (HMIS):** Reimbursement of costs related to contributing data to the HMIS designated by the Continuum of Care for the area, as defined in 24CFR576.107.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	<ul style="list-style-type: none"> Homelessness Management Information System (HMIS) 	<ul style="list-style-type: none"> Number of nonprofit agencies to be assisted (duplicated) 	2012-13	6	6	100%
			2013-14	6	6	100%
			2014-15	6		
			2015-16	6		
			2016-17	6		
FIVE-YEAR GOAL			30	12	40%	

FY13-14 Activities
Expenditure:

\$14,191.00

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS

1) Priority #1: Special Needs and Supportive Services (Objective SL-3)

- a. After School and Weekend Recreation:** After school and weekend recreation programs, in designated low- and moderate-income areas, provide critical assistance to youth through enrichment activities that ensure safety of the City's children outside of school hours.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> After-School and Weekend Recreation 	<ul style="list-style-type: none"> Number of people assisted (duplicated) 	2012-13	53,000	212,982	402%
			2013-14	53,000	200,271	378%
			2014-15	53,000		
			2015-16	53,000		
			2016-17	53,000		
FIVE-YEAR GOAL				265,000	413,253	156%

FY13-14 Activities

Expenditure:

\$379,400.00

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS

2) Priority #2: Neighborhood Services (Objective SL-3)

- a. **Mural Arts Program:** Murals restored at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of the facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Mural Arts Program 	<ul style="list-style-type: none"> Number of murals restored (Number of murals that require maintenance: 152) 	2012-13	10	338	338%
			2013-14	10	372	372%
			2014-15	10		
			2015-16	10		
			2016-17	10		
FIVE-YEAR GOAL				50	710	142%

FY13-14 Activities Expenditure:

\$10,000.00

Note: Currently, the program is providing limited funds for mural conservancy.

- b. **Graffiti Removal:** Removal of graffiti from public and private property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Graffiti Removal 	<ul style="list-style-type: none"> Number of sites 	2012-13	30,000	68,740	229%
			2013-14	30,000	75,469	252%
			2014-15	30,000		
			2015-16	30,000		
			2016-17	30,000		
FIVE-YEAR GOAL				150,000	144,209	96%

FY13-14 Activities Expenditure:

\$225,000.00

3) Priority #3: Community Education and Empowerment (Objective SL-3)

- a. **Neighborhood Improvement Strategy (NIS) Social Service:** Program designed to provide community focused education to assist residents in designated neighborhoods to take action in identifying neighborhood problems and accessing resources to solve these problems. The NIS emphasizes the importance of community participation in achieving sustainable success in making physical improvements to neighborhood structures, streets, alleys and other blighted conditions. As a result of several nightly neighborhood association meetings, Long Beach residents, using local resources, conducted 99 neighborhood cleanup projects in various CDBG areas.

PRIORITIES FOR COMMUNITY SERVICES AND SPECIAL NEEDS (continued)

3) Priority #3 (continued)

b. Neighborhood Resource Center: Administrative and technical training for organizations located within a target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Resource Center (NRC) 	<ul style="list-style-type: none"> Number of people assisted (duplicated)* 	2012-13	15,000	27,500	183%
			2013-14	15,000	18,691	125%
			2014-15	15,000		
			2015-16	15,000		
			2016-17	15,000		
FIVE-YEAR GOAL				75,000	46,191	62%

FY13-14 Activities
Expenditure:

\$234,481.26

***Note: Actual Number is a count of neighborhood and community groups, meetings, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.**

c. Neighborhood Leadership Training Program: Six-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Leadership Program 	<ul style="list-style-type: none"> Number of people assisted 	2012-13	30	35	117%
			2013-14	30	32	107%
			2014-15	30		
			2015-16	30		
			2016-17	30		
FIVE-YEAR GOAL				150	67	45%

FY13-14 Activities
Expenditure:

\$15,808.36

PRIORITIES FOR COMMUNITY FACILITIES AND INFRASTRUCTURE

1) Priority #1: Community Facilities (Objective SL-1)

a. Neighborhood Partners Program: This program provides neighborhood/community groups within the CDBG Target Areas with matching grants of up to \$5,000 for community projects. The projects must have a public benefit and can be supported by the organization’s governing body, as well as the affected neighborhood. Providing for the improvement and enhancement of facilities serving low- and moderate-income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Partners Program (NPP) 	<ul style="list-style-type: none"> Number of public facilities improved 	2012-13	10	7	70%
			2013-14	10	6	60%
			2014-15	10		
			2015-16	10		
			2016-17	10		
FIVE-YEAR GOAL				50	13	24%

FY13-14 Activities Expenditure:

\$98,175.14

Note: Next grant year we will do two rounds of NPP projects in order to meet the five year goal.

b. Park and Open Space Development: This program created parks to provide open and recreational space for low- and moderate-income families and individuals in densely populated areas under the prior Con Plan. The bond payment for the improvements will continue under this Con Plan.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Open Space and Park Development Project 	<ul style="list-style-type: none"> Number of public facilities improved 	2012-13	*	*	
			2013-14	*	*	
			2014-15			
			2015-16			
			2016-17			
FIVE-YEAR GOAL						

FY13-14 Activities Expenditure:

\$600,000.00

***Note: This activity pays the bond payment for park and open space development. Park improvements and expansions have been accomplished and reported in previous years.**

PRIORITIES FOR COMMUNITY FACILITIES AND INFRASTRUCTURE (continued)

2) Priority #2: Infrastructure (Objective SL-1)

a. Capital Improvement Programming/Sidewalk Replacement Program:

Through the City's Capital Improvement Program (CIP), identify specific improvements to infrastructure located in CDBG Target Areas or that primarily serves the City's low- and moderate-income persons and those with special needs. Projects may include sidewalks, ramps, curbs, and gutters.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Capital Improvement Programming/Sidewalk Replacement Program 	<ul style="list-style-type: none"> Public facilities improved (square feet of sidewalk) 89 Sidewalk improvement projects were completed 	2012-13	80,000	112,487	574%
			2013-14	80,000	127,245	159%
			2014-15	80,000		
			2015-16	80,000		
			2016-17	80,000		
FIVE-YEAR GOAL				400,000	239,632	60%

FY13-14 Activities

Expenditure:

\$737,086.00

b. Urban Forestry Program: Utilizing neighborhood volunteers plant and maintain trees along public parkways in CDBG Target Areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ Port Grant	<ul style="list-style-type: none"> Urban Forestry Program Port of Long Beach Tree Grant 	<ul style="list-style-type: none"> New trees planted (activity includes maintenance of trees planted in previous years) 	2012-13	500	520	104%
			2013-14	500	596	119%
			2014-15	500		
			2015-16	500		
			2016-17	500		
FIVE-YEAR GOAL				2,500	1,116	45%

FY13-14 Activities

Expenditure:

\$193,444.91

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS

1) Priority #1: Businesses and Jobs (Objective EO-1)

- a. Technical Business Assistance (Citywide):** This program provides for the attraction, creation, and expansion of businesses, concentrating on low- and moderate-income areas, especially the creation of jobs for low- and moderate-income residents. The program will focus services on small businesses utilizing outreach provided by the Small Business Development Center (SBDC) and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number*	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Technical Business Assistance (Citywide) 	<ul style="list-style-type: none"> Jobs created/retained Number of businesses assisted 	2012-13	20/500	119/423	595%/85%
			2013-14	20/500	150/470	750%/94%
			2014-15	20/500		
			2015-16	20/500		
			2016-17	20/500		
FIVE-YEAR GOAL				100/2500	269/893	296%/36%

FY13-14 Activities Expenditure:

\$105,853.31

***Note: CDBG accomplishments of the Small Business Development Center, a center partially funded by CDBG, are indicated in the contract between the City and the Center. They are based on CDBG area businesses assisted and jobs created/retained.**

- b. Economic Development Loan for Jobs Program:** Loans to commercial and industrial businesses, for equipment, fixtures, and working capital to provide jobs or services to low/moderate-income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Economic Development Loan for Jobs Program Loan for Microenterprise Businesses Loans Program for Area Benefit 	<ul style="list-style-type: none"> Number of jobs for low- or moderate-income persons 	2012-13	24	5	21%
			2013-14	24	9*	38%
			2014-15	24		
			2015-16	24		
			2016-17	24		
FIVE-YEAR GOAL				120	14	12%

FY13-14 Activities Expenditure:

\$8,188.05

***Note: Three loans were given to three businesses that serve low-income residents. As a result, nine jobs are expected to be created or retained.**

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

1) Priority #1(continued)

- c. **Hire-A-Youth:** Partners with businesses to develop employment skills for youth to expand job experience. Also provides resume and job interview workshops to low/moderate-income youth in target areas. **Future Generations Youth Center (Target Area):** Provide specialized computerized training design with basic job skills including; resume building and job referral activities for youth.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Hire-a-Youth Future Generations Youth Center (Target Area) 	<ul style="list-style-type: none"> Number of jobs for low- or moderate-income persons (annually, approx. 6,000 youths each year attend this program). 	2012-13	20	8	40%
			2013-14	20	90	450%
			2014-15	20		
			2015-16	20		
			2016-17	20		
FIVE-YEAR GOAL				100	98	98%

FY13-14 Activities Expenditure:

\$145,671.00

- d. **Neighborhood Business Investment Program (Target Area):** Provides working capital grants up to \$2,000 for start-up businesses serving low/moderate-income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Neighborhood Business Investment Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	60	33	55%
			2013-14	60	38	63%
			2014-15	60		
			2015-16	60		
			2016-17	60		
FIVE-YEAR GOAL				300	71	24%

FY13-14 Activities Expenditure:

\$146,420.52

Note: Staffing and better marketing is expected to raise the actual numbers for subsequent years.

PRIORITIES FOR ECONOMIC DEVELOPMENT NEEDS (continued)

1) Priority #1 (continued)

- e. Store Front and Neighborhood Infrastructure Improvement Program (Target Area):** Program provides economic development through major facade improvements to storefront businesses, as well as public infrastructure improvements at key intersections surrounded by CDBG eligible neighborhoods. Project areas for this year include Long Beach Boulevard/ Anaheim Street intersection, Atlantic Avenue/ Burnett Street intersection, and two other locations.

The Long Beach Boulevard/ Anaheim Street improvements have begun and will be completed by February 2015. The Atlantic Avenue/ Burnett Street improvements will be completed by May 2015. Phase III Facade projects, which include Santa Fe Avenue/ Willard Street improvements and Long Beach Boulevard improvements, will be completed by September 2015.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Store Front and Neighborhood Infrastructure Improvement Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	30	*	*
			2013-14	30	37	123%
			2014-15	30		
			2015-16	30		
			2016-17	30		
			FIVE-YEAR GOAL			150

FY13-14 Activities Expenditure:

\$78,627.24

Note: Three major façade improvement projects with several business storefronts are underway. These projects are expected to be completed by September 2015.

- f. Business Revitalization Program (Target Area):** Provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on designated corridors to improve the exterior of their businesses.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	<ul style="list-style-type: none"> Business Revitalization Program (Target Area) 	<ul style="list-style-type: none"> Number of businesses assisted 	2012-13	100	86	86%
			2013-14	100	99	99%
			2014-15	100		
			2015-16	100		
			2016-17	100		
			FIVE-YEAR GOAL			500

FY13-14 Activities Expenditure:

\$332,196.44

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further fair housing by providing information, education, counseling, investigations, and resolution services. These services are offered to all Long Beach residents and home-seekers, rental property owners and managers, management companies, and realtors without discrimination. FHF emphasizes the following: (1) General Housing counseling, mediations, unlawful detainer assistance, and referrals; (2) Fair Housing counseling, intake, investigations, conciliations, and resolutions; (3) Activities to Affirmatively Further Fair Housing; (4) Education and Outreach workshops, trainings, booths, presentations, community relations, and media advertising; (5) Tester trainings; (6) Promoting media interest; and (6) Audits of housing practices.

For the reporting period of October 1, 2013 through September 30, 2014, the Fair Housing Foundation provided the following services in the City of Long Beach to affirmatively further fair housing:

Fair Housing

- 181 fair housing discrimination complaints received, counseled, screened, and/or resolved.
- 109 cases were resolved.
- 72 fair housing discrimination cases opened, in order, disability, race, familial status, gender, sexual orientation, source of income, marital status, and age. A total of 92 investigations were conducted.
 - 34 cases with no evidence – closed and provided options
 - 10 cases were Inconclusive – resolved through education and options
 - 26 cases with evidence
 - 11 cases successfully conciliated
 - 2 cases settled for client relief
 - 4 cases referred to DFEH
 - 9 cases pending

- Clients served through fair housing services:
 - Race:
 - 40% Black
 - >1% Black-Latino
 - 33% White
 - 22% White-Latino
 - >1% Amer. Ind./Alas. Native
 - >1% AI/AN and White
 - >1% AI/AN-Latino
 - >1% Asian
 - >1% Other-Latino
 - Income:
 - 18% Extremely Low (30%)
 - 61% Very Low (50%)
 - 15% Low (60%)
 - 6% Mod+ (80%)

General Housing

- 2,237 General Housing inquiries received, top 5 categories of notices, habitability, security deposits, rent increases, and evictions.
 - 1,548 inquiries counseled and resolved
 - 162 referred internally to fair housing department
 - 127 provided with correspondence and materials
 - 73 mediations
 - 61 provided with training
 - 37 unlawful detainer assistance
 - 229 referred to city agencies/departments
- Clients served through general housing services:
 - Race:
 - 31% White
 - 29% White-Latino
 - 35% Black
 - >1% Black-Latino
 - >1% Black and White
 - 2% Asian
 - >1% Asian and White
 - 1% Pacific Islander
 - >1% Pacific Islander-Latino
 - >1% Amer. Ind./Alas. Native
 - >1% AI/AN and White
 - >1% AI/AN and Black
 - >1% AI/AN and White-Latino
 - >1% Other-Latino
 - >1% Other

- Income:
 - 24% Extremely Low (30%)
 - 51% Very Low (50%)
 - 16% Low (60%)
 - 9% Mod+ (80%)

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Small Claims Court, DFEH, and HUD.

In Long Beach, the most common impediments to fair housing choice are disability reasonable accommodations and modification, and race. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available options. Options include FHF led conciliation efforts, or referrals to the Department of Housing and Urban Development (HUD) for federal protected classes, to the Department of Fair Employment and Housing (DFEH) for state protected classes, Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired path selected by the complainant. Enforcement Certificate Management trainings are required as part of conciliation and mediation agreement with FHF, HUD, and DFEH.

For a complete list of Fair Housing activities and actions towards outreach and education, please refer to Appendix 5 – A.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to focus on its low/moderate-income communities and blighted neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. In addition, the City continues to leverage private resources to augment and enhance the City's efforts to improve outcomes for underserved communities. The Neighborhood Improvement Strategy (NIS) program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. The Neighborhood Business Investment Program continued to offer small start-up grants for newly established businesses located in and serving low/moderate-income neighborhoods.

CDBG funded programs work in conjunction with one another to meet the needs of residential property owners in underserved areas. Through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct

code violations through City assistance. This collaboration is one example of how the City is reducing blight and improving low-income neighborhoods housing stock in underserved areas.

C. LEAD-BASED PAINT HAZARD REDUCTION

In FY 13-14, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Title 17 California Code of Regulations Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

In June 2012, the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, \$2.5 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low- and very low-income residences. To date, Lead Hazard Control (LHC) Program inspected 95 low- and very low-income residences (with a focus on families with children under 6 years old), and addressed lead poisoning hazards created by lead-based paint in 88 of those units. These hazards included chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults were exposed to lead-based paint dust or chips. The program hired painting and construction companies that are certified to work with lead. Families were relocated during the renovations. The program also conducted 24 outreach/education events in the community, and trained 3 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,900 residential units have been made safe since the City first began receiving these HUD grants.

1. Childhood Lead Poisoning Prevention Program

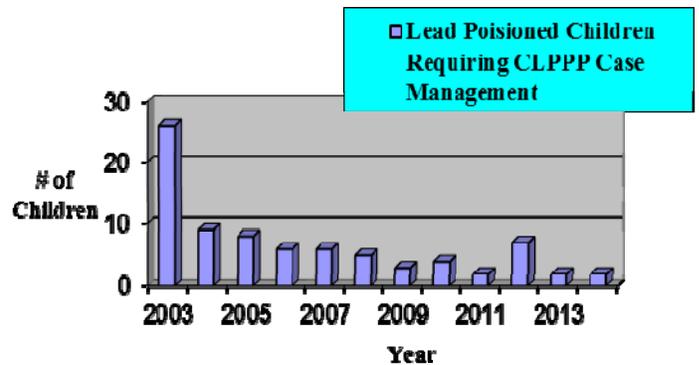
The Department of Health and Human Services, Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). The program provides case management to children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, and

hazards of lead poisoning, nutrition, and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also conducts a health assessment, which identifies the need for interventions related to other health, social, and environmental concerns within the home.

The program provides modified case management to children with lower lead levels and to adults who have elevated lead levels. Community outreach is a primary activity of this program, stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

2. MEASURING PROGRAM SUCCESS

Children with a blood lead level of 20 mcg/dL or two tests above 15 mcg/dL are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City has decreased over the past several years. Through October 2014, the CLPPP program is providing case management services to 2 new state cases and 14 outreach cases. Outreach cases are defined as a child under 21 years of age having a BLL of 4.5 mcg/dL to 14.4 mcg/dL.



3. CONTINUED EFFORTS

The CDC recently has updated the terminology in identifying children exposed to lead and no longer uses the term “level of concern” for those with blood lead levels at 10mcg/dL or higher. The CDC recognizes that there are approximately half a million U.S. children ages 1-5 with blood lead levels above 5mcg/dL, the reference level at which CDC recommends public health actions be initiated. At less than 5mcg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, and antisocial or criminal behavior. The Public Health Nursing CLPPP program is funded through FY 2017.

All rehabilitation projects, including those funded by CDBG and HOME dollars, are completed using lead-safe practices. Upon completion, projects are tested for lead clearance, and samples are taken for analysis by the Health Department laboratory, in order to certify these clearances. This year, more than 150 housing rehabilitation projects were assessed and cleared under these guidelines.

D. LEVERAGING RESOURCES

State, local funds, enterprise funds and State low-income housing tax credit funds as well as neighborhood organizations in-kind match leveraged Federal HUD funds to address the needs identified in the Con Plan. The following table shows the investment of all resources for the 2013-2014 Fiscal Year:

**TABLE X
Leveraged Funds**

SOURCE PROGRAM	AVAILABLE
FEDERAL	\$83,846,554.64
CDBG	7,419,869.68
HOME	3,426,665.59
ESG	538,152.72
Section 8	65,418,216.00
Continuum of Care*	6,726,805.65
HOPWA	316,845.00
LOCAL	\$ 8,589,124.91
STATE	\$ 393,574.00
CalGRIP Funds	
GRIP 5 Funds	267,784.00
GRIP 6 Funds	125,790.00
CITY	\$ 8,195,550.91
Local Fund	
Public Facilities Improvement	3,000,000.00
Refuse Fund	275,000.00
Port Tree Grant	77,219.91
Code Enforcement Activities	3,201,435.00
Health Fund	
Code Enforcement Activities	1,641,896.00
PRIVATE	\$ 2,354,376.22
BANKS	\$ 1,400,000.00
Grow America Revolving Fund	
Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS	\$ 163,190.25
Neighborhood Partners Program (Match from Applicants)	73,744.25
Other Neighborhood In-Kind Match	89,446.00
NONPROFITS	\$ 538,152.72
Emergency Shelter Grant (Agency Match)	\$ 538,152.72
OWNERS	\$ 253,033.25
NSB Commercial Improvement Rebate (Owner Match)	74,943.00
NSB Residential Rehabilitation (Owner Match)	178,090.25
TOTAL	\$ 94,790,055.77

*Note: Includes resources previously reported under **Shelter Plus Care, Supportive Housing Program, and Special Needs Assistance Program (SNAPS)**.

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining Federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), and the Emergency Solutions Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2012. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low- and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document.

The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low- and moderate-income persons;
- Developing a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Con Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Con Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission (CDAC). Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commission members. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities

- Housing
- Redevelopment

CDAC worked closely with staff to ensure that careful consideration is given to the City's Five-Year Con Plan needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY 2013-14 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a 15-member citizen body that provided advice and input to the Mayor and City Council on the development of the Action Plan, was responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multilingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in three local newspapers, the Commission conducted an initial Public Hearing on April 17, 2013 to solicit public comments on the City's intent to begin the preparation of the FY 2013-14 Action Plan. In addition to published notices in English, Spanish and Khmer, fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. As a result of this extensive community outreach, three residents testified at that Public Hearing.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services.

A second Public Hearing was conducted on June 19, 2013 by the Commission to solicit public comments on the draft FY 2013-14 Action Plan. Included on page Appendix A of the 2013-2014 Action Plan are the public comments received at both Public Hearings and the written responses from City staff.

At the conclusion of the second Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2013-14 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the Action Plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Con Plan (including estimated program income), the total amount of funds committed during

the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate-income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate-income community (English, Spanish, and Khmer).

Comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean up neighborhoods. These projects represent grassroot organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

CITIZEN PARTICIPATION PLAN UPDATE

Update on City's Community Development Advisory Commission: As of this writing CDAC and other advisory commissions have been reorganized. Prior to the dissolution of redevelopment functions, three boards and commissions (Redevelopment Agency Board (RDA), Long Beach Housing Development Company (LBHDC) and the Community Development Advisory Commission (CDAC) existed to provide guidance and direction on the distribution of programs and services to the community. In light of the dissolution of the RDA, a number of these programs and services have been eliminated, dramatically altered or reprioritized. The new seven member advisory board, the Long Beach Community Investment Company (LBCIC) is intended to provide an efficient, agile organization to advise the City Council regarding delivery of housing and neighborhood revitalization services, use of Community Development Block Grant funding, and continue administration of the City's affordable housing funds.

CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Con Plan, is provided to the public at the City's Main Public Library and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can address LBCIC at their monthly meetings. This allows for an important exchange of information between the community and LBCIC.

The City of Long Beach published the following public notice on December 6, 2014 to request comments on this report. Public comments were due on December 22, 2014. The report is submitted to the Long Beach Community Investment Company and City Council as per the Public Participation Plan (please refer to *Appendix 5 – B* for a copy of the certified public notice)

PUBLIC NOTICE

The 15-day public comment period for reviewing the City of Long Beach 2013-2014 Draft Consolidated Annual Performance Report (CAPER) will be held from December 6, 2014 to December 20, 2014. The CAPER assesses the City's progress and the effectiveness of its performance during FY 2013-14, in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2013-17 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2013. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Services Office/Resource Center (100 W Broadway, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: http://www.longbeach.gov/cd/neighborhood_services.

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out through public meetings and public hearings with the Long Beach Community Investment Company to obtain public and nonprofit agencies comments.

The City of Long Beach, Development Services Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within and outside of the department (including Neighborhood Services, Housing and Community Improvement Bureau, and Housing Authority) work closely together in implementing the Plan's activities. The Development Services Department also maintains staff linkages with other City departments, including the Department of Parks, Recreation and Marine; Public Works; Police; the City Manager's Office, and Health and Human Services, which oversees the Homeless Continuum of Care and Lead Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Con Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood

Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet Federal requirements, and periodically conducts on-site monitoring reviews.

H. PROGRAM MONITORING (COMPLIANCE & PERFORMANCE)

Annually the City of Long Beach receives Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funds from the U. S. Department of Urban Development (HUD). These entitlement funds are used to support various programs and services that are vital to communities within the city. The Development Services Department, Grant Administration Division is responsible for ensuring that the funded programs and services comply with federal guidelines and requirements through the use of monitoring. Although programs and services are designed to comply with all CDBG/HOME/ESG regulations, proactive and ongoing monitoring not only ensures federal compliance, but it also evaluates the performance and effectiveness of the programs and services. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

The Monitoring Plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

To ensure that the primary goals of the monitoring process are met and to evaluate the effectiveness of program delivery, periodically scheduled site reviews are held with the NSB monitor and the program and service providers. The site reviews consist of an entrance interview for clarification of the program's purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program and service provider to report on steps being taken to address areas of non-compliance or non-performance.

The monitor is responsible for providing technical assistance needed to ensure that programs and services are in compliance with Federal regulations and are productive. The monitor is also responsible for ensuring that program providers have clear and consistent guidelines for implementing program objectives and that program reports are complete and accurate. Program and service providers submit to the monitor on a quarterly basis progress reports for review of compliance, consistency and productivity. As required, the monitor enters report data and accomplishments into the HUD information system.

2. PERFORMANCE & COMPLIANCE

To achieve maximum effort of funded programs and services, the following is implemented:

- Identification of needs
- Set objectives and goals
- Develop a plan following federal guidelines
- Set performance indicators to measure program progress
- Implementation of the program

Program and service providers are required to submit program reports one month after the completion of the quarter. The reports are reviewed for federal compliance, and the collection of data (outcome indicators) reported is used to demonstrate the progress towards meeting specific goals and objectives set forth in the beginning of the program year. These indicators also demonstrate the progress of achieving long-term goals relating to the City's overall aim or mission outlined in its' Action Plan and Con Plan.

In an effort to increase program delivery and accountability, funding is contingent upon the timely submission of complete and accurate reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist is utilized to measure program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Implementation of this system is very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

As stated in the City's 2013-2017 Con Plan, examination of demographic characteristics provides insight regarding the needs in a community. Understanding factors such as population growth, age characteristics, and race/ethnicity all help with the identification and evaluation of the need for housing, facilities, and services.

In addition, the 2013 – 2017 Con Plan Housing Needs Assessment focuses on three problems: affordability, overcrowding and substandard units. These are the same problems facing other cities across the nation. Much of the information used to develop the needs assessment for the 2013 Action Plan is derived from the City's Con Plan. The Con Plan, under the Housing and Household Needs Assessment, adopted four housing priorities. They can be summarized as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods
- Encourage owner-occupancy
- Enhance neighborhood stability

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities mainly focus on development and construction of multi-family rental units as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

1. The following is a breakdown of how Housing Funds were utilized during the 2013 – 2014 program year:

a. Housing Rehabilitation:

- Provided financial assistance in the completed rehabilitation of 111 multi-family housing units. In addition, 96 housing units are undergoing rehabilitation.
- Provided financial assistance in the rehabilitation of one (1) single-family housing unit.

b. Loan Management:

- The HOME program and Rental Rehabilitation Programs serviced a loan portfolio of 332 loans totaling over \$47 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 1,421 units in 47 projects to ensure compliance with all applicable requirements and restrictions.

c. Housing Finance and Development:

Using other housing development funds including State Housing Fund, the City was able to substantially complete the following projects:

- Completed the construction of Ramona Park Senior Apartments, which includes 60 units for lower income seniors with amenities at 3290 E. Artesia Boulevard.
- Began construction on three new Habitat for Humanity homes on property transferred to Habitat for Humanity by the Long Beach Community Investment Company. The homes will be sold to lower income first-time homebuyers.
- Began construction on the adaptive reuse of the Immanuel Church located at 3215 E. Third Street into 24 residential units and community space for lower income seniors.
- Assisted with the preservation and rehabilitation of 100 lower income senior units at Covenant Manor located at 600 E. Fourth Street. These units were at risk of converting to market rate housing.
- Partnered with Habitat for Humanity to provide homeownership opportunities for 7 lower income first-time homebuyers.

d. Homeownership / Second Mortgage Assistance (SMA):

The City utilized a variety of funding sources to provide SMA, which assisted lower-income households to purchase their first home. Using previous years funding from NSP1, NSP2, and NSP3, the City so far has provided 125 SMA of which 8 were provided in this reporting year. In addition, using CAL-Home funds, the City continues to provide SMA up to \$57,000 to income-qualified residents.

B. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing through Mitigation of Government Constraints

Government regulations can discourage the development, maintenance and improvement of housing to the extent that such regulations significantly increase development costs and time lines. The City of Long Beach implements several programs to ensure that local government regulations are not burdensome. The following programs are designed to mitigate potential local constraints on residential development and to facilitate the development of a variety of housing types.

Development Incentives

The City of Long Beach offers other ways to reduce government constraints that decrease the cost of housing development. In Long Beach, some of these constraints include government regulations regarding residential development standards, fees or exactions paid for new residential development, or simply the cost of vacant land. Several programs designed to mitigate these constraints are as follows:

- **Density Bonus**-Long Beach has adopted the State density law to provide up to a 35% density bonus for projects that include lower-income housing, moderate-income condominiums and housing for seniors and disabled residents.
- **Planned Development Districts**-The Long Beach Municipal Code allows flexible development plans to be prepared for certain areas which may benefit from the formal recognition of unique or special land uses and the definition of special design policies and standards not otherwise available under conventional zoning regulations.
- **Fee Waivers and Financial Incentives**-The Long Beach Municipal Code exempts new affordable housing units from payment of the City's development impact fees for parks and recreation and transportation improvements if the criteria on length of affordability and income/affordability levels are met.
- **Relaxed Standards**-The Zoning Code also allows the City Planning Commission to relax development standards for lower-income, density bonus qualified housing projects if a developer can demonstrate that the project is still not financially feasible after the density bonus is provided.
- **Reasonable Accommodation**-The City also has an ordinance allowing people with disabilities reasonable accommodation in rules, policies, practices and procedures that may be necessary to ensure equal access to housing. The ordinance provides a process whereby persons with disabilities can make requests for reasonable accommodation in regard to relief from the various land use, zoning or building laws, rules, policies, practices or procedures of the City.

b. Creation of Affordable Housing

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2013 – 2014 program year, HOME provided assistance to rehabilitate 111 multi-family units and one (1) single-family unit with rehabilitation loans. In addition, 96 housing units are undergoing rehabilitation. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Development Services Department continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are unable to save the “start-up” funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “up front costs,” to secure a decent place to live. For the 2013-2014 fiscal year, 81 households were assisted at a total cost in HOME funds of \$104,646.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with sixteen CHDOs:

- Helpful Housing
- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities.

3. “WORST CASE” HOUSING NEEDS

“Worst Case Needs” housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The Development Services Department’s successful effort to address “Worst-Case Needs” housing was shown by the development and implementation of the HOME Security Deposit Program. The Development Services Department and the Department of Health and Human Services (DHHS) jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by the Department of Development Services, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford “up front costs”, to secure a decent place to live. 81 households were assisted through this program in FY 2013 – 2014, at a cost in HOME funds of \$104,464. These families went from homelessness to full-time, permanent rental housing.

In addition, to reduce “Worst Case” housing needs Long Beach has a sizable stock of publicly assisted rental housing. This stock includes all multi-family rental units assisted under federal, state and local programs, including HUD, state/local bond programs, density bonus and Long Beach redevelopment programs. Assisted rental projects include both new constructions, as well as acquisition/rehabilitation projects with affordability covenants. A total of 4,260 publicly assisted multi-family units as well as approximately 7,000 families assisted through the Housing Choice Voucher Program are located in the City. Projects receiving City assistance, primarily through HOME and local housing funds, carry long-term affordability covenants of 30 to 55 years. Unfortunately, many of the City’s HUD assisted projects have much shorter affordability controls, and may be potentially at risk of conversion to market rate due to the expiration of project based Section 8 contracts. The preservation of these and other affordable housing units is an important goal for Long Beach.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos Housing Development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

C. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A*.

Section 3 is a Regulation of the Housing and Urban Development Department (HUD) that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction. The City is continuing its efforts to residents by distributing and marketing the **HUD Section 3 Resident Application** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements. In the last 12-month period, more than XXXX applications (number will be updated) have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 participants. Received applications were forwarded to the City's Pacific Gateway Network for possible enrollment in their Construction Pre-Apprenticeship Program or for direct hiring.

The City also continues to outreach to and encourage businesses to apply for **HUD Section 3 Business certification**. Staff certifies businesses as applications are received and then notifies the businesses as opportunities arise. Staff continuously outreaches to businesses throughout the entire project and year for opportunities and assistance. As of December 14, 2014, XXX businesses (number will be updated) have been certified.

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request local workers from the hiring halls when new hires are required beyond their core workforce.

The City places banners at project sites, job boards, and places Section 3 resident applications for potential employment and training. The City also has a Workforce Development liaison that frequents the project sites to inquire if any contractors need additional employees.

3. MATCHING CONTRIBUTIONS

For information on HOME matching contributions, please refer to *Appendix 1 – H*.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

Since 1987, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and its community partners strive to create a balance of homelessness prevention, emergency, transitional, rapid re-housing, permanent housing, and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of the following components:

- Homeless prevention;
- Outreach and assessment to the hard-to-reach and chronic homeless population with significant barriers to accessing available resources;
- Emergency shelter for individuals and families until permanent housing can be identified;
- Transition in Place/Rapid Re-housing (Scattered Site) programs;
- Project Based Transitional housing with supportive services; and
- Permanent housing placement assistance and permanent supportive housing.

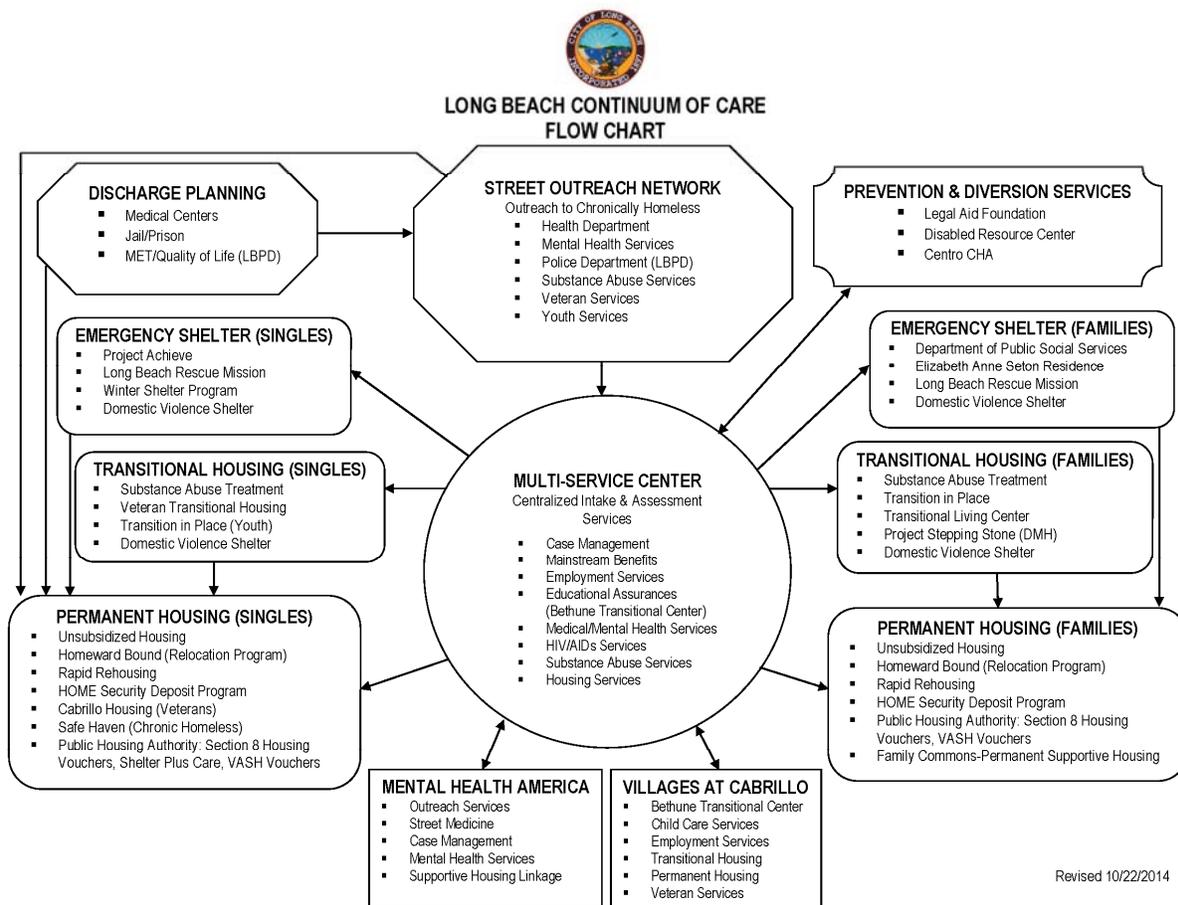
A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care planning process, the City has defined its vision as follows: Every resident of Long Beach will be able to access safe, decent and affordable housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year the Continuum of Care involves various groups such as the Homeless Advisory Committee, and the Long Beach Continuum of Care Board and General Membership to assess areas of need and set priorities and goals for the region.

Areas of concentration during FY 14 included:

- Continuing to expand and strengthen outreach to homeless residents and in response to broader community concerns;
- Shortening length of stay within the shelter system;

- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness;
- Developing avenues to expand available housing resources and thereby increasing access to affordable housing units in Long Beach;
- Continuing to refine implementation strategies in the Emergency Solutions Grant (ESG); and
- Expanding utilization rates and outcome data for the Homeless Management and Information System (HMIS).



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps include:

- The Downtown Connections Initiative, co-led by PATH and Mental Health America, is a grassroots community effort to assist homeless people to access housing, support existing community efforts and promote solutions that reduce homelessness. This group implemented a survey of homeless people living on the streets within a set boundary, to identify the most

vulnerable people in an intensified effort to connect them with permanent housing and services. From July 2009 to July 2014, the initiative has helped over 450 chronically homeless individuals obtain permanent housing.

- During FY 2014, the Long Beach Continuum of Care supported an application for surge funding under the Supportive Services for Veteran Families (SSVF) program. On September 30, 2014, the U.S. Veterans Initiative received a three-year, \$6 million SSVF award to prevent and eliminate veteran homelessness in Long Beach. The agency will be partnering with Mental Health America and the Long Beach CoC to achieve this goal.
- The Long Beach Continuum of Care was awarded a new permanent supportive housing project for chronically homeless persons as a part of the 2013 HUD Continuum of Care program (CoC program) competition. This new permanent supportive housing will provide an additional 21 permanent supportive housing beds for chronically homeless individuals.
- During the 2013 HUD CoC program competition, the Long Beach Continuum of Care was designated as a Unified Funding Agency, one of only two nationally. This designation enhances the Continuum of Care stakeholders' opportunities to set local priorities for targeting resources that serve individuals and families experiencing homelessness in Long Beach.
- The City of Long Beach continued to work with regional partners in the County of Los Angeles, to encourage participation in a regional approach to end homelessness as part of the Gateway Cities Council of Governments (CoG) Homeless Action Plan. As the lead agency for Local Coordinating Alliance (LCA) 4, the City of Long Beach coordinated human services agencies, local law enforcement, and street outreach workers for outreach and targeted engagement of the chronic homeless population in Long Beach, Lakewood, Signal Hill, Hawaiian Gardens and Avalon. The project identified encampment hotspots, and linked people with regional services and supportive housing.
- The Homeless Management Information System (HMIS) continued to expand the number of users and beds included in the Continuum of Care system. For example, the Homeless Services Division worked to incorporate the SSVF and HUD-Veterans Affairs Supportive Housing (HUD-VASH) programs. This database is an important component for planning, service delivery, and monitoring project performance.
- The SSI/SSDI Outreach, Access, and Recovery (SOAR) program, funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), is an approach that helps increase access to mainstream disability income benefit programs for people who are homeless or at risk of homelessness. The City of Long Beach has taken a local lead on this initiative. With the Long Beach Continuum of Care, a local steering committee has been formed to implement SOAR trainings that will improve linkages to SSI/SSDI for homeless persons who are eligible.

For 2013-2015, the City received an Emergency Solutions Grant (ESG) allocation of \$441,138. For information on agencies funded under ESG, the total ESG expenditures to date for FY 2013-2014, and the associated match requirements please refer to *Appendix 1 - I*. Additionally, \$65,000 in Community Development Block Grant funds supported MSC operations, as well as the coordination and administration of homeless services programs.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

The Long Beach Continuum of Care system provides homeless prevention services such as gap rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. During fiscal Year 2014, Centro CHA and Disabled Resource Center provided short-term rental assistance, utility assistance and other prevention services to ensure that at-risk households do not become homeless. In addition, Alliance for Housing and Healing provided assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds to assist persons living with HIV/AIDS from becoming homeless. The Multi-Service Center (MSC) collaborative agencies also conducted educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, financial literacy, case management, health programs, and access to other mainstream benefits.

a. Prevention Intake and Assessment

MSC intake staff screen “at-risk” households, and provide target referrals to the most appropriate homeless prevention program. Households eligible for prevention services must meet the definition of “At-Risk of Homelessness”, have an annual household income below 30% of area median income, lack financial resources and support networks to retain or remain in housing and meets additional local risk factors. The type of assistance a household receives is determined at the time of initial eligibility screening and assessment. Assistance is based upon the minimum amount of financial aid required for housing stabilization. The program retains flexibility to promote improved outcomes among a population with diverse and individualized needs.

2. OUTREACH AND ASSESSMENT

The Long Beach Outreach Network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is

coordinated and integrated; yet flexible to address the varying needs of the street homeless population. These homeless individuals have significant personal and economic barriers that inhibit their self-sufficiency.

Key agencies participating in the Outreach Network include: the DHHS, Long Beach Police Department Quality of Life officers and Mental Health Evaluation Team, Mental Health America of Los Angeles, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, The Children's Clinic Nursing Team, and the VALOR Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, those with chronic and persistent mental health issues, individuals with co-occurring disorders, veterans, and families affected by domestic violence. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

To most effectively engage and provide services for the street homeless population, the Continuum of Care developed a seamless and integrated system encompassing all of Long Beach. The Long Beach Continuum of Care offers immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary Outreach Network team. The Outreach Network provides services ranging from: intake, assessment and treatment planning, physical and mental health assessments, minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to homeless persons who previously had not accessed services due to significant personal and economic barriers.

In addition to street outreach, information regarding social services is also disseminated to community members through the *Pocket Guide Resource Directory*, 211 LA County, and the Homeless Services Division. The *Pocket Guide Resource Directory* is a highly utilized tool that contains information about social services in the Long Beach area. The City of Long Beach Department of Health and Human Services produces this guide, which is distributed by local agencies, businesses, neighborhood groups, churches, city council offices, parks, libraries, schools and police officers to individuals and families whom are in need of services. Between October 2013 to September 2014, 25,000 pocket guides were printed for distribution to homeless persons. 211 LA County is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located throughout Los Angeles County, including Long Beach. Finally, the City's Homeless Services Officer and other Homeless Services division staff provide referrals and conduct presentations in the community to promote awareness of resources to address homelessness.

3. SUPPORTIVE SERVICES

Since it's opening in March of 1999, the MSC has functioned as the centralized

intake and assessment for the Long Beach Continuum of Care system. The MSC is a unique facility which co-locates both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. Services include outreach, basic services (showers, mail, and phones), prevention services, centralized intake assessments, case management, crisis counseling, licensed child care, life skills training, employment assistance, financial literacy classes, expungement workshops, WIC outreach, fair housing workshops, tenant rights trainings, housing placement, rental assistance, advocacy services, health screenings, substance abuse and mental health treatment referrals, veterans services, mainstream benefits and referrals to other community resources.



Exterior modernized Multi Service Center

In FY 2014, construction began on the MSC modernization project. Funded by a \$2 million Homeless Prevention Initiative grant from Los Angeles County Board Supervisor Don Knabe, the modernized MSC will allow for a vastly improved floor plan to enhance collaboration while improving the overall safety features of the center.

The improvements required the MSC building to be closed from March to November. During this period, MSC services were decentralized, causing a reduction in services. In FY 2014, the MSC provided services to 17,412 duplicated program participant contacts, which equates to an average of 1,451 contacts per month.

**Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report
Reporting Period: October 1, 2013 - September 30, 2014**

	First Quarter 10/13-12/13	Second Quarter 1/14-3/14	Third Quarter 4/14-6/14	Fourth Quarter 7/14-9/14	Total Year 10/13-9/14
Total Number of Program Participants Served	7,581	5,948	2,517	1,366	17,412
Total Number of Female Head of Households	320	229	266	174	989
ETHNICITY BREAKDOWN					
Hispanic	1,791	1,372	598	320	4,081
Non-Hispanic	5,772	4,554	1,913	1,046	13,285
Missing Data	18	22	6	-	46
RACIAL BREAKDOWN					
American Indian or Alaska Native	205	120	29	23	377
Asian	139	107	54	23	323
Balance/Other	52	98	5	-	155
Multiple Races	292	253	72	49	666
Black or African American	3,365	2,673	1,308	706	8,052
Native Hawaiian or Pacific Islander	119	161	78	30	388
White	3,409	2,536	971	535	7,451

The City of Long Beach, Department of Health and Human Services also led the Long Beach Homeless Veterans Initiative (HVI), which was funded by the County of Los Angeles. A collaborative effort between the City, Mental Health America of Los Angeles, Single Parent United N Kids, and United States Veterans Initiative, HVI provided comprehensive outreach and service delivery for homeless veterans. To support the goals of the HVI, the partners enhanced coordination with the Veterans Affairs Healthcare System of Long Beach, the Housing Authority of the City of Long Beach, and the SSVF program. Through the HVI, the City of Long Beach Department of Health and Human Services' veteran specific case manager and outreach worker have helped homeless veterans in the Long Beach area to increase their income, connect to mainstream benefits, and obtain housing stability through ongoing outreach, engagement, case management, and coordination with partner agencies. Together, they have streamlined referrals to SSVF-funded financial assistance and services; veteran housing located at the Villages at Cabrillo; and HUD-VASH vouchers.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize CoC program resources to provide housing placement assistance. Long Beach Continuum of Care agencies employ Housing Coordinators to connect individuals and families with housing units that are safe, affordable, and accessible. The Housing Coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 83 households into permanent housing using HOME security deposit funds during this reporting period.

a. Emergency Shelter

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. The Emergency Solutions Grant program funds two emergency shelters: Project Achieve for individuals and Elizabeth Anne Seton Residence for families. Other agencies provide emergency shelter in the City including the Long Beach Rescue Mission, which operates a men's shelter program, a women's shelter program, and the Los Angeles County Winter Shelter Program. The Winter Shelter Program, which operated December 2013 through March 2014, served over 1,000 program participants.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing such as:

- Households that are able to afford fair market rent, but lack the support or resources to acquire housing without assistance.
- Households who recently lost income, but have the work history to secure employment and stabilize in a short amount of time.
- Households who recently secured a housing voucher and are in the process of securing long-term permanent housing.

Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to a transitional shelter. MSC intake staff coordinated discharges from emergency shelters for alternative placement to housing resources.

b. Transitional Housing

Through the 1994 Naval Reuse Process, 26 acres was conveyed to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. The Villages at Cabrillo is made up of a collaboration of organizations dedicated to providing a wide range of services to break the cycle of homelessness. In Fiscal Year 2014, agencies at the Villages at Cabrillo operated 419 transitional housing beds, which were funded by CoC and non-CoC sources. The transitional housing addresses the needs of several homeless sub-populations including veterans, single women and men, people with substance abuse issues, families, and those with co-occurring disorders. Eligible households for CoC-funded transition shelter placement include, but are not limited to:

- Households currently on TANF and have no work history. Requiring employment services including job training.
- Head of household has a significant disability impeding them from working. (Referral to SSDI benefits)
- Head of household has a significant disability requiring supportive housing services.

- Household is employed but total household income cannot sustain fair market rent. (Section 8 Referral)

Supportive services available to residents in transitional housing include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

The City of Long Beach Department of Health and Human Services, in conjunction with the Long Beach Continuum of Care partner agencies, has continued to expand the effectiveness of placement into permanent housing. A Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, works with homeless individuals and families in permanent housing to sustain long-term independent living. Relationships established with landlords and property management companies help to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based security deposit assistance to facilitate successful transition of homeless families into permanent housing stability. In addition, for FY 2014, the Rapid Re-housing Project, funded through the Emergency Solutions Grant, served 74 duplicated households with a mixture of housing relocation and stabilization services and financial assistance. The Rapid Re-housing component was targeted to promote reduced length of time experiencing homelessness and a decrease in average length of stay system-wide, and expediting permanent housing placements within the CoC system of care.

The Long Beach Continuum of Care has also continued its work to help homeless individuals and families achieve and maintain housing stability. During FY 2014, three agencies – Mental Health America, U.S. Veterans Initiative, and PATH Ventures – operated 9 permanent supportive housing projects, funded by CoC and non-CoC sources, which provided 432 beds for individuals and families with disabilities. These projects combine permanent housing with supportive services that enable the residents to live as independently as practicable. These are complemented by two transition-in-place projects, which provide time-limited housing assistance and supportive services for 12 homeless families and 12 homeless youth ages 18-25.

5. CHRONIC HOMELESSNESS

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biennial homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development (HUD). Additional street outreach efforts have been implemented within the past year with the Homeless Veterans Initiative program and the community based Homeless Connections Initiative to address the needs of this most

vulnerable population.

BIENNIAL HOMELESS COUNT COMPARISON

Chronic Homelessness (Street and Emergency Shelter Only)			
Year	2009	2011	2013
Individuals	1,268	1,095	1,026
Adults in Families	Not Applicable*	32	35
Total	1,268	1,127	1,061

*Chronic homeless data from 2003-2009 represents individuals only; adults in families were included in the chronic definition beginning in 2011.

The service providers in the City’s CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the “no wrong door” and “no fail” approach. The “no wrong door” policy will assist clients in entering the CoC system through any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling back onto the streets. The core practice within the “no wrong door” policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services
- In-home case management services with enhanced supportive services

The Outreach Network provides the critical link between people living on the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while helping program participants achieve increasing levels of success. This approach has produced strong outcomes for permanent housing placement.

To most effectively engage the chronically homeless population, the CoC developed an integrated and seamless service system. The Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary Outreach Network. The Outreach Network continues to gain rapport with the chronic homeless population through relationship building and empowering the individual to access resources. The CoC system promotes a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time.

Agencies within the CoC provide program participants with transportation services to facilitate immediate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with program participant transportation by distributing bus tokens, bus passes and taxi vouchers, and by assisting disabled program participants with obtaining bus passes and shuttle services through mainstream resources.

Another component of the CoC system is the Homeless Management Information Systems (HMIS). Through the HMIS, a case manager can access information such as service history and information about eligibility for services. The information allows for appropriate referrals, flexible changes in the level of service, and eliminates redundant service provision. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter, rapid re-housing, and homeless prevention projects. The funded agencies must provide 100% cash or in-kind match as stated in the Request for Proposals. The match source can be either in-kind or cash match, and equal the amount requested from a source other than ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 1 - I*.

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2014 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low-, low-, and moderate-income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, and Public and Community Services)

These goals are addressed through activities funded by CDBG and other various leveraged funds mentioned in Table X: Leverage Funds on page 31.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Con Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The City's Neighborhood Services Bureau (NSB) plays a key role in the City's economic development efforts. The Bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation as represented by the following:

a. BUSINESS REVITALIZATION



Before



After

Long Beach Wash & Dry
6665 N. Long Beach Boulevard

The City of Long Beach NSB operates the Commercial Improvement Rebate Program, which provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards.



BEFORE



AFTER

**Dollar Y Mas General Merchandise
1911 E. 10th Street**

In FY 13-14, the Commercial Improvement Rebate Program completed exterior repairs and upgrades at 99 sites and invested \$185,615 with additional contributions of \$74,943 from the property or business owners.

b. LONG BEACH SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

The Small Business Development Center (SBDC), at Long Beach City College, is a team of experienced current business owners who provide one-on-one advising services to fellow business owners at no cost. The goal of the SBDC is to partner with our clients and teach them the technical skills necessary to succeed in their business. For example, the SBDC will help a business owner build a website (at no cost) and teach them how to maintain and update the site on their own. Another example of how the SBDC helps clients is by packaging loans and then shopping that loan for the client (again, at no cost). The SBDC provides advising in areas such as business planning, finance, legal, marketing, international trade, operations, social media, website build/design, government procurement/certification and more. The Long Beach SBDC also hosts regular workshops at a low cost on several of the above topics.

During FY 2014, the SBDC partnered with the City of Long Beach to offer services to all current and future business owners throughout the City. The following were the results of service in the Long Beach area:

- Provided 1,231.75 hours of one-on-one advising to 470 new and existing small businesses.
- Helped start 28 new businesses.

- Helped create 150 new jobs and retain 53 jobs.
- Helped secure \$1,129,500.00 in capital infusion for local businesses.
- Helped attain \$1,602,462.66 in increased sales for local businesses.



**“How to Start a Small Business” Workshop
Hosted by Neighborhood Services and the Small Business Development Center
on August 27, 2014**

c. BUSINESS LOAN AND TECHNICAL ASSISTANCE PROGRAMS

The City operated two loan programs during 2013-2014, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The Long Beach Housing & Community Improvement Bureau administers the loan programs. For larger businesses, the City offers the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Revolving Loan Program is a loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses. This program is primarily for microenterprises and small businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate-income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate-income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate-income neighborhoods through assistance to entrepreneurs.

Through the Technical Assistance and Business Loan Program, 26 businesses received technical business assistance including counseling on business loan programs during FY 2013-2014. Of these, three businesses received loans totaling \$220,000 in order to create or retain a minimum of 9 jobs.

Loans for FY 13-14								
	Type	IDIS	Amount	Job Goals	Jobs Created Current Year	Jobs Created to Date	Jobs Retained Current Year	Jobs Retained to Date
Rockstars of Tomorrow	EDA		\$ 40,000	2	0	0		
Restauration LB	EDA		\$ 85,000	3	0	0		
Beachwood Brewing	EDA		\$ 95,000	4	0	0		

d. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)



**Genesis Party Supply & Gifts
2131 Pacific Avenue**

The Neighborhood Business Investment Program (NBIP) provides grants of \$2,000 to new small business owners serving low/moderate-income communities. In FY 13-14, 33 new businesses in CDBG eligible areas, and 5 new businesses in other parts of the City (using the Microenterprise Fund) completed business training at the Small Business Development Center (SBDC) and received rebates of \$76,000 to assist with start-up business expenses.



**Long Beach United Boxing Club
1936 E. 4th Street**

e. ENTERPRISE ZONE HIRING CREDIT

The Long Beach Enterprise Zone provides a dynamic tool designed to stimulate business and job growth, through tax credits and other incentives that may significantly reduce or eliminate state tax burden for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit through job retention and creation. For FY 2013-14, 5,841 hiring credit vouchers were issued to 1,166 companies in the Long Beach Enterprise Zone. Of those numbers, 1,199 hiring credit vouchers were issued for employees hired by 197 businesses located in CDBG project areas, with an average wage of \$13.00 per hour. Each voucher represents a job for an economically disadvantaged individual.

Legislation passed by the State Legislature and signed by the Governor eliminated the Enterprise Zone program effective January 1, 2014. Businesses are able to take full advantage of the incentives offered by the Enterprise Zone program through the close of business on December 31, 2013. State law allows the City's Enterprise Zone staff to process Enterprise Zone hiring credit voucher applications and issue hiring credit vouchers for all eligible employees hired before January 1, 2014 through the close of business on December 31, 2014.

2. LOW/MOD JOB ACTIVITIES

a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them.

c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.B.1.b, the City also operates a rebate/voucher program for property owners of residential properties as a direct benefit to income qualified eligible homeowners and their tenants.



Before



After

- The Home Improvement Rebate Program (HIRP) provides a reimbursement of up to \$2,000 per parcel to property owners to improve the exterior of their residential properties and correct code violations. In FY 13-14, 121 residential property owners received rebates for exterior home improvements to 175 units.



Before



After

- In addition to the Home Improvement Rebate Program funding, residential property owners invest additional money or “leverage” for improvements to their properties that further assists in preserving and/or maintaining low-to-moderate income housing stock. In FY 14, residential property owners invested an additional \$152,411 in improvements to their properties.

In FY 14, HIRP initiated a proactive marketing approach in an effort to focus these limited resources to address even more code deficiencies and deteriorated residential conditions, especially in neighborhoods with some of the highest rates of violent crime. Instead of waiting for the properties to be turned in by neighbors to Code Enforcement, the program seeks to identify properties in early stages of deterioration to repair violations before they get worse.

Proactive marketing includes outreach in three languages (English, Spanish and Khmer) at community and neighborhood meetings, fairs, events, and in neighborhood and Housing Authority newsletters to help educate neighborhood and community groups about the importance of maintaining the existing housing stock and how HIRP can assist with exterior improvements.

Staff coordinated a “Help for the Homeowner” resource fair on February 26, 2014 to assist and educate residential property owners about a variety of home improvement programs, rebates, and resources. Several nonprofit agencies and City departments staffed information tables to share information on programs that help to install solar panels, drought-tolerant landscapes, water-saving appliances, ADA-improvements, provide low interest loans, and home repairs for senior and disabled homeowners.

Collaborations with other City departments working to address social issues and organize Community Watches in distressed neighborhoods helped focus limited resources in neighborhoods with the greatest needs and assists in catalyzing improvement in livability.



In addition, the program partners with the City's Code Enforcement Division to assist low-to-moderate income homeowners to correct their violations.

Deteriorating housing conditions erodes property values, complicates neighborhood revitalization efforts, and in some instances poses health and safety risks. HIRP is a vital component in a collaborative effort to maintain the city's housing stock, eliminate decaying housing conditions, and preserve neighborhoods and communities.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses approximately 50 square miles. Thirty percent of the City (15 square miles) is HUD defined low/moderate-income neighborhoods. The City's Neighborhood Services Bureau focuses its resources on assistance to the residents and the most distressed conditions of these neighborhoods

Neighborhood Services Bureau staff has served as a community builder in the last several years bringing resources to the public's attention.

a. NEIGHBORHOOD IMPROVEMENT

The Neighborhood Services Bureau's Neighborhood Improvement Division concentrates resources and tailors services to meet the needs of neighborhoods identified as having some of the most severe problems including poverty, crime, and property maintenance issues.

A tremendous effort has been made to sustain our aging housing stock and to improve livability in our CDBG-eligible neighborhoods. The following will detail all the resources and how they are harnessed to achieve this goal.

Bilingual Neighborhood Improvement staff work to assist residents to organize their neighborhoods and provide information in multiple languages to educate and outreach to residents to participate in Neighborhood Improvement activities and services. Language differences are not a barrier to Long Beach residents accessing services. Bilingual in either Spanish or Khmer, Neighborhood Improvement staff is available to assist residents to provide training, information, and resources to help residents become more effective leaders in their community. All written materials about CDBG and other programs are distributed in English, Spanish, and Khmer.

The program plays an important role in reaching Cambodian residents as well as assists local community members to learn to speak and read Khmer to more effectively serve the Cambodian community. Students include a high school math teacher, a public utility worker, and a business owner and students from California State University, Long Beach and California State University, Dominguez Hills.



Saturday Morning Classes at Mark Twain Library Teach Children and Adults to Read and Write in the Cambodian Language Khmer

A high priority of the City of Long Beach's Neighborhood Improvement effort is to clean up neighborhoods and address health and safety conditions. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

(1) NEIGHBORHOOD CLEANUP ASSISTANCE PROGRAM

The City of Long Beach previously utilized CDBG funding to support this program with Interim Assistance. As a result of CDBG cuts, the City now makes Refuse Funds available to support this vital program to involve residents to remove trash and illegally dumped items from their neighborhood.



Neighborhood Cleanups with Resident Volunteers

Community and neighborhood cleanups provide an opportunity for residents from different neighborhoods to work together to maintain and clean up their streets and alleys and remove graffiti. Neighborhood Improvement staff teach residents how to organize cleanups, and assist resident organizers to recruit their neighbors to support the effort. In FY 13-14, 2,934 volunteers held 99 cleanup events and filled 99 dumpsters, removing over 891 tons of debris from Long Beach streets and neighborhoods.



Neighborhood Services Partners With Community to Host Clean-Up Events

Utilizing Refuse funds in FY 13-14 provides an important leverage to maintain a successful program initially created and funded with CDBG funds.

(2) NEIGHBORHOOD COMMUNITY CODE ENFORCEMENT (NCCE)

Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity to train and empower residents to eliminate property maintenance issues in CDBG-eligible neighborhoods. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods.

Resident volunteers learn how to identify property deficiencies, become official “Team Captains,” and meet monthly with code enforcement staff to report blighted property problems that are then addressed by City personnel.

(3) INTESIVE CODE ENFORCEMENT (ICE)

Certified code enforcement coordinators conduct code enforcement activities throughout CDBG-eligible neighborhoods on a monthly basis to combat blight including health and safety code enforcement issues and improve the appearance of the neighborhood through voluntary compliance.

Each code enforcement coordinator focuses on specific CDBG-eligible neighborhoods that they survey monthly to identify health and safety code

enforcement issues, mail notification letters and conduct 30-day follow up surveys to ensure compliance.

This focused block by block effort includes both “the carrot and the stick” approach – information about the City’s Home Improvement Rebate Program is provided with the code notification letter as part of an effort to also provide resources to assist low- and moderate-income residents with the costs of the repairs to their residential properties. Information about the Commercial Improvement Rebate Program is included with the code notification letter to business property owners to assist them with the cost of repairs to their business properties.



BEFORE



AFTER

Code enforcement is playing a huge role in our community to address health and safety living conditions. Instead of waiting for complaints, staff is proactively canvassing these designated neighborhoods to monitor the conditions of the housing stock. As they witness violations, they are utilizing a friendly approach with property owners to gain voluntary compliance.

In FY 13-14, 2,784 property owners of properties with violations received notices that included photos of the code violations at their properties. This program resulted in 77% voluntary compliance to resolve property maintenance problems at 2,138 properties. While conducting these property maintenance surveys, staff also reported 139 sites to other departments for repairs or maintenance to public facilities or other neighborhood problems.

This important code enforcement activity addresses deteriorated building exteriors that include lead-based paint hazards such as peeling paint and missing stucco. Repairing of these conditions is critical to maintaining the aging housing stock in these low-to-moderate income neighborhoods.



BEFORE



AFTER

b. NEIGHBORHOOD LEADERSHIP PROGRAM



Neighborhood Leadership Program -- Class of 2014

The effort to develop neighborhood leaders is complemented with support from the Neighborhood Leadership Program, a five-month, multilingual, intensive program that further equips grassroots neighborhood leaders with training and education to make a difference in our neighborhoods. The Class of 2014 graduated 32 residents, boosting the ranks of Long Beach resident-leader

graduates to 604. This year also marked the Neighborhood Leadership Program's 21st graduating class.

The only simultaneously multilingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their linkages among the City, schools, businesses, parents, families, and neighborhoods. It also creates opportunities to leverage resources throughout the community towards neighborhood improvement.



Neighborhood Leadership Program Class of 2014 Weekend Retreat

The program is possible through the leverage of creative partnerships, volunteer facilitators, instructors, and funding. The program leverages the human capital of dozens of active alumni who donate hundreds of hours annually to assist with many components of the program and serve to mentor and inspire participants by sharing their post-graduation accomplishments to improve our neighborhoods and city. In addition, industry professionals in human relations training, grant proposal writing, media relations and public speaking each donated their time to teach class sessions in FY 13-14.

Community Hospital of Long Beach provides free meeting space for class sessions. Los Angeles County Supervisor Don Knabe provided bus transportation for the Day of Discovery tour of Long Beach during Session 6. Class of 2014 projects were funded by a grant from the Downtown Long Beach Lions Club.

A major component of the Neighborhood Leadership Program is the development and completion of neighborhood improvement projects with the use

of up to \$1,000 in matching grant funds. Participants in the Neighborhood Leadership Class of 2014 worked in teams to develop grant proposals and implement four neighborhood improvement projects along the 10th Street corridor adjacent to downtown Long Beach. The participants used a scaled down version of the Neighborhood Partners Program Request for Proposals model to complete their grant proposals. In the process, these budding neighborhood leaders learned a transferable skill of how to apply for this matching grant.

The projects were completed using grant funding provided by the Downtown Long Beach Lions Club. The total value of the class projects – all four of which were completed in CDBG-eligible areas was an impressive \$60,518 from a wide base of community support leveraging non-CDBG funding sources. The class project teams and their projects included:

- Team 10th Street Guardians provided information and access to health resources in a family friendly setting on Saturday, July 26, 2014. The event included a health resource fair with screenings and trainings. The health fair provided preventative and educational health resources to help families with their future health needs.



Class of 2014 Projects Were Completed Along the 10th Street Corridor

- Team 10th Street Diggers planted 21 street trees on Saturday, July 26, 2014 with the help of residents on 10th Street and Lime Avenue. The project provided many health benefits and used drought tolerant trees that have high rates of carbon sequestration and provide improved air quality for the community, shade and beautification. The project included education to area residents who pledged to help plant, water and maintain the trees to maturity.
- Team Read! Write! Inspire! hosted a family literacy event on Saturday, August 2, 2014 to encourage children and families to read and to promote

the Long Beach Public Library. The event encouraged children, teens, adults and families to read, sing, talk, write and tell stories that bring education, hope, inspiration and empowerment to the community.



Participants engage the Community along the 10th Street Corridor

- Team F.A.C.E (Family and Children Enrichment) held a community resource fair on Saturday, August 2, 2014 to educate children and families about environmental issues, recycling and reusable materials. The event included recyclable art workshops and education on environmental issues to encourage recycling, reusing and reducing waste.

The Neighborhood Leadership Program creates a substantial leverage of CDBG funding with \$28,928 in additional human capital and community support for the FY 13-14 program (in addition to the leverage from the Class of 2014 projects detailed above). The Bixby Knolls / North Long Beach Kiwanis Club has expressed an interest in funding the Class of 2015 class projects.

This investment in the capacity building of residents, primarily from CDBG-eligible neighborhoods, continues to pay dividends -- in the form of residents' enhanced ability to improve their neighborhoods -- even ten years after graduation from the program.

Some FY 13-14 accomplishments of graduates from the Neighborhood Leadership Program include:

- Hosting neighborhood cleanup events utilizing the Neighborhood Cleanup Assistance Program (funded by Refuse funds in FY 13-14).
- Completing Neighborhood Partners Program proposals to complete physical improvements including:
 - Creating and improving community gardens, city park facilities and schools.
- Hosting neighborhood street tree planting events (funded by Port of Long Beach in FY 13-14).

- Serving on City Boards and Commissions.
- Fundraising to complete additional neighborhood events using non-CDBG resources including:
 - A monthly community feeding program in Central Long Beach.
 - A holiday lighting installation throughout Drake Park in the Willmore City Historic District.
- Organizing other neighborhood projects and events including the Christmas Store annual event that provided gifts to 350 needy families on December 21, 2013 and a literacy festival at MacArthur Park that collected and distributed over 5,000 children's books on Saturday, May 17, 2014.
- Supporting and recruiting new Neighborhood Leadership Program class participants to continue the momentum for residents to continue to create neighborhood improvement.

The following Neighbors in the Spotlight illustrates how neighbors and NLP graduates leverage CDBG-funded programs and services to make a substantial difference in the community.

Neighbors in the Spotlight

Residents of the AOC7 neighborhood are making a difference in their neighborhoods by utilizing the assistance of CDBG-funded programs. The group organized in September 2011 in the St. Mary neighborhood to address violence in their neighborhood and the group quickly channeled their energy into meaningful neighborhood action. Through FY 14, the group has hosted 25 monthly neighborhood clean-up events with 1,226 volunteers (duplicated). The events helped the group get to know their neighbors, removed 225 tons of trash and dumped items from their neighborhood and helped to build relationships with the police department, local officials and city departments to continue to address their neighborhood concerns.

In 2012, Mary Simmons, Tommie Simmons and Andre Beasley graduated from the City of Long Beach's Neighborhood Leadership Program and teamed up with their neighbor Rocio Torres, who graduated from the Class of 1998.

Together, they used the grant writing and project management skills they learned in the class to win a Neighborhood Partners Program (NPP) matching grant of \$5,000 to install sidewalk cuts and in FY 13-14 planted 41 crape myrtle trees along the business corridor that was previously solid concrete. The group established partnerships to leverage \$29,377 in additional matching funding and community support. The group recruited residents to help plant and water the trees each week to transform the previously barren all-concrete corridor with colorful flowers and shade.

The group was awarded a second NPP grant that will add decorative public trashcans along the 10th Street corridor in FY 15 to assist them in addressing litter.



Over 450 Children Attended AOC7's Literacy Fair on May 17, 2014

Concerned with helping neighborhood children to improve their reading skills and promote education in the community, the group began hosting annual literacy fairs at MacArthur Park. Amazingly, they have distributed 9,000 books to neighborhood children in just two years! Using the grant proposal writing skills they learned in the Neighborhood Leadership Program, the group was successful in securing funding including one grant each from the Molina Foundation Book Buddies and California Endowment, two grants from the Rotary Read by 9 Program and two sponsorships from the Port of Long Beach to help fund their first two events. AOC7 is already planning their next literacy fair in May 16, 2015. Their work has also inspired other neighborhood groups to host literacy and reading projects and book exchange programs.



Tommie Simmons (left) and Other NLP Alumni Support Team Members Facilitate the Weekend Retreat

The group continues to grow and recruit neighbors to participate in the Neighborhood Leadership Program. Andrea Clayton and Jennie Wanner graduated in the Class of 2013 and Jesus Lopez graduated in the Class of 2014.



Andre Beasley at Autrilla Scott Memorial Tree Planting in Central Long Beach

These neighborhood leaders continue to give back to the community and utilize CDBG-funded programs to improve their neighborhood and Long Beach. Tommie currently serves as a Neighborhood Leadership Program Alumni Support Team facilitator and helped to train the Class of 2014. Mary, Rocio and Andre served as neighborhood tour guides for the Neighborhood Leadership Program’s Day of Discovery Tour of Long Beach and inspire participants with their remarkable example of neighborhood improvement. Mary served as a Class of 2014 Project Mentor for a literacy event in the St. Mary neighborhood. Andre not only helped coordinate an “I Dig Long Beach” tree planting in his neighborhood, he also helped plant and water trees in Central Long Beach, Wrigley and North Alamitos Beach.

“I don’t think we would be where we are now if we had been doing it on our own,” said Mary. “Now that we have our foundation, we are building on it and the areas that need more improvement.”

The Neighborhood Leadership Program has served as a model for developing residents’ grassroots neighborhood improvement skills. Staff are frequently contacted by cities across the country interested in replicating this successful model. Most recently, the program has generated international interest from our sister city Yokkaichi, Japan. City staff and neighborhood leaders are committed in developing their own version of the program and sent neighborhood leaders and city staff to Long Beach during September 2014 for hands-on learning from alumni and staff.



NLP Alumni Share Neighborhood Improvement Projects, Inspiration and Friendship with Yokkaichi Neighborhood Leaders

Nine (9) officials from Long Beach’s Japanese sister city Yokkaichi and their Neighborhood Association Federation visited Long Beach to learn about the Neighborhood Leadership Program. The delegates experienced Neighborhood Leadership Program teambuilding and effective communication activities and toured the city to learn about community improvement projects accomplished by past program graduates. Approximately 20 Neighborhood Leadership Program alumni volunteered as hosts and trainers to help the delegation experience many elements of the City of Long Beach’s 5-month long program in just four days.

(1) NEIGHBORHOOD PARTNERS PROGRAM



Decorative Borders and Plants Installed Around Street Trees in the East Village



Traditional Latino Picnic Depicted in Tile at Cesar Chavez Park

The Neighborhood Partners Program (NPP) provides a funding source for local neighborhood and community groups to complete mini-infrastructure projects that benefit the public by using CDBG funds to leverage additional contributions of donated and professional services, materials and cash.

NPP provides matching grants up to \$5,000 in goods and support for approved projects in CDBG-eligible neighborhoods. No actual cash is provided. The funds are provided to recognized neighborhood/community groups who are formally established to serve their community. The group must provide a minimum of 50% of the total project cost in cash, goods and services and volunteer hours; this allows for maximum leverage of CDBG funds with other community resources. Volunteer hours cannot be the sole match.

In FY 13-14, the NPP provided a total of \$16,390.04 in matching funds to assist neighborhood and community groups to complete five projects. This CDBG investment was further leveraged by an additional \$73,744.25 in community support.

Improvements completed during FY 13-14 include: tile art depicting a traditional Latino family picnic on a table at Cesar Chavez Park, installing 40 sidewalk cuts and trees along the 10th corridor in the AOC7 neighborhood, installing a sink, seed library, drip irrigation system, greenhouse and patio shade structure in the Peace Garden at Martin Luther King, Jr. Park, installing decorative tree borders and drought tolerant plants around 6 existing trees in the East Village, and building an ADA accessible raised bed children's vegetable garden at Cesar Chavez Park.

The program serves to build neighborhood and community groups' capacity to prepare grant proposals and complete community projects. The program helps to demystify the grant proposal writing process, helps the neighborhood groups learn to develop program and project budgets and enables them to complete even bigger projects in their neighborhood that frequently utilize other funding sources. As a result, several of these neighborhood groups have earned national recognition for their neighborhood improvement accomplishments.

The Neighborhood Partners Program's Request for Proposals format also serves as the template for smaller scale Neighborhood Leadership Program Class Project Grants. As a result, graduates of the Neighborhood Leadership Program are better prepared to submit NPP proposals and projects.



**These Community Garden Enhancement Projects
Were Each Led by Recent Neighborhood Leadership Program Graduates**

The City of Yokkaichi, Japan is also interested in the Neighborhood Partners Program as an important complement to their own efforts to develop a Neighborhood Leadership Program in their city as they recognize its value to assist neighborhood leaders to implement significant community improvements that leverage wide community support.



Jim Danno (NLP Class of 2009) Gives Yokkaichi Neighborhood Leaders a Tour of the New NPP Funded Children's Garden at Cesar Chavez Park

c. NEIGHBORHOOD RESOURCE CENTER (NRC)

The City of Long Beach provides an amenity for the community called the Neighborhood Resource Center (NRC) that assists neighborhood and community groups and individual residents in improving their neighborhoods. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and events. Neighborhood groups can also borrow supplies at no cost for block parties, neighborhood events, and alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention and urban forestry.



Neighborhood Leaders Meet in Neighborhood Resource Center Community Room

The NRC provides meeting space to the Los Angeles County Bar Association's Center for Civic Mediation to provide free and low-cost mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system. Distribution of grant announcements and free grant proposal preparation technical assistance are also provided to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources.

The NRC is funded with CDBG Funds under the Public Service category and with City of Long Beach General Funds.

The following are some of the NRC's accomplishments during the FY 13-14 Program Year:

- Assisted 113 neighborhood and community groups.
- Provided free meeting space for 200 community meetings hosted by 64 neighborhood and community groups, with a total attendance of 1,429 individuals.
 - The Center for Civic Mediation provided free and low-cost mediation services to 36 Long Beach residents in the Community Room.
- Provided publication assistance to 16 neighborhood groups to publish 13,880 copies of monthly newsletters on our community photocopier.
 - Photocopying services for neighborhood groups were provided to 140 community users from 80 organizations made approximately 133,970 other neighborhood documents.
- Provided computer access for 348 community residents who used our community computers for 25,358 minutes (422 hours, 38 minutes.)
 - Provided free Internet access to 339 residents.
 - Provided computer access for residents to produce 33 documents.
 - Hands-on technical assistance on community computers to 14 residents for 7 hours.
- Loaned 1,091 materials including books and neighborhood event supplies to 43 residents from 37 neighborhood groups.
- Provided 69 grant proposal preparation assistance sessions to 125 residents, neighborhood and community groups.
- Provided 188 project assistance sessions to 218 residents, neighborhood and community groups.
- Educated the community by distributing information from 215 community groups and agencies through 108 e-mail announcements to over 2,000 neighborhood and community leaders.
- Provided additional assistance, resources and referrals to 455 callers and 701 walk-in visitors.
- Presented information about the NRC's resources to 4 neighborhood and

community groups attended by approximately 33 residents and community members.

- Provided 257 project and grant technical assistance sessions to 343 residents from neighborhood and community groups at the Neighborhood Resource Center.
- The Neighborhood Resource Center served 458 neighborhood associations and community groups including 701 walk-in residents -- services included providing neighborhood publication assistance, neighborhood project assistance, providing supplies for neighborhood projects and events, access to meeting room space, and the community computer lab.

General Fund dollars are also leveraged to provide assistance to neighborhood groups citywide through the Neighborhood Resource Center so that all neighborhoods are afforded the same opportunities to organize and improve.

With technical assistance from staff, the California Heights Neighborhood Association (CHNA), Belmont Heights Neighborhood Association and Century Villages at Cabrillo learned how to prepare submissions for Neighborhood, USA's National Best Neighborhood Newsletter Awards Competition. Subsequently, the neighborhood associations earned one Gold and two Silver National 2014 awards in the printed newsletter category, respectively at the Neighborhoods, USA (NUSA) national conference in Eugene, OR, in May 2014. In addition, the Neighborhood Resource Center also provided technical assistance to the Rose Park Neighborhood Association to prepare a submission for Neighborhood, USA's National Neighborhood of the Year Award Competition in which they were awarded 3rd Place for their project to improve 7th Street.

d. Urban Forestry



Tree Planting Events Bring Together Local Residents and Youth

CDBG funding support for Urban Forestry includes leverage from several sources to plant and maintain trees in CDBG-eligible neighborhoods. In FY 12-13, the City of Long Beach was awarded a \$675,000 tree planting grant from the Port of Long Beach to plant 6,000 trees over seven years. The “I Dig Long Beach – 6,000 Trees by 2020” initiative is currently underway planting trees in the two zones closest to the Port of Long Beach in predominantly CDBG-eligible areas.

The City of Long Beach is further leveraging these funds by creating partnerships with a wide variety of neighborhood groups, schools, churches, youth, and community groups to host planting events with volunteers helping to make a difference in the community. Volunteers are trained by City staff to conduct neighborhood outreach, to plant and to provide watering and care for the newly planted trees to survive. All of these activities continue to provide substantial leverage of the CDBG funds that were utilized to apply for this grant two years ago.



Community Partners Volunteer at Tree Planting Project funded by the Port of Long Beach in the Central Area Neighborhood

During the second year of the grant, Neighborhood Services partnered with the community to plant 1,144 trees in FY 13-14 in port adjacent neighborhoods.

Of these, there were 727 trees planted in CDBG-eligible areas including:

- 62 trees in the Stephens Middle School neighborhood,
- 107 trees on Santa Fe Avenue in the Westside Industrial Area,
- 56 trees in the East Village Art District neighborhood,
- 122 trees in Jordan High School neighborhood,
- 36 trees in the West Gateway neighborhood,
- 59 trees in the Wrigley neighborhood,
- 21 trees in West Long Beach neighborhoods,
- 77 trees in the Central Area neighborhood,

- 72 trees in the Lincoln Elementary School neighborhood,
- 52 trees in the Lafayette Elementary School neighborhood,
- 41 trees on 10th Street in the AOC7 neighborhood.

Additionally, CDBG-funded Urban Forestry activities provide maintenance to support the over 15,000 trees planted over the past 20 years.

The City of Long Beach's Department of Public Works installed 107 sidewalk cuts in FY 12-13 along a CDBG-eligible industrial area including a portion of Santa Fe Avenue. These sidewalk cuts were used to plant trees through the Port of Long Beach Tree Grant in FY 13-14 and included community volunteers from Long Beach Job Corps and the Westside Industrial Area. This project used non-CDBG funding to provide the sidewalk cuts and trees, further leveraging the CDBG investment committed to urban forestry.

e. Mural Conservation

The Mural Conservancy on Public Facilities repaired 372 murals during the fiscal year 2013 – 2014. The repairs range from minor touch-ups, minor to major environmental damage, auto accidents damaging the mural and graffiti vandalism. All of the murals are protected and maintained according to federal and state statutes that require preserving, protecting and maintaining art in public places. The murals are designed site specifically and are the voice of community members who actually assisted in the mural's design process and approved the final design along with various City representatives. Murals are placed on graffiti blighted walls and/or in blighted neighborhoods. They have had a significant role in reducing graffiti and in building community pride. Neighborhood residents are so proud of their murals they call, e-mail and contact us if there is a slight smudge on their mural. The community residents are the voice and community youth assisted a professional artist in painting the murals. The murals are a true picture of our Long Beach communities. Our murals have been pictured and described in school textbooks, books about public art published in Germany, Greece, United States, and in many languages. Many cities nationally and internationally contact us about our murals. It is with pride we maintain our murals for all to see and appreciate.

D. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG or HOME funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG or HOME funded activities would have resulted in the displacement of households or businesses, the City would implement the City's Anti-Displacement Plan for projects that are undertaken directly by City staff.

Furthermore, if the City provides HOME funds in a loan form for rehabilitation of Multi-Unit Residential properties then the City will work closely with the property owner to ensure that all URA regulations are in compliance. City staff will use its URA directed policy and procedure manual to assure consistent implementation of the required regulations and monitor the implementation of this regulation in a timely manner. Had there been any displacement issue, the following critical steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area;
5. Assist each eligible displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil Rights Act and the California Fair Housing Law;
9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
 - a. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the “presumed beneficiaries” categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services.

3. ANTI-POVERTY STRATEGY

The 2013-2014 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

a. Housing and Employment

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.
- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects.
- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low-income persons with AIDS/HIV.
- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).
- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.
- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities).
- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

b. Health, Human, and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5 years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.
- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.
- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.
- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).
- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).
- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.

- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.
- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Solutions Grant (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding

As detailed in the leveraged fund table on page 30, the City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2013-2017 Consolidated Plan. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes additional major sources of funding used to carry out housing activities in Long Beach in this reporting period.

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted requests for Certifications of Consistency for HUD programs in a fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG-funded programs met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 332 loans totaling over \$47,417,076.74
- CDBG – 139 loans totaling over \$3,759,736.69

Accounts written-off or forgiven:

- CDBG – \$0.00
- HOME - \$0.00
- NAP* - \$106,044.37

* Forgivable loans

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There were no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made during this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2013-2014 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/01/13 \$13,046,310

CDBG	B-12-MC-060522	\$6,041,348
Home	M-10/11/12-MC-060518	\$6,779,971
ESG	S-12-MC-060522	\$224,991

Entitlement Grant- 10/01/13 (program year 2013 - 2014) \$8,803,827

CDBG	B-13-MC-060522	\$6,066,024
Home	M-13-MC-060518	\$2,296,665
ESG	S-13-MC-060522	\$441,138

Program Income During Reporting Period \$1,626,605

CDBG	B-13-MC-060522	\$74,684
Home	M-13-MC-060518	\$1,551,921
ADDI		\$0
ESG		\$0

Total Funds Available For Use During This Reporting Period \$23,476,742

Total Expenditure \$11,384,688

CDBG	B-12/13-MC-060522	\$7,419,870
Home	M-10/11-MC-060518	\$3,426,666
ADDI		\$0
ESG	S-11/12-MC-060522	\$538,153

Unspent But Committed Fund Balance \$12,092,054

CDBG	B-13-MC-060522	\$4,762,186
Home	M-11/12/13-MC-060518	\$7,201,891
ADDI		\$0
ESG	S-12/13-MC-060522	\$127,976

B. CDBG TIMELINESS EXPENDITURE CALCULATION

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
\$12,182,056	\$7,419,870	\$4,762,186

City of Long Beach's 2013-2014 Grant Year CDBG Grant Entitlement = \$6,066,024.00

<u>Unspent Funds</u> <=1.5	<u>\$4,762,186</u>	0.79
CDBG Grant Amount	<u>\$6,066,024</u>	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 79% of the annual grant.

***Note:** This figure is composed of carryover funds from 2012 grant year, 2013-grant year program income and 2013 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

Public Services (PS) Activities & Cap Calculation

GY 13 Expenditures in IDIS for Public Services	Activity #	Expenditure
Neighborhood Resource Center	3070	234,481
Neighborhood Leadership Training Program	3071	15,808
Multi Service Center	3101	65,000
Graffiti Removal Program	3072	225,000
Afterschool & Weekend Recreation	3074	379,400
Mobile Recreation Program		-
Mural Beautification Project	3073	10,000
NIS Public Services		-

Total **\$929,690**

	GY 13
#1 Grant Year 12 Program Income	223,305.00
#2 Grant Year 13 Entitlement	6,066,024.00
#3 Total for Calculation (item 1 plus item 2)	6,289,329.00

**Total Available for Public Service Activities
(15% of item 3)** **\$943,399**

Total PS Cap	\$943,399
Unliquidated Obligation at the End of Current Year	-
GY 13 Public Service Expenditure	\$929,690
Public Service Percentage	14.78%

**D. CDBG ADMINISTRATION/ PLANNING CAP
CALCULATION (20% LIMIT)**

GY 13 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	3087	1,085,551.02
Fair Housing Services	3089	85,000.00
Citizen Participation		-
Total		\$1,170,551.02

GY 12	
Grant Year 13 Program Year Income	74,683.89
Grant Year 13 Program Year Entitlement	6,066,024.00
Total for Calculation	6,140,707.89
Total Available for AP Cost (20%)	\$1,228,141.58

Total AP CAP	1,228,142
GY 13 AP Expenditure	1,170,551
Percentage	19.06%

E. CDBG PROGRAM INCOME RECEIVED

FY 2012-2013 PROGRAM INCOME SUMMARY

	Amount
Rehabilitation: Homeowner's Rehabilitation Prog	
Loan Principal/Interst Payments	58,041.01
Miscellaneous	150.00
	<u> </u>
Total Rehab	58,191.01
Economic Development Loan Program	
Job Creation Loan Princ/Interest Payments	5,447.38
Job Creation Miscellaneous	-
Microenterprise Loan Princ/Interest Payments	2,757.45
Microenterprise Miscellaneous	-
LB Business Revolving Loan Princ/Inter Payment	8,188.05
LB Business Revolving Miscellaneous	-
	<u> </u>
Total Econ Dev	16,392.88
Other	
	<i>Miscellaneous Revenue</i> 100.00
	100.00
Total CDBG Program Income	74,683.89

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

MULTI-FAMILY RESIDENTIAL REHABILITATION	3,118,703.89
CHDO - MULTIFAMILY RESIDENTIAL REHABILITATION	-
SINGLE-FAMILY RESIDENTIAL REHABILITATION	25,475.24
TENANT-BASED RENTAL ASSISTANCE	104,646.35
2ND MORTGAGE ASSISTANCE - FIRST TIME HOME BUYERS	-
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION	177,840.11
HOME GRANT TOTAL EXPENDITURES 10/1/13 TO 9/30/14	3,426,665.59

G. HOME FINANCIAL REPORT BY PROJECT (continued)

**Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation**

IDIS #	Program year	CPS Project#	Type	Borrower	Address	# Of Unit	Dollars	Accomplishment	Status
2993	2012	14	SFR	WITHERS, SUSAN AND MARK	3744 DELTA AVE	1	\$ 25,475.24	1	CP 8/28/14
					TOTAL	1	\$ 25,475.24	1	
					PROJECTS:			Completed	
					SFR Rehab		\$ 25,475.24	1	0
					TOTAL			1	0

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

G. HOME FINANCIAL REPORT BY PROJECT (continued)

HOME Investment Partnership Act Grant

SECURITY DEPOSIT

IDIS #	Program year	CPS Project #	Type	Tenant Name	Address	# Of Unit	Dollars	Accomplishment	Status	
3092	2013	13	TBA	TBA-RICHARD	5471 LINDEN AVE #3	1	\$ 1,000.00	1	H	CP 4/11/2014
3093	2013	13	TBA	TBA-BROWN	325 OLIVE AVE #20	1	\$ 1,120.00	1	H	CP 4/11/2014
3094	2013	13	TBA	TBA-MCMILLION	1490 CHESTNUT #3	1	\$ 1,880.00	1	H	CP 4/11/2014
3095	2013	13	TBA	TBA-FIRETHUNDER	225 W 6TH ST #408	1	\$ 1,800.00	1	H	CP 4/11/2014
3096	2013	13	TBA	TBA-VACA	2122 W WILLIARD #R23	1	\$ 1,758.00	1	H	CP 4/11/2014
3097	2013	13	TBA	TBA-WILKERSON	413 E 5TH ST #B	1	\$ 1,400.00	1	H	CP 4/11/2014
3098	2013	13	TBA	TBA-CHANDLER	1028 DAWSON AVE	1	\$ 1,784.00	1	H	CP 4/11/2014
3099	2013	13	TBA	TBA-SCOTT	1828 LIME AVE	1	\$ 1,500.00	1	H	CP 4/11/2014
3102	2013	13	TBA	TBA-WARD	5418 LIME AVE	1	\$ 2,400.00	1	H	CP 4/11/2014
3103	2013	13	TBA	TBA-CARLISLE	354 CHESTNUT AVE #33	1	\$ 1,390.00	1	H	CP 4/11/2014
3104	2013	13	TBA	TBA-WALTZ	2111 W WILLIAMS #220	1	\$ 1,714.00	1	H	CP 4/11/2014
3105	2013	13	TBA	TBA-AYASH	637 1/2 W 3RD STREET #6	1	\$ 950.00	1	H	CP 4/11/2014
3111	2013	13	TBA	TBA-MENDEZ	1089 CORONADO AVE #14	1	\$ 1,000.00	1	H	CP 4/11/2014
3112	2013	13	TBA	TBA-REDMON	426 ATLANTIC AVE #15	1	\$ 800.00	1	H	CP 4/11/2014
3113	2013	13	TBA	TBA-REED	726 CHESTNUT AVE #720B	1	\$ 800.00	1	H	CP 4/11/2014
3114	2013	13	TBA	TBA-SOTO	736 ROSE AVE #203	1	\$ 1,850.00	1	H	CP 4/11/2014
3115	2013	13	TBA	TBA-TOMIC	1185 CARSON #8	1	\$ 1,898.00	1	H	CP 4/11/2014
3116	2013	13	TBA	TBA-DARNELL	2301 E 17TH STREET	1	\$ 1,300.00	1	H	CP 4/11/2014
3117	2013	13	TBA	TBA-CAMPBELL	333 MAGNOLIA #204	1	\$ 895.00	1	H	CP 4/11/2014
3118	2013	13	TBA	TBA-KELLY	333 MAGNOLIA #311	1	\$ 895.00	1	H	CP 1/31/2014
3119	2013	13	TBA	TBA-PETTIS	1030 GAVIOTA	1	\$ 1,550.00	1	H	CP 7/9/2014
3122	2013	13	TBA	TBA-BREWER	828 CHESTNUT #3	1	\$ 900.00	1	H	CP 4/11/2014
3123	2013	13	TBA	TBA-GELLER	333 MAGNOLIA #212	1	\$ 1,780.00	1	H	CP 4/11/2014
3124	2013	13	TBA	TBA-MULPOLA	728 LIME AVE	1	\$ 1,000.00	1	H	CP 4/11/2014
3125	2013	13	TBA	TBA-LUJAN	333 LINDEN #14	1	\$ 1,900.00	1	H	CP 4/11/2014
3126	2013	13	TBA	TBA-WALKER	333 MAGNOLIA AVE #206	1	\$ 834.35	1	H	CP 11/5/2014
3127	2013	13	TBA	TBA-HAYES	1060 LIME #15	1	\$ 1,850.00	1	H	CP 7/9/2014
3128	2013	13	TBA	TBA-BROUDEAUX	1059 GLADYS #8	1	\$ 855.00	1	H	CP 7/9/2014
3129	2013	13	TBA	TBA-GREER	216 1/2 E 20TH STREET	1	\$ 1,700.00	1	H	CP 7/9/2014
3130	2013	13	TBA	TBA-WILLISMOORE	333 MAGNOLIA #207	1	\$ 1,790.00	1	H	CP 7/9/2014
3131	2013	13	TBA	TBA-COX	333 MAGNOLIA #103	1	\$ 1,790.00	1	H	CP 7/9/2014
3132	2013	13	TBA	TBA-SIMRIL	425 LIME #398	1	\$ 785.00	1	H	CP 7/9/2014
3134	2013	13	TBA	TBA-ROLLINS	425 E 3RD ST #304	1	\$ 950.00	1	H	CP 7/9/2014
3135	2013	13	TBA	TBA-MARSHALL	2128 MARTIN LUTHER KING JR AVE	1	\$ 800.00	1	H	CP 7/9/2014
3136	2013	13	TBA	TBA-WILSON	1408 WALNUT AVE #C	1	\$ 1,900.00	1	H	CP 7/9/2014
3137	2013	13	TBA	TBA-GREEN	751 CEDAR AVE	1	\$ 1,800.00	1	H	CP 7/9/2014
3138	2013	13	TBA	TBA-FISHER	1408 WALNUT AVE #D	1	\$ 850.00	1	H	CP 7/9/2014
3139	2013	13	TBA	TBA-WEST	5428 ATLANTIC AVE #4	1	\$ 1,300.00	1	H	CP 7/9/2014
3140	2013	13	TBA	TBA-MCCRAW	5848 GARDENIA AVE	1	\$ 1,000.00	1	H	CP 7/9/2014

Status Code: CP = Completed, OP = Open (Budgeted or Underway)

City of Long Beach - TBRA Statistics

1

2013-2014 CAPER

G. HOME FINANCIAL REPORT BY PROJECT (continued)

HOME Investment Partnership Act Grant

SECURITY DEPOSIT - Continued...

IDIS #	Program year	CPS Project #	Type	Tenant Name	Address	# Of Unit	Dollars	Accomplishment	Status	
3141	2013	13	TBA	TBA-JENKINS	3340 PINE AVE	1	\$ 2,000.00	1	H	CP 9/2/2014
3142	2013	13	TBA	TBA-MAGNER	1011 PINE AVE #1209	1	\$ 483.00	1	H	CP 9/2/2014
3143	2013	13	TBA	TBA-FLOWERS	146 ELM #8	1	\$ 700.00	1	H	CP 9/2/2014
3144	2013	13	TBA	TBA-LOEFFLER	330 W OCEAN AVE #410	1	\$ 750.00	1	H	CP 9/2/2014
3145	2013	13	TBA	TBA-GARDNER	333 MAGNOLIA AVE #216	1	\$ 1,790.00	1	H	CP 9/2/2014
3146	2013	13	TBA	TBA-WILLIAMS	726 MAINE #	1	\$ 1,085.00	1	H	CP 9/2/2014
3147	2013	13	TBA	TBA-GUYTON	335 W 14TH S #B	1	\$ 1,550.00	1	H	CP 9/2/2014
3148	2013	13	TBA	TBA-MORRISON	425 E 3RD ST #113	1	\$ 1,100.00	1	H	CP 9/2/2014
3149	2013	13	TBA	TBA-JEANMARIE	1892 LIME	1	\$ 1,025.00	1	H	CP 9/2/2014
3150	2013	13	TBA	TBA-MORROW	135 E 14TH ST #3	1	\$ 1,100.00	1	H	CP 9/2/2014
3151	2013	13	TBA	TBA-HUGHES	1701 PARK AVE #3	1	\$ 1,500.00	1	H	CP 9/2/2014
3152	2013	13	TBA	TBA-JEFFERSON	228 E ARTESIA BLVD #b	1	\$ 895.00	1	H	CP 9/2/2014
3153	2013	13	TBA	TBA-HALL	2101 CEDAR AVE	1	\$ 1,300.00	1	H	CP 9/2/2014
3154	2013	13	TBA	TBA-LOPEZ	425 E 3RD ST #205	1	\$ 950.00	1	H	CP 9/2/2014
3155	2013	13	TBA	TBA-SAGAO	1035 RAYMOND AVE #3	1	\$ 3,580.00	1	H	CP 9/2/2014
3156	2013	13	TBA	TBA-HARVEY	1831 LIME AVE #4	1	\$ 1,300.00	1	H	CP 9/15/2014
3157	2013	13	TBA	TBA-TAYLOR	1678 LIME AVE #2	1	\$ 1,250.00	1	H	CP 9/15/2014
3158	2013	13	TBA	TBA-REED	725 E 20TH ST	1	\$ 1,000.00	1	H	CP 9/15/2014
3159	2013	13	TBA	TBA-PERUCCI	1336 HELLMAN #3	1	\$ 800.00	1	H	CP 9/15/2014
3160	2013	13	TBA	TBA-HOPKINS	1134 DAWSON	1	\$ 2,800.00	1	H	CP 9/15/2014
3161	2013	13	TBA	TBA-YUAN	1708 E 8TH ST	1	\$ 2,000.00	1	H	CP 9/15/2014
3162	2013	13	TBA	TBA-JENKINS	1082 MARTIN LUTHER KING AVE	1	\$ 3,100.00	1	H	CP 9/15/2014
3163	2013	13	TBA	TBA-BARROQUE	425 REDONDO AVE #5	1	\$ 1,075.00	1	H	CP 9/15/2014
3164	2013	13	TBA	TBA-MENDOZA	635 ELM #23	1	\$ 1,650.00	1	H	CP 9/15/2014
3165	2013	13	TBA	TBA-TAYLOR	33 ESPERANZA #A	1	\$ 1,275.00	1	H	CP 9/15/2014
3166	2013	13	TBA	TBA-VAA'SILIAGA	241 E SOUTH ST #5	1	\$ 995.00	1	H	CP 9/15/2014
3167	2013	13	TBA	TBA-MERRILL	420 NEBRASKA #4	1	\$ 1,125.00	1	H	CP 9/15/2014
3168	2013	13	TBA	TBA-NIM	1630 CHERRY AVE #4	1	\$ 1,000.00	1	H	CP 9/15/2014
3169	2013	13	TBA	TBA-DUCH & PETH	1741 STANTON PLACE #208	1	\$ 1,000.00	1	H	CP 11/5/2014
3170	2013	13	TBA	TBA-LIBERTY	321 W 7TH STREET #35	1	\$ 550.00	1	H	CP 11/5/2014
3171	2013	13	TBA	TBA-FOX	550 E POPPY ST #17	1	\$ 800.00	1	H	CP 11/5/2014
3172	2013	13	TBA	TBA-FOX	550 POPPY ST #41	1	\$ 800.00	1	H	CP 11/5/2014
3177	2013	13	TBA	TBA-AH YOU	140 LIME AVE #4	1	\$ 1,500.00	1	H	CP 11/5/2014
3178	2013	13	TBA	TBA-HARRIS	1822 HENDERSON #A	1	\$ 1,100.00	1	H	CP 11/5/2014
3180	2013	13	TBA	TBA-CLARK	1075 E SOUTH ST	1	\$ 1,200.00	1	H	CP 11/5/2014
3181	2013	13	TBA	TBA-MARTIN	5625 LIME #C	1	\$ 875.00	1	H	CP 11/5/2014
3182	2013	13	TBA	TBA-ALLEN	97 LIME #14	1	\$ 775.00	1	H	CP 11/5/2014
3183	2013	13	TBA	TBA-BARRY	520 W ADAMS #12	1	\$ 800.00	1	H	CP 11/5/2014
3184	2013	13	TBA	TBA-MACKEY	115 W 20TH ST	1	\$ 900.00	1	H	CP 11/5/2014
3185	2013	13	TBA	TBA-NEWTON	401 W 6TH ST #314	1	\$ 775.00	1	H	CP 11/5/2014
3186	2013	13	TBA	TBA-SALAZAR	5485 LIME AVE	1	\$ 1,100.00	1	H	CP 11/5/2014
3187	2013	13	TBA	TBA-SMITH	1158 E 58TH ST	1	\$ 1,185.00	1	H	CP 11/5/2014
					TOTAL		\$ 104,646.35			

Status Code: CP = Completed, OP = Open (Budgeted or Underway)

City of Long Beach - TBRA Statistics

H. HOME MATCH REPORT AND LOG (continued)

HUD-40107-A Part II

Excess match from prior Federal fiscal year	12,142,099.36
Match contributed during current Federal fiscal year	<u>122,197.90</u>
Total match available for current Federal fiscal year	12,264,297.26
Match liability for current Federal fiscal year	<u>246,154.22</u>
Excess match carried over to next Federal fiscal year	<u>12,018,143.04</u>

Sum of NormalAmount	Column Labels				
Row Labels	CDATLS	CDPALA	CDRAMO	Grand Total	
100		11,194.55		15,419.65	26,614.20
103		26,863.52	2,917.24	9,701.12	39,481.88
121		6,821.29	518.25	4,729.00	12,068.54
130		514.04	13.64	500.05	1,027.73
131		16,547.13	1,211.93	10,810.05	28,569.11
205		5,291.08		9,131.25	14,422.33
265		14.11			14.11
Grand Total		67,245.72	4,661.06	50,291.12	122,197.90

Sum of NormalAmount	Column Labels				
Row Labels	CDATLS	CDPALA	CDRAMO	Grand Total	
CDRTRB					
205		5,291.08		9,131.25	14,422.33
265		14.11			14.11
283		-			-
Set-Aside					
100		11,194.55		15,419.65	26,614.20
103		26,863.52	2,917.24	9,701.12	39,481.88
121		6,821.29	518.25	4,729.00	12,068.54
130		514.04	13.64	500.05	1,027.73
131		16,547.13	1,211.93	10,810.05	28,569.11
Grand Total		67,245.72	4,661.06	50,291.12	122,197.90

PROJECT ID	DESCRIPTION - LOCATION
CDATLS	BELWOOD APARTMENTS - 6301 ATLANTIC AVENUE
CDPALA	PALACE HOTEL - 2640 E ANAHEIM STREET
CDRAMO	RAMONA PARK SENIOR APARTMENTS - 3290 ARTESIA BLVD.

I. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Solutions Grant Program Match

	Grant Year 2011 (Allocation 1+2)	Year 1 Expenditures	Year 2 Expenditures	Year 1 Match	Year 2 Match
Catholic Charities (EASR)	\$ 150,000	\$ 146,264	\$ 3,736	\$ 146,264	\$ 3,736
Catholic Charities (Project Achieve)	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -
Legal Aid Foundation	\$ 57,000	\$ 57,000	\$ -	\$ 57,000	\$ -
Centro CHA	\$ 33,000	\$ 33,000	\$ -	\$ 33,000	\$ -
Disabled Resources Center	\$ 35,396	\$ 35,396	\$ -	\$ 35,396	\$ -
Interval House	\$ 122,903	\$ 122,903	\$ -	\$ 122,903	\$ -
DHHS Admin	\$ 44,457	\$ 44,457	\$ -	\$ 44,457	\$ -
TOTAL	\$ 592,756	\$ 589,020	\$ 3,736	\$ 589,020	\$ 3,736

	Grant Year 2012 Allocation	Year 1 Expenditures	Year 2 Expenditures	Year 1 Match	Year 2 Match
Catholic Charities (EASR)	\$ 150,000	\$ 80,573	\$ 69,427	\$ 80,573	\$ 69,427
Catholic Charities (Project Achieve)	\$ 150,000	\$ 100,713	\$ 49,287	\$ 100,713	\$ 49,287
Legal Aid Foundation	\$ 57,000	\$ 57,000	\$ -	\$ 57,000	\$ -
Centro CHA	\$ 69,974	\$ 30,724	\$ 39,250	\$ 30,724	\$ 39,250
Disabled Resources Center	\$ 35,396	\$ 20,964	\$ 14,432	\$ 20,964	\$ 14,432
Interval House	\$ 162,903	\$ 162,903	\$ -	\$ 162,903	\$ -
DHHS Admin	\$ 50,698	\$ -	\$ 50,698	\$ -	\$ 50,698
TOTAL	\$ 675,971	\$ 452,877	\$ 223,094	\$ 452,877	\$ 223,094

	Grant Year 2013 Allocation	Year 1 Expenditures	Year 1 Match
Catholic Charities (EASR)	\$ 132,000	\$ 70,206	\$ 70,206
Catholic Charities (Project Achieve)	\$ 132,000	\$ 88,414	\$ 88,414
Legal Aid Foundation	\$ -	\$ -	\$ -
Centro CHA	\$ -	\$ -	\$ -
Disabled Resources Center	\$ -	\$ -	\$ -
Interval House	\$ 144,053	\$ 144,053	\$ 144,053
DHHS Admin	\$ 33,085	\$ -	\$ -
TOTAL	\$ 441,138	\$ 302,673	\$ 302,673

	Total Expenditures (This Year)	Total Match (This Year)
Catholic Charities (EASR)	\$ 143,369	\$ 143,369
Catholic Charities (Project Achieve)	\$ 137,701	\$ 137,701
Legal Aid Foundation	\$ -	\$ -
Centro CHA	\$ 39,250	\$ 39,250
Disabled Resources Center	\$ 14,432	\$ 14,432
Interval House	\$ 144,053	\$ 144,053
DHHS Admin	\$ 50,698	\$ 50,698
TOTAL	\$ 529,503	\$ 529,503

I. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART 2011-2013 EMERGENCY SHELTER/SOLUTIONS GRANT PROGRAM						
Agency Name	Council Alloc 11-13 (S11)	Admin 2011	Emergency Shelter 2011	Homelessness Prevention 2011	Rapid Re-Housing 2011	HMIS 2011
Catholic Charities (Project Achieve)	150,000.00		145,000.00			5,000.00
Catholic Charities (EASR)	150,000.00		145,000.00			5,000.00
Centro CHA	33,000.00			28,000.00		5,000.00
Disabled Resources Center	35,396.00			30,396.00		5,000.00
Legal Aid Foundation	57,000.00			52,000.00		5,000.00
Interval House	122,903.00				117,903.00	5,000.00
DHHS Admin	44,457.00	44,457.00				
TOTALS	592,756.00	44,457.00	290,000.00	110,396.00	117,903.00	30,000.00

FUND ALLOCATION CHART FY 2012 EMERGENCY SOLUTIONS GRANT PROGRAM						
Agency Name	Council Alloc 12 (S12)	Admin 2012	Emergency Shelter 2012	Homelessness Prevention 2012	Rapid Re-Housing 2012	HMIS 2012
Catholic Charities (Project Achieve)	150,000.00		145,000.00			5,000.00
Catholic Charities (EASR)	150,000.00		145,000.00			5,000.00
Centro CHA	69,974.00			64,974.00		5,000.00
Disabled Resources Center	35,396.00			30,396.00		5,000.00
Legal Aid Foundation	57,000.00			52,000.00		5,000.00
Interval House	162,903.00				157,903.00	5,000.00
DHHS Admin	50,698.00	50,698.00				
TOTALS	675,971.00	50,698.00	290,000.00	147,370.00	157,903.00	30,000.00

FUND ALLOCATION CHART FY 2013 EMERGENCY SOLUTIONS GRANT PROGRAM						
Agency Name	Council Alloc 13 (S13)	Admin 2013	Emergency Shelter 2013	Homelessness Prevention 2013	Rapid Re-Housing 2013	HMIS 2013
Catholic Charities (Project Achieve)	132,000.00		132,000.00			
Catholic Charities (EASR)	132,000.00		132,000.00			
Interval House	144,053.00				144,053.00	
DHHS Admin	33,085.00	33,085.00				
TOTALS	441,138.00	33,085.00	264,000.00	0.00	144,053.00	0.00

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-13	Ending 09-30-14	12/01/14

Part I Participant Identification

1. Participant Number 9560000733	2. Participant Name City of Long Beach		
3. Name of Person completing this report Alem Hagos		4. Phone Number (Include Area Code) 562-570-7403	
5. Address 333 W Ocean Blvd, 3rd Fl	6. City Long Beach	7. State CA	8. Zip Code 90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$1,563,943.75	3. Total amount expended during Reporting Period \$1,563,943.75	4. Amount expended for Tenant-Based Rental Assistance \$93,140.16	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	5	0	1	1	0	3
2. Dollar Amount	\$2,997,577.26	\$0.00	\$13,740.00	\$25,211.34	\$0.00	\$2,958,625.92
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	5	2	3			
2. Dollar Amount	\$2,997,577.26	\$28,217.85	\$2,969,359.41			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	\$0.00	\$0.00	\$0.00			

**A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS
(continued)**

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	0	\$0.00					
2. Businesses Displaced	0	\$0.00					
3. Nonprofit Organizations Displaced	0	\$0.00					
4. Households Temporarily Relocated, not Displaced	0	\$0.00					
5. Households Displaced - Number	0		0	0	0	0	0
6. Households Displaced - Cost	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 09/30/2013)</small>
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Agency Name: City of Long Beach	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, 2013 to March 31, 2014		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 0
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above \$0

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
<small>EXAMPLE:</small> "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?
N/A	N/A	N/A	N/A

*Use additional pages if necessary

? **WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number: 2501-0019 (Exp. 09/30/2013)
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Agency Name: City of Long Beach	Agency Type: [e.g., CDBG, PHA, TDHE/IHA] CDBG	State: CA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, 2013 to March 31, 2014		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: Alem S. Hagos	Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
N/A	N/A

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or \$5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or \$5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
N/A	N/A	N/A	N/A

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/disbursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>OMB Approval Number 2501-0019 (Exp. 07/31/2007)</small>
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Agency Name: City of Long Beach	Agency Type: <small>(e.g., CDBG, PHA, TDHE/IHA)</small> CDBG	State: CA	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, 2014 to September 30, 2014	
Agency Contact Person: Alem S. Hagos		Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov	

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 0
 Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above \$0

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
<small>EXAMPLE:</small> "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?

*Use additional pages if necessary

? **WHAT IS THE LOCK-IN DATE?** For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)
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Agency Name: City of Long Beach	Agency Type: [e.g., CDBG, PHA, TDHE/IHA] CDBG	State: CA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, 2014 to September 30, 2014	
Agency Contact Person: Alem S. Hagos		Agency Contact Phone/E-mail: (562) 570-7403 / alem.hagos@longbeach.gov	

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

Employer	Project(s)
-----------------	-------------------

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

Employer	Project	HUD or DOL	Invest. Or Hearing
-----------------	----------------	-------------------	---------------------------

6. (a) **Number of workers for whom wage restitution was collected/dispensed:** 15
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispensed during this period:** \$12,163.68
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispensed during this period:** \$0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$0

* Use additional pages if necessary

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

OMB Approval No.: 2577-0088
 OMB No.: 2502-0155
 Approval No.: 2502-0155

Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU

2. Location (City, State Zip Code)
 PH 100 W. BROADWAY BLVD.,
 IH LONG BEACH, CA 90802
 CPD
 Housing

3. Name of Contact Person
ALEM HAGOS

4. Reporting Period
 Oct. 1 - Sept. 30 (FY 13-14)

5. Program Code (Not applicable for CDP programs)
 See explanation of Codes at bottom of Page Use a separate sheet for each program code.

6. Date Submitted to Field Office

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	4. Reporting Period		Contractor/Subcontractor Name and Address	City	State	Zip
							7c. 7d.	7e. 7f.				
B-12-MC-06-0522	\$ 28,618.80	4	4	No	650844669				2495 E 68TH STREET	LONG BEACH	CA	90805
B-12-MC-06-0522	\$ 126,311.75	7	1	No	273156453				20951 BURBANK BLVD., SUITE B	WOODLAND HILLS	CA	91367
B-12-MC-06-0522	\$ 35,899.95	9	1	No	454530967				2800 28th ST., STE 171	SANTA MONICA	CA	90405
B-12-MC-06-0522	\$ 21,611.16	9	1	No	330705744				1855 CORONADO AVE	SIGNAL HILL	CA	90755
B-12-MC-06-0522	\$ 17,357.21	6	1	No	953401090				3012 LONG BEACH BLVD.,	LONG BEACH	CA	90807
B-12-MC-06-0522	\$ 105,300.00	0	1	No	953654140				4901 E CARSON STREET	LONG BEACH	CA	90808
B-12-MC-06-0522	\$ 27,640.00	6	1	Yes	551332681				PO BOX 342	LONG BEACH	CA	90801
B-12-MC-06-0522	\$ 250,520.47	4	2	No	933559948				3750 SCHAUFELE AVE, STE 150	LONG BEACH	CA	90808
B-12-MC-06-0522	\$ 13,782.50	0	4	No	917069159				350 S. FIGUEROA STREET	LOS ANGELES	CA	90071
B-12-MC-06-0522	\$ 18,994.14	7	1	No	55566777				5980 SHAKER DR	RIVERSIDE	CA	92506

7c: Type of Trade Codes:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Maint.
 6 = Professional
 7 = Travel Services
 8 = Education/Training
 9 = Arch/Engg-Appraisal
 0 = Other

7d: Racial Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific-Americans
 6 = Ethnic/Other

7e: Type of Trade Codes:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Maint.
 6 = Professional
 7 = Travel Services
 8 = Education/Training
 9 = Arch/Engg-Appraisal
 0 = Other

7f: Racial Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific-Americans
 6 = Ethnic/Other

7g: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Inured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Nonnamed, Non-HEFA
 4 = Inured (Management)
 5 = Section 202
 6 = HUD-Field (Management)
 7 = Public/Ink Housing
 8 = Section 811

Previous editions are obsolete.
 Form HUD-2516 (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

OMB Approval No.: 2577-0688
 OMB No.: 2502-0355

U.S. Department of Housing and Urban Development
 Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If this information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Grantee/Project Owner/Developer/Sponsor/BUILDER/Agency
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU

2. Location (City, State Zip Code)
 PH 100 W. BROADWAY BLVD.,
 HH LONG BEACH, CA 90802
 CPD
 Housing

3. Name of Contract Person
ALEM HAGOS

4. Reporting Period
 Oct. 1 - Sept. 30 (FY12-13) 6. Date submitted to Field Office

5. Program Code (Not applicable for CPD programs)
 See explanation of Codes at bottom of Page One & separate sheet for each program code.

Grant Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7g.	Sec. 3 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address				
										Name	Street	City	State	Zip
M-10-MC-06-0318	\$14,477.85	6	1	YES	184763	NO	NO	YES	NO	COMPREHENSIVE HOUSING SERVICES	8840 WARNER AVE. STE 203	FOUNTAIN VALLEY	CA	92708
M-10-MC-06-0318	\$25,111.34	2	2	NO	954721503	NO	NO	NO	NO	DOBBAN, A KEVIN	4672 BLAS AVENUE	LOS ANGELES	CA	90047
M-10-MC-06-0318	\$15,381.39	6	1	NO	942363741	NO	NO	NO	NO	KEYSER MARSTON ASSOC INC	169 PACIFIC AVE #004	SAN FRANCISCO	CA	94111
M-10-MC-06-0318	\$13,740.00	2	5	YES	51-0506824	NO	NO	NO	NO	MASTEDA INVESTMENT LL	425 E. 3RD STREET #106	LONG BEACH	CA	90802
M-10-MC-06-0318	\$2,938,766.68	2	1	NO	9548361987	YES	NO	NO	NO	PACIFIC COAST ALABAMA	9919 CANOGA AVENUE	CHATSWORTH	CA	91311

7a: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Bhiside Jews

7b: Type of Trade Codes:
 Housing/Public Housing
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Manag.
 6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Arch./Engng./Appraisal
 0 = Other

8: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Insured, including Sections
 2 = Private Shelter
 3 = Section 8 Noninsured, Non-HDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/Indian Housing
 8 = Section 811

Previous editions are obsolete.
 Form HUD-2516 (8/98)

B. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

MULTI-FAMILY

% of Median Family (Household) Income

30% of Median Income 1	50% of Median Income 2	60% of Median Income 3	80% of Median Income 4	Vacant Units	Under Construction		% of Median Income TOTAL
14.0%	20.8%	14.0%	1.0%	50.2%	0.0%		100.0%
29	43	29	2	104	0		207

Size of HHL D (Household)

Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Vacant Units	Under Construction	Size of HHL D TOTAL
16.4%	17.4%	8.2%	4.8%	1.9%	1.0%	0.0%	50.2%	0.0%	100.0%
34	36	17	10	4	2	0	104	0	207

Head of HHL D (Household)

Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5	Vacant Units	Under Construction		Head of HHL D Type TOTAL
15.9%	4.8%	14.0%	3.4%	11.6%	50.2%	0.0%		100.0%
33	10	29	7	24	104	0		207

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHL D (Household) Type:

HEAD HHL D 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHL D 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHL D 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 5 = OTHER

ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

C. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential Rehabilitation

% of Median Family (Household) Income

30% of Median Income 1	50% of Median Income 2	60% of Median Income 3	80% of Median Income 4	Vacant or under const.		% of Median Income TOTAL
100.0%	0.0%	0.0%	0.0%			100.0%
1	0	0	0			1

Size of HHL D (Household)

Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Size of HHL D >8	Vacant or under const.	Size of HHL D TOTAL
0.0%	100.0%	0.0%	0.0%	0.0%					100.0%
0	1	0	0	0					1

Head of HHL D (Household)

Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5	Head of HHL D Type 6	Vacant or under const.		Head of HHL D Type TOTAL
0.0%	0.0%	0.0%	0.0%	100.0%	0.0%			100.0%
0	0	0	0	1	0			1

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA

% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHL D (Household) Type:

HEAD HHL D 1 = SINGLE/NON ELDERLY

ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE

HEAD HHL D 2 = ELDERLY

A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER

HEAD HHL D 3 = RELATED/SINGLE PARENT

A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 4 = RELATED/TWO PARENTS

A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER

HEAD HHL D 5 = OTHER

ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

D. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

HOME Investment Partnership Act Grant

TENANT-BASED RENTAL ASSISTANCE (TBA)

% of Median Family (Household) Income

30% of Median Income 1	50% of Median Income 2	60% of Median Income 3	80% of Median Income 4		% of Median Income TOTAL
71.6%	17.3%	7.4%	3.7%		100.0%
58	14	6	3		81

Size of HHL D 1	Size of HHL D 2	Size of HHL D 3	Size of HHL D 4	Size of HHL D 5	Size of HHL D 6	Size of HHL D 7	Size of HHL D 8	Size of HHL D >8	Size of HHL D TOTAL
46.9%	23.5%	16.0%	8.6%	2.5%	1.2%	0.0%	0.0%	1.2%	100.0%
38	19	13	7	2	1	0	0	1	81

Head of HHL D (Household)

Head of HHL D Type 1	Head of HHL D Type 2	Head of HHL D Type 3	Head of HHL D Type 4	Head of HHL D Type 5		Head of HHL D Type TOTAL
61.7%	0.0%	34.6%	3.7%	0.0%		100.0%
50	0	28	3	0		81

DEFINITIONS

% of Median Income

- % MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
- % MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
- % MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
- % MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHL D (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHL D (Household) Type:

- HEAD HHL D 1 = SINGLE/NON ELDERLY ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
- HEAD HHL D 2 = ELDERLY A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
- HEAD HHL D 3 = RELATED/SINGLE PARENT A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
- HEAD HHL D 4 = RELATED/TWO PARENTS A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
- HEAD HHL D 5 = OTHER ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

Property Information						2014 HOME HQS Inspections													TOT conducted	TOT required (20%)
Item #	Property Address	Start (2013+)	Expiration	TOT # Units	HOME Units	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT conducted	TOT required (20%)	
1	1000 Orange Ave		01/01/61	19	19				1	1			1					3	4	
2	1027 Pacific Ave	01/25/13	01/25/18	7	7													0	2	
3	1034 Alamitos Ave		01/01/61	30	30	1	1		2	1	5							10	6	
4	1060 Lime Ave		01/01/61	16	16	1									1		1	3	4	
5	1070 Martin Luther King Bl		01/01/61	20	20		1					1		1	1			4	4	
6	11 W. 49th St, Unit B		12/01/57	96	48	2	3	2	1	2	2	1	2	3	2	0	0	20	10	
7	1131 St. Louis Ave	02/03/14	02/03/29	10	10													0	2	
8	1215 Junipero Avenue		11/01/27	1	1													0	1	
9	1240 E. 17th St		11/01/27	12	12													0	3	
10	1368 Cherry Ave	07/18/13	07/18/28	10	10									2				2	2	
11	1455 Chestnut Ave		12/29/26	4	4													0	1	
12	1483 MLK Bl		08/20/27	8	8		1				1							2	2	
13	1528 Freeman Avenue		04/30/33	19	9	1						1		1	1			4	2	
14	1568 Pacific Ave		04/01/24	10	10						1					1		2	2	
15	1623 Sherman Pl	11/01/13	11/01/28	14	10	2			1				1					4	2	
16	1643 Pacific Ave		05/08/63	42	18	1		1				1						3	4	
17	1801 E 68th Street		09/27/23	26	12	1	1						2	1				5	3	
18	1823 E 68th Street		11/16/33	36	17	1								1	1	1		4	4	
19	1843-49 Cedar Ave		01/01/61	32	32	2						1	4	1	2			10	7	
20	1855 Cedar Ave		01/01/61	16	16				1		1	1	2	1				6	4	
21	1865 Cedar Ave		01/01/61	16	16				1		1		3	1				6	4	
22	1880 Pine Ave		03/30/26	12	11			1										1	3	
23	1893 (-1911) Pine Ave	02/11/13	02/11/68	14	3													0	1	
24	1895 Cedar Ave		01/01/61	10	10		1		2	1					1			5	2	
25	2001 River Ave		04/02/64	81	58	2	0	4	0	2	1	0	2	1	0	0	0	12	12	
26	2012 E. 7th St	03/12/13	03/12/43	10	10										1			1	2	
27	2284 Long Beach Bl		10/25/26	12	11													0	3	
28	2337-2341 Long Beach Bl		06/20/26	4	4		1				1							2	1	
29	240 W 7th St		12/23/23	29	29	1			1			4	3					9	6	
30	310 Lime Ave		07/25/42	14	14	1									2	1		4	3	
31	325-329 E. 19th St		04/06/26	4	4													0	1	
32	3281-83 E Artesia Bl		01/01/61	36	36					2	3	2			1			8	8	
33	419 W. 5th St		02/14/27	12	11										1			1	3	
34	430 St. Louis Ave		01/18/18	9	9													0	2	
35	442 Cedar Ave		03/27/19	22	22				1									1	5	
36	530 Elm Ave		03/16/64	17	13	1	1			2			3	2	1			10	3	
37	5441 Paramount Boulevard		01/25/57	528	180	5	18	6	14	9	10	5	8	7	2	0	0	84	36	
38	547 E. Dayman St		04/22/25	10	10													0	2	
39	6185-95 Linden Ave		01/01/61	18	18							1		1				2	4	
40	622 Hill Street		12/31/99	1	1												1	1	1	
41	633-635 W. 5th St		05/21/24	6	6													0	2	
42	6371 Linden Ave/531 E 64th St		01/01/61	24	24	1				1	1	3	1	1				8	5	
43	67 Alamitos Ave		08/16/25	10	10											2		2	2	
44	745 Alamitos Ave		01/01/61	44	44	3		3	1	4		7	3	1				22	9	
45	765 Cerritos Ave		03/27/17	11	9													0	2	
46	842-858 Cerritos Ave		01/01/61	23	23				2			2				1		5	5	
47	854 Martin Luther King		01/01/61	16	16				1	1	1	5		1				9	4	
				1421	911	26	28	17	29	26	28	35	35	26	17	6	2	275	200	
	# Non S-8 unit(s)																	30%		

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,041,348.20
02 ENTITLEMENT GRANT	6,066,024.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	86,292.01
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(11,608.12)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,182,056.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,260,926.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,260,926.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,170,551.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(11,608.12)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,419,869.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,762,186.41

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	18,811.92
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,242,114.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,260,926.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	929,689.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	929,689.62
32 ENTITLEMENT GRANT	6,066,024.00
33 PRIOR YEAR PROGRAM INCOME	223,301.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,289,325.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,170,551.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,170,551.02
42 ENTITLEMENT GRANT	6,066,024.00
43 CURRENT YEAR PROGRAM INCOME	86,292.01
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(11,608.12)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,140,707.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.06%

1. PR 26 (continued)



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	3068	HOME IMPROVEMENT REBATE: MULTI-UNIT	14B	LMH	\$18,811.92
Total						\$18,811.92

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	12	2850	5733745	PINE HARDSCAPE PROJECT	03	LMA	\$108,007.50
2011	12	2850	5738980	PINE HARDSCAPE PROJECT	03	LMA	\$65,828.55
2011	12	2850	5749708	PINE HARDSCAPE PROJECT	03	LMA	\$429,796.49
2012	5	2969	5616349	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$12,291.69
2012	7	2972	5660572	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$132,141.59
2012	7	2972	5709115	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$4,994.86
2012	10	2980	5656893	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$670.80
2012	10	2980	5660572	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$28,311.83
2012	10	2980	5670553	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$6,029.79
2012	10	2980	5681155	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$2,012.36
2012	10	2980	5683353	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$1,084.10
2012	10	2980	5689438	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$638.85
2012	10	2980	5692702	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$11,035.73
2012	10	2980	5700251	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$3,369.24
2012	10	2980	5702508	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$766.61
2012	10	2980	5709115	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$6,755.05
2012	10	2980	5711332	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$4,284.06
2012	10	2980	5721553	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$791.23
2012	10	2980	5733745	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$7,543.84
2012	10	2980	5735348	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$766.61
2012	10	2980	5749708	NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS	14E	LMA	\$4,567.14
2012	10	2997	5616349	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$824.02
2013	1	3066	5636852	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$20,144.71
2013	1	3066	5647712	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$9,508.67
2013	1	3066	5656893	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$8,660.51
2013	1	3066	5661348	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$4,539.26
2013	1	3066	5670553	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$10,356.39
2013	1	3066	5681155	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$7,265.86
2013	1	3066	5683353	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$5,953.78
2013	1	3066	5689438	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$6,965.54
2013	1	3066	5692702	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$5,296.00

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2013	1	3066	5700251	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$4,143.45
2013	1	3066	5702508	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$2,155.59
2013	1	3066	5709115	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$5,104.72
2013	1	3066	5711332	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$4,006.59
2013	1	3066	5715048	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$2,088.19
2013	1	3066	5721553	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$6,902.05
2013	1	3066	5733745	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$11,065.70
2013	1	3066	5735348	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$5,575.53
2013	1	3066	5749708	SUPPORT FOR PROGRAM DELIVERY	14H	LMH	\$7,348.14
2013	1	3067	5647712	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$72,866.75
2013	1	3067	5681155	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$59,541.43
2013	1	3067	5721553	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$83,351.41
2013	1	3067	5733745	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$72,002.10
2013	1	3067	5749708	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	\$80,999.89
2013	2	3070	5636852	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$33,655.52
2013	2	3070	5647712	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$17,423.80
2013	2	3070	5656893	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,274.34
2013	2	3070	5661348	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,891.64
2013	2	3070	5670553	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$17,206.64
2013	2	3070	5681155	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$18,319.93
2013	2	3070	5683353	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,945.31
2013	2	3070	5689438	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,547.22
2013	2	3070	5692702	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,153.63
2013	2	3070	5700251	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,779.95
2013	2	3070	5702508	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,249.33
2013	2	3070	5709115	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$11,974.96
2013	2	3070	5711332	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,600.84
2013	2	3070	5715048	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$3,165.69
2013	2	3070	5721553	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$19,049.87
2013	2	3070	5733745	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$17,875.22
2013	2	3070	5749708	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,367.37
2013	2	3071	5636852	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$185.31
2013	2	3071	5647712	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,281.33
2013	2	3071	5656893	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$7,519.65
2013	2	3071	5661348	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$320.00
2013	2	3071	5670553	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,366.07
2013	2	3071	5681155	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,728.65
2013	2	3071	5683353	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$158.22
2013	2	3071	5689438	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$268.22
2013	2	3071	5692702	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$852.45
2013	2	3071	5700251	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$342.52
2013	2	3071	5709115	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$163.39
2013	2	3071	5711332	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$60.15
2013	2	3071	5721553	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$498.55
2013	2	3071	5733745	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$788.45
2013	2	3071	5749708	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$275.40
2013	2	3101	5689438	HOMELESS MSC SUPPORT	05	LMC	\$32,898.18
2013	2	3101	5749708	HOMELESS MSC SUPPORT	05	LMC	\$32,101.82
2013	3	3072	5647712	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3072	5670553	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3072	5709115	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3072	5733745	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3073	5661348	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$2,125.64
2013	3	3073	5689438	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$2,789.08

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2013	3	3073	5721553	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$992.46
2013	3	3073	5735348	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$1,019.13
2013	3	3073	5749708	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$3,073.69
2013	4	3074	5661348	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$37,431.17
2013	4	3074	5689438	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$44,655.82
2013	4	3074	5721553	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$93,430.30
2013	4	3074	5735348	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$142,920.94
2013	4	3074	5749708	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$60,961.77
2013	5	3075	5636400	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$38,759.69
2013	5	3075	5636852	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$217,893.74
2013	5	3075	5645197	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,304.38
2013	5	3075	5647712	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$110,528.12
2013	5	3075	5655594	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$605.53
2013	5	3075	5656893	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$127,863.72
2013	5	3075	5661348	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$65,633.01
2013	5	3075	5667029	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$15,937.85
2013	5	3075	5670553	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$126,821.12
2013	5	3075	5677787	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$1,109.69
2013	5	3075	5681155	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$135,464.33
2013	5	3075	5683353	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$63,692.93
2013	5	3075	5687676	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$697.82
2013	5	3075	5689438	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$71,494.69
2013	5	3075	5692702	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$71,476.45
2013	5	3075	5697813	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$2,942.14
2013	5	3075	5700251	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$60,892.50
2013	5	3075	5702508	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$62,503.61
2013	5	3075	5707124	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$860.95
2013	5	3075	5709115	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$67,438.18
2013	5	3075	5711332	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$58,267.72
2013	5	3075	5715048	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$2,087.35
2013	5	3075	5719419	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$684.69
2013	5	3075	5721553	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$134,677.58
2013	5	3075	5730137	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$2,645.28
2013	5	3075	5733745	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$10,944.11
2013	5	3075	5735348	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$13,252.86
2013	5	3075	5749708	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	\$889.00
2013	5	3076	5647712	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$15,966.70
2013	5	3076	5661348	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$10,106.24
2013	5	3076	5670553	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$13,655.48
2013	5	3076	5681155	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$8,917.54
2013	5	3076	5715048	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$19,757.28
2013	5	3076	5721553	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$51,302.34
2013	5	3076	5733745	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$24,167.95
2013	5	3076	5749708	CITY ATTORNEY-CODE ENFORCEMENT	15	LMA	\$6,126.47
2013	6	3077	5636852	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$10,887.88
2013	6	3077	5647712	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$19,757.43
2013	6	3077	5656893	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$8,554.80
2013	6	3077	5661348	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$2,443.85
2013	6	3077	5670553	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$5,850.89
2013	6	3077	5681155	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$5,223.70
2013	6	3077	5683353	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$6,024.11

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2013	6	3077	5689438	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,443.85
2013	6	3077	5692702	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$2,255.56
2013	6	3077	5700251	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$6,995.58
2013	6	3077	5702508	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,065.20
2013	6	3077	5709115	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,156.31
2013	6	3077	5711332	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$2,233.97
2013	6	3077	5721553	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$4,033.98
2013	6	3077	5733745	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$7,529.61
2013	6	3077	5735348	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,900.85
2013	6	3077	5749708	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	03	LMA	\$1,817.57
2013	7	3078	5692702	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$478,501.46
2013	7	3078	5709115	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$44,008.46
2013	7	3078	5733745	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	\$77,440.08
2013	8	3079	5636852	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$543,084.38
2013	8	3079	5683353	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	\$56,915.62
2013	9	3080	5636852	URBAN FORESTRY	03	LMA	\$8,806.38
2013	9	3080	5647712	URBAN FORESTRY	03	LMA	\$3,949.52
2013	9	3080	5656893	URBAN FORESTRY	03	LMA	\$4,782.78
2013	9	3080	5661348	URBAN FORESTRY	03	LMA	\$3,488.21
2013	9	3080	5670553	URBAN FORESTRY	03	LMA	\$6,004.82
2013	9	3080	5681155	URBAN FORESTRY	03	LMA	\$6,022.51
2013	9	3080	5683353	URBAN FORESTRY	03	LMA	\$2,633.44
2013	9	3080	5689438	URBAN FORESTRY	03	LMA	\$3,213.52
2013	9	3080	5692702	URBAN FORESTRY	03	LMA	\$2,931.36
2013	9	3080	5700251	URBAN FORESTRY	03	LMA	\$1,794.18
2013	9	3080	5702508	URBAN FORESTRY	03	LMA	\$2,890.32
2013	9	3080	5709115	URBAN FORESTRY	03	LMA	\$2,923.64
2013	9	3080	5711332	URBAN FORESTRY	03	LMA	\$3,376.69
2013	9	3080	5721553	URBAN FORESTRY	03	LMA	\$5,938.18
2013	9	3080	5733745	URBAN FORESTRY	03	LMA	\$8,438.35
2013	9	3080	5735348	URBAN FORESTRY	03	LMA	\$4,363.67
2013	9	3080	5749708	URBAN FORESTRY	03	LMA	\$1,887.34
2013	10	3081	5636852	NEIGHBORHOOD BUSINESS INVESTMENT	18C	LMC	\$7,722.57
2013	10	3081	5721553	NEIGHBORHOOD BUSINESS INVESTMENT	18C	LMC	\$3,409.76
2013	10	3081	5749708	NEIGHBORHOOD BUSINESS INVESTMENT	18C	LMC	\$3,074.46
2013	10	3082	5636852	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$21,615.99
2013	10	3082	5647712	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$5,412.99
2013	10	3082	5681155	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$36,465.69
2013	10	3082	5721553	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$34,097.65
2013	10	3082	5733745	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$19,249.12
2013	10	3082	5749708	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18C	LMA	\$15,372.29
2013	10	3083	5636852	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$51,025.92
2013	10	3083	5647712	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$23,396.24
2013	10	3083	5656893	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$16,880.05
2013	10	3083	5661348	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$9,494.40
2013	10	3083	5670553	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$19,624.16
2013	10	3083	5681155	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$36,124.11
2013	10	3083	5683353	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$14,774.60
2013	10	3083	5689438	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$12,460.24
2013	10	3083	5692702	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$6,408.82
2013	10	3083	5700251	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$13,247.54
2013	10	3083	5702508	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$4,315.83

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2013	10	3083	5709115	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$22,693.11
2013	10	3083	5711332	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$6,948.32
2013	10	3083	5715048	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$2,000.00
2013	10	3083	5721553	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$17,940.79
2013	10	3083	5733745	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$31,676.18
2013	10	3083	5735348	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$15,173.06
2013	10	3083	5749708	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	\$28,013.07
2013	10	3084	5647712	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,375.00
2013	10	3084	5670553	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$130.00
2013	10	3084	5681155	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$23.31
2013	10	3084	5683353	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,405.00
2013	10	3084	5692702	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$20.00
2013	10	3084	5702508	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$30.00
2013	10	3084	5715048	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,405.00
2013	10	3084	5733745	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$30.00
2013	10	3084	5749708	SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM	18B	LMA	\$26,435.00
2013	10	3085	5636852	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$1,300.72
2013	10	3085	5647712	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$6,110.57
2013	10	3085	5656893	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$5,533.89
2013	10	3085	5661348	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$24,821.39
2013	10	3085	5670553	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$4,881.63
2013	10	3085	5681155	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$11,090.41
2013	10	3085	5683353	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$1,821.43
2013	10	3085	5689438	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$17,892.12
2013	10	3085	5692702	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$3,610.35
2013	10	3085	5700251	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$9,009.50
2013	10	3085	5702508	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$34.45
2013	10	3085	5709115	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$9,643.67
2013	10	3085	5711332	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$2,436.18
2013	10	3085	5715048	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$3,879.74
2013	10	3085	5721553	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$20,120.56
2013	10	3085	5733745	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$3,725.91
2013	10	3085	5735348	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$5,860.59
2013	10	3085	5749708	HIRE-A-YOUTH JOB PLACEMENT PROGRAM	18B	LMJ	\$13,897.89
2013	10	3110	5636400	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,109.78
2013	10	3110	5645197	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,503.93
2013	10	3110	5667029	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$1,183.66
2013	10	3110	5677787	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$694.09
2013	10	3110	5687676	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$672.02
2013	10	3110	5697813	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$649.81
2013	10	3110	5707124	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$627.49
2013	10	3110	5719419	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$605.04
2013	10	3110	5730137	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	\$582.46
2013	17	3121	5661348	North Long Beach Theater Demolition	04	LMA	\$6,840.00
2013	17	3121	5681155	North Long Beach Theater Demolition	04	LMA	\$13,501.77
2013	17	3121	5700251	North Long Beach Theater Demolition	04	LMA	\$1,029.00
2013	17	3121	5702508	North Long Beach Theater Demolition	04	LMA	\$210,989.70
2013	17	3121	5721553	North Long Beach Theater Demolition	04	LMA	\$1.93
2013	17	3121	5749708	North Long Beach Theater Demolition	04	LMA	\$25,000.00
Total							\$6,242,114.86

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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	3070	5636852	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$33,655.52
2013	2	3070	5647712	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$17,423.80
2013	2	3070	5656893	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,274.34
2013	2	3070	5661348	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,891.64
2013	2	3070	5670553	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$17,206.64
2013	2	3070	5681155	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$18,319.93
2013	2	3070	5683353	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,945.31
2013	2	3070	5689438	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,547.22
2013	2	3070	5692702	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$12,153.63
2013	2	3070	5700251	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,779.95
2013	2	3070	5702508	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,249.33
2013	2	3070	5709115	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$11,974.96
2013	2	3070	5711332	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$7,600.84
2013	2	3070	5715048	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$3,165.69
2013	2	3070	5721553	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$19,049.87
2013	2	3070	5733745	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$17,875.22
2013	2	3070	5749708	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	\$16,367.37
2013	2	3071	5636852	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$185.31
2013	2	3071	5647712	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,281.33
2013	2	3071	5656893	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$7,519.65
2013	2	3071	5661348	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$320.00
2013	2	3071	5670553	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,366.07
2013	2	3071	5681155	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$1,728.65
2013	2	3071	5683353	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$158.22
2013	2	3071	5689438	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$268.22
2013	2	3071	5692702	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$852.45
2013	2	3071	5700251	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$342.52
2013	2	3071	5709115	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$163.39
2013	2	3071	5711332	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$60.15
2013	2	3071	5721553	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$498.55
2013	2	3071	5733745	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$788.45
2013	2	3071	5749708	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	\$275.40
2013	2	3101	5689438	HOMELESS MSC SUPPORT	05	LMC	\$32,898.18
2013	2	3101	5749708	HOMELESS MSC SUPPORT	05	LMC	\$32,101.82
2013	3	3072	5647712	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3072	5670553	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3072	5709115	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3072	5733745	GRAFFITI REMOVAL PROGRAM	05	LMA	\$56,250.00
2013	3	3073	5661348	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$2,125.64
2013	3	3073	5689438	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$2,789.08
2013	3	3073	5721553	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$992.46
2013	3	3073	5735348	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$1,019.13
2013	3	3073	5749708	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	\$3,073.69
2013	4	3074	5661348	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$37,431.17
2013	4	3074	5689438	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$44,655.82
2013	4	3074	5721553	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$93,430.30
2013	4	3074	5735348	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$142,920.94
2013	4	3074	5749708	AFTERSCHOOL & WEEKEND RECREATION	05D	LMC	\$60,961.77
Total							\$929,689.62

1. PR 26 (continued)



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	3087	5636852	PROGRAM ADMINISTRATION	21A		\$108,710.56
2013	11	3087	5647712	PROGRAM ADMINISTRATION	21A		\$51,319.56
2013	11	3087	5656893	PROGRAM ADMINISTRATION	21A		\$104,569.15
2013	11	3087	5661348	PROGRAM ADMINISTRATION	21A		\$149,175.34
2013	11	3087	5670553	PROGRAM ADMINISTRATION	21A		\$16,520.94
2013	11	3087	5681155	PROGRAM ADMINISTRATION	21A		\$57,048.67
2013	11	3087	5683353	PROGRAM ADMINISTRATION	21A		\$28,133.81
2013	11	3087	5689438	PROGRAM ADMINISTRATION	21A		\$154,408.27
2013	11	3087	5692702	PROGRAM ADMINISTRATION	21A		\$25,428.92
2013	11	3087	5700251	PROGRAM ADMINISTRATION	21A		\$99,899.90
2013	11	3087	5702508	PROGRAM ADMINISTRATION	21A		\$62,421.58
2013	11	3087	5709115	PROGRAM ADMINISTRATION	21A		\$40,726.80
2013	11	3087	5711332	PROGRAM ADMINISTRATION	21A		\$28,976.03
2013	11	3087	5715048	PROGRAM ADMINISTRATION	21A		\$5,666.04
2013	11	3087	5721553	PROGRAM ADMINISTRATION	21A		\$26,851.47
2013	11	3087	5733745	PROGRAM ADMINISTRATION	21A		\$60,302.41
2013	11	3087	5735348	PROGRAM ADMINISTRATION	21A		\$58,079.30
2013	11	3087	5749708	PROGRAM ADMINISTRATION	21A		\$7,312.27
2013	11	3089	5636852	FAIR HOUSING SERVICES	21D		\$6,763.28
2013	11	3089	5647712	FAIR HOUSING SERVICES	21D		\$6,800.52
2013	11	3089	5656893	FAIR HOUSING SERVICES	21D		\$6,485.81
2013	11	3089	5670553	FAIR HOUSING SERVICES	21D		\$14,630.96
2013	11	3089	5711332	FAIR HOUSING SERVICES	21D		\$21,896.77
2013	11	3089	5715048	FAIR HOUSING SERVICES	21D		\$11,312.90
2013	11	3089	5749708	FAIR HOUSING SERVICES	21D		\$17,109.76
Total							\$1,170,551.02

2. PR 3

**PROJECT 1
Residential Rehabilitation**

2.PR 3 (continued)

PGM Year: 2013
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 3066 - SUPPORT FOR PROGRAM DELIVERY

Status: Completed 12/9/2014 8:31:37 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/23/2013

Description:
 Support for Program Delivery funding is used to deliver a range of residential rehabilitation programs to income-qualified households.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$127,080.68	\$127,080.68	\$127,080.68
Total			\$127,080.68	\$127,080.68	\$127,080.68

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	54	54	0	0	54	54	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	115	54	0	0	115	54	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	42	0	42	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	115	0	115	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: Provided program delivery to all residential rehabilitation project activities. A total of 213 units were completed as a result of marketing intake and processing of program activities.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 3067 - HOME IMPROVEMENT REBATE: SINGLE-UNIT

Status: Completed 12/9/2014 3:25:45 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/13/2013

Description:

Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$368,761.58	\$368,761.58	\$368,761.58
Total			\$368,761.58	\$368,761.58	\$368,761.58

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	54	30	0	0	54	30	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	115	30	0	0	115	30	0	0

Female-headed Households: 88 0 88

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	42	0	42	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	115	0	115	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/01/13 - 09/30/14: A total of 115 single-family residential projects with 175 units were provided rebate grants (\$2,000 maximum) for exterior improvements. Of the 175 units, 168 were occupied during the project completion. Improvements include, front door repair, replacement of windows, exterior paint/stucco, porch repair, and wood and other trim.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0001 - RESIDENTIAL REHABILITATION
IDIS Activity: 3068 - HOME IMPROVEMENT REBATE: MULTI-UNIT

Status: Completed 12/9/2014 3:23:47 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/13/2013

Description:
 Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,811.92	\$18,811.92	\$18,811.92
Total			\$18,811.92	\$18,811.92	\$18,811.92

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	11	10	0	0	11	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	38	10	0	0	38	10	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	16	0	16	0
Moderate	4	0	4	0
Non Low Moderate	5	0	5	0
Total	38	0	38	0
Percent Low/Mod	86.8%		86.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/01/13 - 09/30/14: A total of 5 multi-family residential projects with 38 units were provided rebate grants (\$2,000 maximum) for exterior improvements. Of the 38 units, 33 were occupied during the project completion.	

2. PR 3 (continued)

**PROJECT 2
Neighborhood Resources**

2. PR 3 (continued)

PGM Year: 2013
Project: 0002 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 3070 - NEIGHBORHOOD DEVELOPMENT CENTER (NRC)

Status: Completed 11/24/2014 5:33:06 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:
 The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$234,481.26	\$234,481.26	\$234,481.26
Total			\$234,481.26	\$234,481.26	\$234,481.26

Proposed Accomplishments
 People (General) : 25,000
 Total Population in Service Area: 129,966
 Census Tract Percent Low / Mod: 76.70

Years	Accomplishment Narrative	# Benefiting
2013	10/01/13 - 09/30/14: The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC). The facility assists neighborhood community groups and individual residents to improve their neighborhoods. NRC accomplishments include: Assisted 407 neighborhood associations; provided computer assistance totaling 21,953 minutes; loaned 909 materials including books and event supplies to 50 residents from 50 neighborhood groups; provided grant proposal assistance 187 community groups; provided 241 residents with project assistance; educated the community by distributing information about 179 events in 97 emails (to 1,700 community residents); provided additional assistance, resources, and referrals to 455 callers and 701 walk-in visitors.	

PGM Year: 2013
Project: 0002 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 3071 - NEIGHBORHOOD LEADERSHIP TRAINING

Status: Completed 11/24/2014 2:18:26 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:
 The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,808.36	\$15,808.36	\$15,808.36
Total			\$15,808.36	\$15,808.36	\$15,808.36

Proposed Accomplishments
 People (General) : 30
 Total Population in Service Area: 128,734
 Census Tract Percent Low / Mod: 77.40

Years	Accomplishment Narrative	# Benefiting
2013	A six-month training program to teach target area residents the principles of effective leadership and how to solve neighborhood problems. As part of the training program, each student is responsible for completing a community project. At the end of the training period, 32 area residents completed the training and graduated from the program.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0002 - NEIGHBORHOOD RESOURCE CENTER
IDIS Activity: 3101 - HOMELESS MSC SUPPORT

Status: Completed 11/24/2014 2:44:53 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/13/2013

Description:

Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and Assessment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$65,000.00	\$65,000.00	\$65,000.00
Total			\$65,000.00	\$65,000.00	\$65,000.00

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,451	4,801
Black/African American:	0	0	0	0	0	0	8,052	0
Asian:	0	0	0	0	0	0	323	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	388	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	377	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	821	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17,412	4,801

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17,412
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17,412
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/1/13 - 09/30/14: Street outreach, basic services (showers, laundry, phones), intake assessments, referrals, linkages, crisis interventions, and emergency, transitional, and permanent housing placements. All services are coordinated through a clinically supervised case management team.	

2. PR 3 (continued)

**PROJECT 3
Graffiti Removal Program**

2. PR 3 (continued)

PGM Year: 2013
Project: 0003 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 3072 - GRAFFITI REMOVAL PROGRAM

Status: Completed 11/24/2014 2:18:47 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:

This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$225,000.00	\$225,000.00	\$225,000.00
Total			\$225,000.00	\$225,000.00	\$225,000.00

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 245,349
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: The City of Long Beach is proactive in the removal of graffiti vandalism. The City established a hotline number for residents to report graffiti. Each day, contractors go out to various City locations to remove graffiti. As a result of 39,696 calls from residences and inspection by City staff, 78,269 tags were removed from 75,469 sites.	

PGM Year: 2013
Project: 0003 - GRAFFITI REMOVAL PROGRAM
IDIS Activity: 3073 - MURAL GRAFFITI PREVENTION PROGRAM

Status: Completed 12/9/2014 3:17:18 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:

The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 245,349
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/01/14: Program involved neighborhood area residents and youth in the planning and implementation of a variety of mural beautification projects on public properties that have a high incidence of blight and vandalism. During this reporting period, conservancy of 372 existing murals on public facilities were maintained.	

2. PR 3 (continued)

**PROJECT 4
Youth Services**

2. PR 3 (continued)

PGM Year: 2013
Project: 0004 - YOUTH SERVICES
IDIS Activity: 3074 - AFTERSCHOOL & WEEKEND RECREATION

Status: Completed 12/9/2014 3:15:47 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/13/2013

Description:

After School, Weekend, and/or Summer Recreation for youth programs in schools and parks located in designated low/moderate income neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$379,400.00	\$379,400.00	\$379,400.00
Total			\$379,400.00	\$379,400.00	\$379,400.00

Proposed Accomplishments

People (General) : 53,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,386	0
Black/African American:	0	0	0	0	0	0	49,001	0
Asian:	0	0	0	0	0	0	19,852	0
American Indian/Alaskan Native:	0	0	0	0	0	0	474	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,207	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	122,351	117,760
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200,271	117,760

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200,271
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200,271
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/01/13 - 09/30/14: Program provides supervised activities for youth at risk of gang involvement. Various school sites located within target zones are open after hours, on weekends, and during summer months. During this reporting period, 200,271 youth participated in after school, weekend, and day-camp activities.	

2. PR 3 (continued)

**PROJECT 5
Code Enforcement and Property Maintenance**

2. PR 3 (continued)

PGM Year: 2013
Project: 0005 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 3075 - INTENSIFIED CODE ENFORCEMENT (ICE)

Status: Completed 12/9/2014 3:13:13 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:
 The ICE program is a comprehensive code enforcement program to eliminate blight in CDBG areas in conjunction with the Home Improvement Rebate and Commercial Facade Improvement Programs. The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,401,821.02	\$1,401,821.02	\$1,401,821.02
		PI	\$66,495.84	\$65,548.02	\$65,548.02
Total			\$1,468,316.86	\$1,467,369.04	\$1,467,369.04

Proposed Accomplishments

Housing Units : 10,000
 Total Population in Service Area: 245,349
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: Program funds the inspection of properties in Neighborhood Improvement Strategy (NIS) areas working with both fire and health department inspectors. As a result, 10,466 properties were inspected where 2,426 cases were opened, 2,646 cases were closed (includes cases from previous reporting year), and 355 cases are pending. Owners received notices to bring their properties up to code and information regarding rehabilitation programs. Also, Proactive Code Enforcement (PACE) activities were conducted to identify and eliminate blighted conditions in low to moderate income business and residential areas. As a result, 123,774 properties were surveyed, of which 2,782 deficiencies were noted for corrections. Owners were contacted and provided information regarding resources to assist in the improvement.	

PGM Year: 2013
Project: 0005 - CODE ENFORCEMENT AND PROPERTY MAINTENANCE
IDIS Activity: 3076 - CITY ATTORNEY-CODE ENFORCEMENT

Status: Completed 12/9/2014 3:08:44 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:
 Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$150,000.00	\$150,000.00	\$150,000.00
Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Housing Units : 350
 Total Population in Service Area: 24,909
 Census Tract Percent Low / Mod: 81.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: Program provided for civil defense and/or administrative actions arising from code enforcement violations. As a result, 288 cases were opened and action taken on 90 cases.	

2. PR 3 (continued)

**PROJECT 6
Neighborhood Partners Program (NPP)**

2. PR 3 (continued)

PGM Year: 2013
Project: 0006 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)
IDIS Activity: 3077 - NEIGHBORHOOD PARTNERS PROGRAM (NPP)

Status: Completed 11/24/2014 1:59:03 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMA (General) (03)

Initial Funding Date: 11/13/2013

Description:

This program provides neighborhood community groups within the CDBG Target Areas with matching grants of up to \$5,000 for community projects. The projects must have a public benefit and can be supported by the organizations governing body, as well as the affected neighborhood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$98,175.14	\$98,175.14	\$98,175.14
Total			\$98,175.14	\$98,175.14	\$98,175.14

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 245,349
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: Program offers matching grants up to \$5,000 to complete Neighborhood Improvement Projects. During this fiscal period, 6 organizations received approval for their projects. 6 projects awarded from previous fiscal year were completed. The type of facility improvements are: Installment of tree wells and trees, curb address markers, decorative tree boarders, artistic enhancement of mini parks using mosaics, vegetable and flower beds, and patio coverage with drip irrigation system in strategic area.	

2. PR 3 (continued)

**PROJECT 7
Sidewalk Improvement**

2. PR 3 (continued)

PGM Year: 2013
Project: 0007 - SIDEWALK IMPROVEMENT
IDIS Activity: 3078 - SIDEWALK IMPROVEMENT PROGRAM

Status: Completed 12/9/2014 3:06:04 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:
 Replaces deteriorated sidewalks to improve and enhance low and moderate income neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$599,950.00	\$599,950.00	\$599,950.00
Total			\$599,950.00	\$599,950.00	\$599,950.00

Proposed Accomplishments

Public Facilities : 60
 Total Population in Service Area: 245,349
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/01/13 - 09/30/14: During this reporting period, 127,245 square feet of sidewalk at 89 sites in predominantly low income neighborhoods were replaced using CDBG funds. An additional 452,097 square feet of sidewalk was replaced using local funds. No additional sidewalk improvements were provided using CDBG-R funds.	

2. PR 3 (continued)

**PROJECT 8
New Park Development**

2. PR 3 (continued)

PGM Year: 2013
Project: 0008 - NEW PARK DEVELOPMENT
IDIS Activity: 3079 - PARK AND OPEN SPACE DEVELOPMENT

Status: Completed 11/25/2014 12:00:33 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/13/2013

Description:

Creation of open and recreational space for low and moderate-income families and individuals in densely populated areas. Nine park and community facilities were improved in the previous Consolidated Plan cycle. Amount funded is for the bond payment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$427,497.76	\$600,000.00	\$427,497.76
Total			\$427,497.76	\$600,000.00	\$427,497.76

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 252,631
 Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/01/13 - 09/30/14: Bond payment for the open space and park bond. CDBG and Redevelopment funds are used to make semi-annual bond payments. Acquisition/expansion improvements on park projects that are located in low-income areas.	

2. PR 3 (continued)

**PROJECT 9
Urban Forestry Program**

2. PR 3 (continued)

PGM Year: 2013
Project: 0009 - URBAN FORESTRY PROGRAM
IDIS Activity: 3080 - URBAN FORESTRY

Status: Completed 11/24/2014 2:07:04 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Public Facilities and Improvement **National Objective:** LMA (General) (03)

Initial Funding Date: 11/12/2013

Description:

Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas. Other grant funds will be leveraged to increase the project accomplishments.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$73,444.91	\$73,444.91	\$73,444.91
Total			\$73,444.91	\$73,444.91	\$73,444.91

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 245,349
 Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2013	10/01/13 - 09/30/14: By leveraging CDBG funds and the Long Beach Port Tree Grant, a total of 596 trees were planted on City streets and parkways in targeted CDBG areas. All the trees were planted utilizing neighborhood volunteers and the Conservation Corp (CP) of Long Beach. Not only does this program sustain the City's urban forest, but it also promotes community involvement of neighborhood residents. In addition to the trees planted this fiscal year, 100 trees from previous years were also maintained.	

2. PR 3 (continued)

**PROJECT 10
Economic Development**

2. PR 3 (continued)

PGM Year:	2013		
Project:	0010 - ECONOMIC DEVELOPMENT		
IDIS Activity:	3081 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAMMICRO ENTERPRISE		

Status:	Completed 12/9/2014 3:02:55 PM	Objective:	Create economic opportunities
Location:	333 W Ocean Blvd Long Beach, CA 90802-4681	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 11/13/2013

Description:
To assist in attracting, creating, and expanding businesses, concentrating on low and moderate income areas, especially the creation of low and moderate income jobs. This program will provide \$2,000 grants to help defray start-up costs. Services will be focused on small, neighborhood-serving businesses.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,206.79	\$14,206.79	\$14,206.79
Total			\$14,206.79	\$14,206.79	\$14,206.79

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: Program provided \$2,000 business start-up grants to 5 micro-enterprise businesses. In order to receive a grant, the businesses must have been established by 10/01/13.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3082 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM

Status: Open **Objective:** Create economic opportunities
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:

To assist in attracting, creating, and expanding businesses, concentrating on low and moderate income areas, especially the creation of low and moderate income jobs. This program will provide \$2,000 grants to help defray start-up costs. Services will be focused on small, neighborhood-serving businesses.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$132,213.73	\$132,213.73	\$132,213.73
Total			\$132,213.73	\$132,213.73	\$132,213.73

Proposed Accomplishments

Businesses : 60
 Total Population in Service Area: 126,102
 Census Tract Percent Low / Mod: 63.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: Provided \$2,000 business start-up grants to 33 businesses. In order to receive a grant, the business must have been established after 10/01/13.	

PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3084 - SMALL BUSINESS TECHNICAL ASSISTANCE AND OUTREACH PROGRAM

Status: Completed 11/24/2014 2:17:29 PM **Objective:** Create economic opportunities
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 11/13/2013

Description:

To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$105,853.31	\$105,853.31	\$105,853.31
Total			\$105,853.31	\$105,853.31	\$105,853.31

Proposed Accomplishments

Businesses : 24
 Total Population in Service Area: 257,761
 Census Tract Percent Low / Mod: 68.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: The Long Beach Small Business Development Center (SBDC) provided a variety of technical assistance services to future entrepreneurs and small businesses. As a result, the SBDC provided 1232 hours of one-on-one counseling sessions to 470 small businesses. SBDC helped start 28 new businesses and helped create 150 new jobs.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3083 - COMMERCIAL IMPROVEMENT REBATE PROGRAM

Status: Completed 12/9/2014 2:57:53 PM **Objective:** Create economic opportunities
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned **National Objective:** LMA
Commercial/Industrial (14E)

Initial Funding Date: 11/13/2013

Description:

Provides reimbursement of up to \$2,000 per business to commercial property owners and business owners on several designated corridors to improve the exterior of their storefronts.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$332,196.44	\$332,196.44	\$332,196.44
Total			\$332,196.44	\$332,196.44	\$332,196.44

Proposed Accomplishments

Businesses : 100
Total Population in Service Area: 245,349
Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: During the reporting period, 99 businesses received \$2,000 per business for completing exterior facade improvements, including painting, signage, lighting and window, and entryway improvements. Marketing and outreach to business owners and property owners was conducted on business corridors.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3085 - HIRE-A-YOUTH JOB PLACEMENT PROGRAM

Status: Completed 12/9/2014 2:55:46 PM
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 10/28/2013

Description:
 Partners with businesses to develop employment skills for youth to expand job experience. Also provides resume and job interview workshops to low/moderate income youth in target areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$145,671.00	\$145,671.00	\$145,671.00
Total			\$145,671.00	\$145,671.00	\$145,671.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	8
Total	0	0	0	80
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	10/01/13 - 09/30/14: A total of 6,631 youth participated in services including: program orientation, referrals to GED preparation, job shadowing and internship opportunities, and work experience. As a result, the program created 90 jobs during the reporting period. Area youth were placed with local employers and were provided follow-up at six months.	

2. PR 3 (continued)

PGM Year: 2013
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 3110 - REVOLVING LOAN LONG BEACH BUSINESS

Status: Open **Objective:** Create economic opportunities
Location: 300 W Broadway Long Beach, CA 90802-4435 **Outcome:** Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/11/2013

Description:

The Revolving Loan Program is an additional deposit in CDBG program income to fund for revolving loans. Enables the City to continue EDA loans to eligible Long Beach businesses.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$8,188.05	\$7,628.28	\$7,628.28
Total			\$8,188.05	\$7,628.28	\$7,628.28

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The City operated two loan programs during 2013-2014, including the Grow Long Beach Fund (Grow America) and the Long Beach Revolving Loan Program. The loan programs were administered by the Long Beach Housing & Community Improvement Bureau. For larger businesses, the City offered the Grow Long Beach Fund. The Grow Long Beach Fund is an SBA 7a program. During the fiscal year, three (3) loans were distributed and as a result, nine (9) jobs are expected to be created.	

2. PR 3 (continued)

**PROJECT 11
Administration**

2. PR 3 (continued)

Project: 0011 - ADMINISTRATION
IDIS Activity: 3087 - PROGRAM ADMINISTRATION

Status: Completed 11/24/2014 8:56:33 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration
National Objective: (21A)

Initial Funding Date: 10/28/2013

Description:

To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Long Beach Community Investment Company, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,085,551.02	\$1,085,551.02	\$1,085,551.02
Total			\$1,085,551.02	\$1,085,551.02	\$1,085,551.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low		0	0	
Low Mod		0	0	
Moderate		0	0	
Non Low Moderate		0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		

2. PR 3 (continued)

PGM Year: 2013
Project: 0011 - ADMINISTRATION
IDIS Activity: 3089 - FAIR HOUSING SERVICES

Status: Completed 11/24/2014 2:25:42 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/28/2013

Description:

The Fair Housing Program for the City includes the following programs: Discrimination Complaints: Investigations and disposition; Landlord/Tenant Program: Counseling and dispute resolution; and Education and Outreach Program: Outreach to residents, landlords, apartment managers, and other housing professionals.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$85,000.00	\$85,000.00	\$85,000.00
Total			\$85,000.00	\$85,000.00	\$85,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low		0	0	
Low Mod		0	0	
Moderate		0	0	
Non Low Moderate		0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		

2. PR 3 (continued)

**PROJECT 17
North Long Beach Demolition**

2. PR 3 (continued)

PGM Year: 2013
Project: 0017 - North Long Beach Demolition
IDIS Activity: 3121 - North Long Beach Theater Demolition

Status: Completed 12/9/2014 2:52:16 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 02/25/2014

Description:
 Demolition project for Atlantic Theater (5870-5874 Atlantic Ave.) in order to construct needed branch library upon the completion of site clearance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$257,362.40	\$257,362.40	\$257,362.40
Total			\$257,362.40	\$257,362.40	\$257,362.40

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 15,786
 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Demolition of Atlantic Theater (5870-5874 Atlantic Ave.) was completed and branch library was constructed.	

2. PR 3 (continued) - 1994

**Program Year 1994 – PROJECT 2
Converted CDBG Activities**

2. PR 3 (continued) - 1994

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$52,297,331.00	\$0.00	\$52,297,331.00
Total			\$52,297,331.00	\$0.00	\$52,297,331.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low		0	0	
Low Mod		0	0	
Moderate		0	0	
Non Low Moderate		0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2. PR 3 (continued) - 2011

**Program Year 2011 – PROJECT 12
Pine Hardscape Project**

2. PR 3 (continued) - 2011

PGM Year:	2011		
Project:	0012 - PINE HARDSCAPE PROJECT		
IDIS Activity:	2850 - PINE HARDSCAPE PROJECT		

Status:	Open	Objective:	Create suitable living environments	
Location:	800 Pine Ave Long Beach, CA 90813-4324	Outcome:	Availability/accessibility	
		Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective: LMA

Initial Funding Date: 08/31/2012

Description:

Pine Hardscape Project Funds will provide for Public Infrastructure Enhancements Enhance Pine Avenue attractiveness and safety and create a more inviting environment for pedestrians, while continuing to accommodate vehicular traffic.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,400,000.00	\$603,632.54	\$603,632.54
Total			\$1,400,000.00	\$603,632.54	\$603,632.54

Proposed Accomplishments

Public Facilities : 25
 Total Population in Service Area: 5,051
 Census Tract Percent Low / Mod: 85.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	10/01/11 - 09/30/13: The Pine Streetscape improvement project, as originally planned, was to be funded with a combination of CDBG, redevelopment tax increment and a grant from the Los Angeles County Metropolitan Transportation Authority (Metro). However, the dissolution of the Long Beach Redevelopment Agency (Agency) effective February 1, 2012, and subsequent unavailability of redevelopment funding required the Projects scope to be significantly reduced and other funding sources including local funds, to be identified. Metro agreed to work with City staff to reduce the scope and that Metro would provide 13.4% of the total cost of the approved modified Project. Metros Board of Directors approved this reduction in scope and funding on February 28, 2013. It is awaiting approval by the California Transportation Commission on August 6, 2013. Several thousand non-CDBG dollars has been spent on design since January 2013. Plans are 90% complete and anticipated to be 100% complete by the end of August 2013. Bid preparation and contract award will take place in September-December 2013, with construction to commence in January 2014 and be completed in summer 2014.	

2. PR 3 (continued) - 2012

**Program Year 2012 – PROJECT 7
Sidewalk Improvement**

2. PR 3 (continued) - 2012

PGM Year: 2012
Project: 0007 - SIDEWALK IMPROVEMENT
IDIS Activity: 2972 - SIDEWALK IMPROVEMENT PROGRAM

Status: Completed 11/24/2014 7:32:13 PM **Objective:** Create suitable living environments
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Description:

REHABILITATES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS THAT WILL BE OVERSEEN BY THE CITY'S PUBLIC WORKS DEPARTMENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$523,669.22	\$137,136.45	\$523,669.22
		PI	\$76,330.78	\$0.00	\$76,330.78
Total			\$600,000.00	\$137,136.45	\$600,000.00

Proposed Accomplishments

People (General) : 90,000
 Total Population in Service Area: 270,749
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10/01/12 - 09/30/13: DURING THIS REPORTING PERIOD 83,334 SQUARE FT OF SIDEWALK AT 69 SITES IN PREDOMINANTLY LOW INCOME NEIGHBORHOODS WERE REPLACED USING CDBG FUNDS. AN ADDITIONAL 244,752 SQUARE FT OF SIDEWALK WAS REPLACED USING LOCAL FUNDS. NO ADDITIONAL SIDEWALK IMPROVEMENTS WERE PROVIDED USING CDBG-R FUNDS.	

2. PR 3 (continued) - 2012

**Program Year 2012 – PROJECT 10
Economic Development**

2. PR 3 (continued) - 2012

PGM Year: 2012
Project: 0010 - ECONOMIC DEVELOPMENT
IDIS Activity: 2980 - NEIGHBORHOOD INFRASTRUCTURE AND STRATEGIC FACADE IMPROVEMENTS

Status: Open
Location: 333 W Ocean Blvd Long Beach, CA 90802-4681
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/05/2012

Description:

PROGRAM PROVIDES ECONOMIC DEVELOPMENT THROUGH MAJOR FACADE IMPROVEMENTS TO STOREFRONT BUSINESSES AT KEY INTERSECTIONS SURROUNDED BY CDBG ELIGIBLE NEIGHBORHOODS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,400,000.00	\$77,916.04	\$92,861.04
Total			\$1,400,000.00	\$77,916.04	\$92,861.04

Proposed Accomplishments

Businesses : 350
 Total Population in Service Area: 451,214
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Three major Facade projects will be completed by the end of 2014. One project has gone through a complete design phase and construction is expected to start on February 2014.	

3. PR 6

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013	1	RESIDENTIAL REHABILITATION	HOME IMPROVEMENT ACTIVITIES SUSTAIN CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS AND CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	\$500,000.00	\$542,493.18	\$514,654.18	\$27,839.00	\$514,654.18
	2	NEIGHBORHOOD RESOURCE CENTER	FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. PROVIDES ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. COMMUNITY ROOM AND MEETING SPACE ALSO AVAILABLE FOR ORGANIZATIONS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$315,289.62	\$315,289.62	\$0.00	\$315,289.62
	3	GRAFFITI REMOVAL PROGRAM	REMOVAL OF GRAFFITI FROM PRIVATE AND PUBLIC PROPERTIES IN ORDER TO IMPROVE NEIGHBORHOODS AND DISCOURAGE FURTHER GRAFFITI. GRAFFITI REMOVAL CONTRACTOR CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. OFFERED AT NO COST TO PROPERTY OWNERS OR TENANTS IN CDBG ELIGIBLE AREAS. FREE PAINT FOR GRAFFITI REMOVAL ALSO OFFERED. IMPROVES AND ENHANCES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00
	4	YOUTH SERVICES	PROGRAM PROVIDES SUPERVISED RECREATION OPPORTUNITIES IN SCHOOLS AND PARKS TO DESIGNATED LOW-MODERATE INCOME NEIGHBORHOODS.	CDBG	\$1.00	\$379,400.00	\$379,400.00	\$0.00	\$379,400.00
	5	CODE ENFORCEMENT AND PROPERTY MAINTENANCE	CODE ENFORCEMENT ACTIVITIES SUSTAIN CURRENT HOUSING STOCK IN TARGETED LOW/MODERATE INCOME AREAS AND CREATE A SUITABLE LIVING ENVIRONMENT.	CDBG	\$1.00	\$1,618,316.86	\$1,617,369.04	\$947.82	\$1,617,369.04
	6	NEIGHBORHOOD PARTNERS PROGRAM (NPP)	PROGRAM PROVIDES NEIGHBORHOOD/COMMUNITY GROUPS WITHIN THE CDBG TARGET ZONE WITH MATCHING GRANTS OF UP TO \$5,000 IN GOODS AND SERVICES FOR COMMUNITY PROJECTS. PROJECTS MUST HAVE A PUBLIC BENEFIT AND BE SUPPORTED BY ORGANIZATION'S ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS.	CDBG	\$1.00	\$98,175.14	\$98,175.14	\$0.00	\$98,175.14
	7	SIDEWALK IMPROVEMENT	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. PROGRAM REPLACES SIDEWALKS TO IMPROVE AND ENHANCE LOW/MODERATE INCOME NEIGHBORHOODS AND PROVIDES ALLEY IMPROVEMENTS IN LOW AND MODERATE INCOME AREAS. PROVIDES IMPROVEMENT AND ENHANCEMENT OF LOW/MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$599,950.00	\$599,950.00	\$0.00	\$599,950.00
	8	NEW PARK DEVELOPMENT	CREATION OF PARKS PROVIDING OPEN AND RECREATIONAL SPACE FOR LOW AND MODERATE INCOME FAMILIES AND INDIVIDUALS IN DENSELY POPULATED AREAS. PROVIDES SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE IN ORDER TO CREATE A SUITABLE LIVING ENVIRONMENT. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES AND FOCUSES RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.	CDBG	\$1.00	\$427,497.76	\$427,497.76	\$0.00	\$600,000.00

3. PR 6 (continued)

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: LONG BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
9	URBAN FORESTRY PROGRAM	PROGRAM UTILIZES NEIGHBORHOOD VOLUNTEERS TO PLANT AND MAINTAIN TREES ALONG PUBLIC PARKWAYS IN TARGET AREAS. PROVIDES IMPROVEMENT AND ENHANCEMENT OF LOW-MODERATE INCOME NEIGHBORHOODS. SPECIFICALLY ADDRESSES HEALTH, SAFETY, AND LIVABILITY ISSUES.	CDBG	\$1.00	\$73,444.91	\$73,444.91	\$0.00	\$73,444.91
10	ECONOMIC DEVELOPMENT	PROGRAM FOCUSES SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. PROVIDES ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS.	CDBG	\$1.00	\$788,329.32	\$737,769.55	\$50,559.77	\$737,769.55
11	ADMINISTRATION	PROVIDES FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE.	CDBG	\$1,142,464.00	\$1,170,551.02	\$1,170,551.02	\$0.00	\$1,170,551.02
12	HOME PROGRAM ADMINISTRATION		HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	TENANT BASED RENTAL ASSISTANCE/Security Deposit Payment	RENTAL ASSISTANCE AVAILABLE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME LOAN FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT PAY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT AND THE CITY PAYS REMAINDER.	HOME	\$195,000.00	\$104,646.35	\$91,676.35	\$12,970.00	\$91,676.35
14	MULTI FAMILY RESIDENTIAL RENTAL REHABILITATION	PROGRAM PROVIDES ZERO INTEREST LOANS WITH NO MAXIMUM LOAN AMOUNT TO OWNERS OF RENTAL PROPERTIES WITH TWO OR MORE UNITS ON A LOT. PROPERTY MUST BE OCCUPIED BY LOW-MODERATE INCOME TENANTS AND UNITS MAINTAINED AT AFFORDABLE RENTS.	HOME	\$1,000,000.00	\$2,314,100.00	\$0.00	\$2,314,100.00	\$0.00
15	HOMEOWNER RESIDENTIAL REHABILITATION	LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT. IN ADDITION, THE SAME TYPE OF LOW INTEREST 3% LOANS WILL BE MADE TO LOW- INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED MANUFACTURED HOUSING UNITS. 0% LOANS OR GRANTS MAY BE MADE TO FUND REHABILITATION. REQUIRED TO MEET LEAD BASED PAINT REGULATIONS.	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	City of Long Beach HESG		HESG	\$441,138.00	\$441,138.00	\$224,726.00	\$216,412.00	\$224,726.00
17	North Long Beach Demolition		CDBG	\$300,000.00	\$257,362.40	\$257,362.40	\$0.00	\$257,362.40

4. PR 84

IDIS - PR84 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Strategy Area, CFDI, and Local Target Area Report
 LONG BEACH, CA
 Program Year 2013

Local Target area Name NEIGHBORHOOD IMPROVEMENT STRATEGY AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Totals for all Areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

5. PR 85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental, Homebuyer, Homeowner Rehab, TBRA
 Housing Performance Report - LONG BEACH, CA

IDIS - PR85

Program Rental, Homebuyer, Homeowner Rehab, TBRA
 Date Range 12/31/2014
 Home Tenure Type 1/1/2014

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	152	3,781,946.00	0	0.00	152	3,781,946.00	152	3,781,946.00	152	3,781,946.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	152	3,781,946.00	0	0.00	152	3,781,946.00	152	3,781,946.00	152	3,781,946.00

B. EMERGENCY SOLUTIONS GRANT PROGRAM

1. HSEG CAPER Report

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LONG BEACH
Organizational DUNS Number	075295832
EIN/TIN Number	956000733
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Long Beach CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2012
	CAPER

17

OMB Control No: 2506-0117 (exp. 07/31/2015)

1. HSEG CAPER Report (continued)

Program Year End Date 09/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LEGAL AID FOUNDATION OF LOS ANGELES

City: Los Angeles

State: CA

Zip Code: 90019, 3111

DUNS Number: 074129511

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 57000

Subrecipient or Contractor Name: Disabled Resources Center, Inc.

City: Long Beach

State: CA

Zip Code: 90806, 2263

DUNS Number: 113751432

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35396

Subrecipient or Contractor Name: Centro CHA, Inc.

City: Long Beach

State: CA

Zip Code: 90806, 5502

DUNS Number: 101833965

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69974

Subrecipient or Contractor Name: Catholic Charities of Los Angeles

City: Los Angeles

State: CA

Zip Code: 90015, 1112

DUNS Number: 039550020

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 300000

CAPER

18

OMB Control No: 2506-0117 (exp. 07/31/2015)

1. HSEG CAPER Report (continued)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1,462
Children	207
Don't Know/Refused/Other	9
Missing Information	13
Total	1,691

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	23
Children	21
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	639
Children	223
Don't Know/Refused/Other	0
Missing Information	0
Total	862

Table 17 – Shelter Information

1. HSEG CAPER Report (continued)

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,124
Children	451
Don't Know/Refused/Other	9
Missing Information	13
Total	2,597

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,233
Female	1,343
Transgender	2
Don't Know/Refused/Other	19
Missing Information	0
Total	2,597

Table 20 – Gender Information

1. HSEG CAPER Report (continued)

6. Age—Complete for All Activities

	Total
Under 18	451
18-24	690
25 and over	1,401
Don't Know/Refused/Other	9
Missing Information	46
Total	2,597

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	119	37	0	82
Victims of Domestic Violence	99	12	40	47
Elderly	149	100	0	49
HIV/AIDS	9	1	0	8
Chronically Homeless	231	0	2	229
Persons with Disabilities:				
Severely Mentally Ill	144	64	0	80
Chronic Substance Abuse	25	0	0	25
Other Disability	291	190	2	99
Total (Unduplicated if possible)	680	281	2	397

Table 22 – Special Population Served

1. HSEG CAPER Report (continued)

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	41,245
Total Number of bed-nights provided	36,132
Capacity Utilization	87.60%

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

PERFORMANCE MEASURES – ESG 12-14

NOTE: ESG recipients are required to develop performance standards in consultation with the CoC(s). There is no place in this template to include this project outcomes data, but it is still required information for submission of the CAPER. Please provide this information by adding a table or text box. See 24 CFR 91.520(g) for the requirement.

§ 91.520 Performance reports.

(g) ESG. For jurisdictions receiving funding under the ESG program provided in 24 CFR Part 576, the report, in a form prescribed by HUD, must include the number of persons assisted, the types of assistance provided, and the project or program outcomes data measured under the performance standards developed in consultation with the Continuum(s) of Care.

PERFORMANCE MEASURES	Target	Outcome	% Target
1. Persons exiting to transitional housing at program exit. [ES ONLY]	503	258	51%
2. Persons exiting to permanent housing at program exit. [ES + RRH ONLY]	455	272	60%
3. Persons retaining permanent housing (unsubsidized) for 3 months or longer as of the end of the operating year or at program exit. [RRH ONLY]	30	18	60%
4. Persons remaining in permanent housing at the end of the operating period or at program exit, whichever occurs first. [HP ONLY]	355	1638	461%

1. HSEG CAPER Report (continued)

5. Persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating period or at program exit. [ALL]	674	1769	262%
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Table 24 - ESG PROGRAM OUTCOMES

Annual Action Plan Goal (FY14) Persons:	250
Total Duplicated Persons Served (FY14):	2030
Percentage (%):	812%

Table 25 - Homelessness Prevention Activities

Annual Action Plan Goal (FY14) Household:	50
Total Duplicated Household Served (FY14):	74
Percentage (%):	148%

Table 26 - Rapid Rehousing Activities

Annual Action Plan Goal (FY14) Duplicated Persons:	375
Total Duplicated Persons Served (FY14):	1120
Percentage (%):	325%

Table 27 - Shelter

1. HSEG CAPER Report (continued)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	3,178
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	5,809
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	11,232
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	20,219

Table 28 - ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 29 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	3,736	55,521
Operations	0	0	51,819
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	3,736	107,340

1. HSEG CAPER Report (continued)

Table 30 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	7,447
Administration	0	0	50,698
Street Outreach	0	0	0

Table 31 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
189,440	0	3,736	185,704

Table 32 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	3,736	144,266
Private Funds	0	0	0
Other	0	0	78,828
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	3,736	223,094

Table 33 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
416,270	0	7,472	408,798

Table 34 - Total Amount of Funds Expended on ESG Activities

C. HOME INVESTMENT PARTNERSHIP ACT PROGRAM

1. PR 15

IDIS - PR15

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Cost Per Home-Assisted Unit/Family
 LONG BEACH, CA

Program Year: 2013

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	55	3,917,100	4,014,947	71,220	72,999
	55	3,917,100	4,014,947	71,220	72,999
TBRA*	69		93,876		1,360

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	89	2,142,490	2,172,301	24,072	24,407
	89	2,142,490	2,172,301	24,072	24,407
TBRA**	82		113,857		1,388

* TBRA cost per family may include security deposits only and may be varying contract terms.

** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase month-to-month.

2. PR 16

IDIS - PR16

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Lower Income Benefit - All Fiscal Years
 Completed Activities Only
 LONG BEACH , CA

	----- Percent of Area Median Income -----					Total 0% - 60%	Total 0% - 80%	Reported As Vacant
	0% - 30%	31% - 50%	51% - 60%	61% - 80%				
<u>Rental Activities</u>								
Units Completed	1,981	694	189	88	2,864	2,952	121	
TBRA Families *	813	296	47	36	1,156	1,192	0	
Lower Income Benefit %	67.4	23.9	5.7	3.0	97.0	100.0		
<u>Homebuyer Activities</u>								
Units Completed	3	5	3	46	11	57	3	
Lower Income Benefit %	5.3	8.8	5.3	80.7	19.3	100.0		
<u>Homeowner Activities</u>								
Units Completed	127	106	95	153	328	481	2	
Lower Income Benefit %	26.4	22.0	19.8	31.8	68.2	100.0		
<u>Total By Median Income</u>								
Units Completed	2,111	805	287	287	3,203	3,490	126	
TBRA Families *	813	296	47	36	1,156	1,192	0	
Lower Income Benefit %	62.5	23.5	7.1	6.9	93.1	100.0		

Funding Agency: CALIFORNIA

	----- Percent of Area Median Income -----					Total 0% - 60%	Total 0% - 80%	Reported As Vacant
	0% - 30%	31% - 50%	51% - 60%	61% - 80%				
<u>Rental Activities</u>								
Units Completed	24	7	2	1	33	34	0	
TBRA Families *	0	0	0	0	0	0	0	
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0		
<u>Homebuyer Activities</u>								
Units Completed	0	0	0	0	0	0	0	
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0		
<u>Homeowner Activities</u>								
Units Completed	0	0	0	0	0	0	0	
Lower Income Benefit %	0.0	0.0	0.0	0.0	0.0	100.0		
<u>Total By Median Income</u>								
Units Completed	24	7	2	1	33	34	0	
TBRA Families *	0	0	0	0	0	0	0	
Lower Income Benefit %	70.6	20.6	5.9	2.9	97.1	100.0		

* TBRA Families are all families reported in TBRA activities which have had funds disbursed

3. PR 22



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 LONG BEACH, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	2949	1801 E 68th St , Long Beach CA, 90805	Completed	08/28/14	81	81	04/18/12	\$1,999,297.75	\$1,999,297.75	100.00%
		3000	1131 Saint Louis Ave , Long Beach CA, 90804	Completed	12/09/14	10	10	02/06/13	\$361,679.15	\$361,679.15	100.00%
		3001	1368 Cherry Ave , Long Beach CA, 90813	Completed	12/09/14	10	10	02/06/13	\$592,455.00	\$592,455.00	100.00%
		3034	1623 Sherman Pl , Long Beach CA, 90804	Completed	12/09/14	10	10	06/06/13	\$685,517.51	\$685,517.51	100.00%
		3035	845 Orange Ave , Long Beach CA, 90813	Open	10/30/14	0	0	06/06/13	\$280,001.00	\$32,541.04	11.62%
		3036	3215 E 3rd St , Long Beach CA, 90814	Open	10/30/14	0	0	06/10/13	\$1,695,946.49	\$31,357.85	1.85%
		3060	908 Martin Luther King Jr Ave , Long Beach CA, 90813	Open	10/30/14	0	0	09/04/13	\$528,401.00	\$26,483.18	5.01%
		3061	532 E Esther St , Long Beach CA, 90813	Open	10/30/14	0	0	09/04/13	\$443,226.00	\$412,316.18	93.03%
		3062	319 Hermosa Ave , Long Beach CA, 90802	Open	10/30/14	0	0	09/04/13	\$885,875.69	\$635,412.70	71.73%
		3063	2266 Locust Ave , Long Beach CA, 90806	Open	10/30/14	0	0	09/04/13	\$518,394.28	\$517,691.18	99.86%
		3064	1133 Pine Ave , Long Beach CA, 90813	Final Draw	11/11/14	11	11	09/04/13	\$846,106.51	\$846,106.51	100.00%
		3173	1127 Magnolia Ave , Long Beach CA, 90813	Open	10/29/14	0	0	09/22/14	\$470,000.00	\$1,149.55	0.24%
		3174	718 Chestnut Ave , Long Beach CA, 90813	Open	10/29/14	0	0	09/22/14	\$856,000.00	\$3,548.05	0.41%
		3175	1228 Raymond Ave , Long Beach CA, 90804	Open	10/29/14	0	0	09/22/14	\$542,100.00	\$2,532.35	0.47%
		3176	327 W Pacific Coast Hwy , Long Beach CA, 90806	Open	10/29/14	0	0	09/22/14	\$446,000.00	\$1,149.55	0.26%
		Homeowner Rehab	REHABILITATION	2993	3744 Delta Ave , Long Beach CA, 90810	Completed	12/09/14	1	1	11/27/12	\$61,196.24

3. PR 22 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 LONG BEACH, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based	TENANT-BASED	3044	, ,	Completed	04/11/14	0	1	08/06/13	\$2,250.00	\$2,250.00	100.00%
Rental Assistance (TBRA)	RENTAL ASSISTANCE	3045	, ,	Completed	04/11/14	0	1	08/06/13	\$2,200.00	\$2,200.00	100.00%
		3046	, ,	Completed	04/11/14	0	1	08/06/13	\$1,000.00	\$1,000.00	100.00%
		3047	, ,	Completed	04/11/14	0	1	08/06/13	\$1,100.00	\$1,100.00	100.00%
		3048	, ,	Completed	04/11/14	0	1	08/06/13	\$1,600.00	\$1,600.00	100.00%
		3049	, ,	Completed	04/11/14	0	1	08/06/13	\$600.00	\$600.00	100.00%
		3050	, ,	Completed	04/11/14	0	1	09/10/13	\$1,855.50	\$1,855.50	100.00%
		3051	, ,	Completed	04/11/14	0	1	09/10/13	\$950.00	\$950.00	100.00%
		3052	, ,	Completed	04/11/14	0	1	09/10/13	\$1,700.00	\$1,700.00	100.00%
		3053	, ,	Completed	04/11/14	0	1	09/25/13	\$500.00	\$500.00	100.00%
		3054	, ,	Completed	04/11/14	0	1	09/10/13	\$750.00	\$750.00	100.00%
		3056	, ,	Completed	04/11/14	0	1	09/25/13	\$1,195.00	\$1,195.00	100.00%
		3057	, ,	Completed	04/11/14	0	1	09/25/13	\$950.00	\$950.00	100.00%
		3058	, ,	Completed	04/11/14	0	1	09/25/13	\$965.00	\$965.00	100.00%
		3059	, ,	Completed	04/11/14	0	1	09/25/13	\$3,000.00	\$3,000.00	100.00%
		3065	, ,	Completed	04/11/14	0	1	11/04/13	\$2,200.00	\$2,200.00	100.00%
		3092	, ,	Completed	04/11/14	0	1	11/12/13	\$1,000.00	\$1,000.00	100.00%
		3093	, ,	Completed	04/11/14	0	1	11/12/13	\$1,120.00	\$1,120.00	100.00%
		3094	, ,	Completed	04/11/14	0	1	11/12/13	\$1,680.00	\$1,680.00	100.00%
		3095	, ,	Completed	04/11/14	0	1	11/12/13	\$1,800.00	\$1,800.00	100.00%
		3096	, ,	Completed	04/11/14	0	1	11/12/13	\$1,758.00	\$1,758.00	100.00%
		3097	, ,	Completed	04/11/14	0	1	11/12/13	\$1,400.00	\$1,400.00	100.00%
		3098	, ,	Completed	04/11/14	0	1	11/12/13	\$1,784.00	\$1,784.00	100.00%
		3099	, ,	Completed	04/11/14	0	1	11/12/13	\$1,500.00	\$1,500.00	100.00%
		3102	, ,	Completed	04/11/14	0	1	12/10/13	\$2,400.00	\$2,400.00	100.00%
		3103	, ,	Completed	04/11/14	0	1	12/10/13	\$1,390.00	\$1,390.00	100.00%
		3104	, ,	Completed	04/11/14	0	1	12/10/13	\$1,714.00	\$1,714.00	100.00%
		3105	, ,	Completed	04/11/14	0	1	12/10/13	\$950.00	\$950.00	100.00%
		3111	, ,	Completed	04/11/14	0	1	12/26/13	\$1,000.00	\$1,000.00	100.00%
		3112	, ,	Completed	04/11/14	0	1	12/26/13	\$600.00	\$600.00	100.00%
		3113	, ,	Completed	04/11/14	0	1	12/26/13	\$800.00	\$800.00	100.00%
		3114	, ,	Completed	04/11/14	0	1	12/26/13	\$1,950.00	\$1,950.00	100.00%
		3115	, ,	Completed	04/11/14	0	1	01/06/14	\$1,698.00	\$1,698.00	100.00%
		3116	, ,	Completed	04/11/14	0	1	02/13/14	\$1,300.00	\$1,300.00	100.00%
		3117	, ,	Completed	04/11/14	0	1	02/13/14	\$895.00	\$895.00	100.00%
		3118	, ,	Completed	04/11/14	0	1	01/31/14	\$895.00	\$895.00	100.00%
		3119	, ,	Completed	04/11/14	0	1	02/12/14	\$1,550.00	\$1,550.00	100.00%
		3120	, ,	Canceled	07/09/14	0	1	02/20/14	\$0.00	\$0.00	0.00%
		3122	, ,	Completed	04/11/14	0	1	03/03/14	\$900.00	\$900.00	100.00%
		3123	, ,	Completed	04/11/14	0	1	03/03/14	\$1,790.00	\$1,790.00	100.00%
		3124	, ,	Completed	04/11/14	0	1	03/03/14	\$1,000.00	\$1,000.00	100.00%
		3125	, ,	Completed	04/11/14	0	1	03/03/14	\$1,900.00	\$1,900.00	100.00%
		3126	, ,	Completed	11/05/14	0	1	03/03/14	\$634.35	\$634.35	100.00%
		3127	, ,	Completed	07/09/14	0	1	03/06/14	\$1,650.00	\$1,650.00	100.00%
		3128	, ,	Completed	07/09/14	0	1	04/14/14	\$855.00	\$855.00	100.00%
		3129	, ,	Completed	07/09/14	0	1	04/14/14	\$1,700.00	\$1,700.00	100.00%
		3130	, ,	Completed	07/09/14	0	1	04/14/14	\$1,790.00	\$1,790.00	100.00%
		3131	, ,	Completed	07/09/14	0	1	04/14/14	\$1,790.00	\$1,790.00	100.00%
		3132	, ,	Completed	07/09/14	0	1	04/14/14	\$785.00	\$785.00	100.00%
		3134	, ,	Completed	07/09/14	0	1	05/19/14	\$950.00	\$950.00	100.00%
		3135	, ,	Completed	07/09/14	0	1	05/19/14	\$900.00	\$900.00	100.00%
		3136	, ,	Completed	07/09/14	0	1	05/19/14	\$1,900.00	\$1,900.00	100.00%
		3137	, ,	Completed	07/09/14	0	1	05/19/14	\$1,800.00	\$1,800.00	100.00%
		3138	, ,	Completed	07/09/14	0	1	05/19/14	\$850.00	\$850.00	100.00%

3. PR 22 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 LONG BEACH, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based	TENANT-BASED	3139	, ,	Completed	07/09/14	0	1	05/19/14	\$1,300.00	\$1,300.00	100.00%
Rental Assistance (TBRA)	RENTAL ASSISTANCE	3140	, ,	Completed	07/09/14	0	1	05/22/14	\$1,000.00	\$1,000.00	100.00%
		3141	, ,	Completed	09/02/14	0	1	06/12/14	\$2,000.00	\$2,000.00	100.00%
		3142	, ,	Completed	09/02/14	0	1	06/12/14	\$483.00	\$483.00	100.00%
		3143	, ,	Completed	09/02/14	0	1	06/25/14	\$700.00	\$700.00	100.00%
		3144	, ,	Completed	09/02/14	0	1	06/25/14	\$750.00	\$750.00	100.00%
		3145	, ,	Completed	09/02/14	0	1	06/25/14	\$1,790.00	\$1,790.00	100.00%
		3146	, ,	Completed	09/02/14	0	1	06/25/14	\$1,095.00	\$1,095.00	100.00%
		3147	, ,	Completed	09/02/14	0	1	06/25/14	\$1,550.00	\$1,550.00	100.00%
		3148	, ,	Completed	09/02/14	0	1	06/25/14	\$1,100.00	\$1,100.00	100.00%
		3149	, ,	Completed	09/02/14	0	1	06/25/14	\$1,025.00	\$1,025.00	100.00%
		3150	, ,	Completed	09/02/14	0	1	06/30/14	\$1,100.00	\$1,100.00	100.00%
		3151	, ,	Completed	09/02/14	0	1	06/30/14	\$1,500.00	\$1,500.00	100.00%
		3152	, ,	Completed	09/02/14	0	1	06/30/14	\$895.00	\$895.00	100.00%
		3153	, ,	Completed	09/02/14	0	1	06/30/14	\$1,300.00	\$1,300.00	100.00%
		3154	, ,	Completed	09/02/14	0	1	06/30/14	\$950.00	\$950.00	100.00%
		3155	, ,	Completed	09/02/14	0	1	07/01/14	\$3,590.00	\$3,590.00	100.00%
		3156	, ,	Completed	09/15/14	0	1	08/20/14	\$1,300.00	\$1,300.00	100.00%
		3157	, ,	Completed	09/15/14	0	1	08/20/14	\$1,250.00	\$1,250.00	100.00%
		3158	, ,	Completed	09/15/14	0	1	08/20/14	\$1,000.00	\$1,000.00	100.00%
		3159	, ,	Completed	09/15/14	0	1	08/20/14	\$800.00	\$800.00	100.00%
		3160	, ,	Completed	09/15/14	0	1	08/20/14	\$2,600.00	\$2,600.00	100.00%
		3161	, ,	Completed	09/15/14	0	1	08/20/14	\$2,000.00	\$2,000.00	100.00%
		3162	, ,	Completed	09/15/14	0	1	08/20/14	\$3,100.00	\$3,100.00	100.00%
		3163	, ,	Completed	09/15/14	0	1	08/20/14	\$1,075.00	\$1,075.00	100.00%
		3164	, ,	Completed	09/15/14	0	1	08/20/14	\$1,650.00	\$1,650.00	100.00%
		3165	, ,	Completed	09/15/14	0	1	08/20/14	\$1,275.00	\$1,275.00	100.00%
		3166	, ,	Completed	09/15/14	0	1	08/20/14	\$995.00	\$995.00	100.00%
		3167	, ,	Completed	09/15/14	0	1	08/20/14	\$1,125.00	\$1,125.00	100.00%
		3168	, ,	Completed	09/15/14	0	1	08/20/14	\$1,000.00	\$1,000.00	100.00%
		3169	, ,	Completed	11/05/14	0	1	10/15/14	\$1,000.00	\$1,000.00	100.00%
		3170	, ,	Completed	11/05/14	0	1	10/15/14	\$550.00	\$550.00	100.00%
		3171	, ,	Completed	11/05/14	0	1	10/15/14	\$600.00	\$600.00	100.00%
		3172	, ,	Completed	11/05/14	0	1	10/15/14	\$600.00	\$600.00	100.00%
		3177	, ,	Completed	11/05/14	0	1	10/15/14	\$1,500.00	\$1,500.00	100.00%
		3178	, ,	Completed	11/05/14	0	1	10/15/14	\$1,100.00	\$1,100.00	100.00%
		3180	, ,	Completed	11/05/14	0	1	10/15/14	\$1,200.00	\$1,200.00	100.00%
		3181	, ,	Completed	11/05/14	0	1	10/15/14	\$875.00	\$875.00	100.00%
		3182	, ,	Completed	11/05/14	0	1	10/15/14	\$775.00	\$775.00	100.00%
		3183	, ,	Completed	11/05/14	0	1	10/15/14	\$800.00	\$800.00	100.00%
		3184	, ,	Completed	11/05/14	0	1	10/15/14	\$900.00	\$900.00	100.00%
		3185	, ,	Completed	11/05/14	0	1	10/15/14	\$775.00	\$775.00	100.00%
		3186	, ,	Completed	11/05/14	0	1	10/15/14	\$1,100.00	\$1,100.00	100.00%
		3187	, ,	Completed	11/05/14	0	1	10/15/14	\$1,195.00	\$1,195.00	100.00%

4. PR 25



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	
2013	CHDO RESERVE	CR	\$344,499.75
Total For 2013 Funds (CR+CC+CL)		\$344,499.75	

Total For 2013 Funds (CO) \$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	
2012	CHDO RESERVE	CR	\$356,210.55
Total For 2012 Funds (CR+CC+CL)		\$356,210.55	

Total For 2012 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	HELPFUL HOUSING	CR	\$1,041,774.51	\$1,041,465.27	\$309.24	100.0%	\$1,041,465.27	100.0%
Fund Type Total for 2011		CR	\$1,041,774.51	\$1,041,465.27	\$309.24	100.0%	\$1,041,465.27	100.0%
Total For 2011 Funds (CR+CC+CL)			\$1,041,774.51					

Total For 2011 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HELPFUL HOUSING	CR	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$773,782.80	100.0%
Fund Type Total for 2010		CR	\$773,782.80	\$773,782.80	\$0.00	100.0%	\$773,782.80	100.0%
Total For 2010 Funds (CR+CC+CL)			\$773,782.80					

Total For 2010 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	HELPFUL HOUSING	CR	\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	100.0%
Fund Type Total for 2009		CR	\$778,788.60	\$778,788.60	\$0.00	100.0%	\$778,788.60	100.0%
Total For 2009 Funds (CR+CC+CL)			\$778,788.60					

Total For 2009 Funds (CO) \$0.00

4. PR 25 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2007	DECRO GAMMA CORPORATION	CR	\$8,345.91	\$8,345.91	\$0.00	100.0%	\$8,345.91	100.0%
	HELPFUL HOUSING	CR	\$91,654.09	\$91,654.09	\$0.00	100.0%	\$91,654.09	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$11,060.53	\$11,060.53	\$0.00	100.0%	\$11,060.53	100.0%
	Fund Type Total for 2007	CR	\$111,060.53	\$111,060.53	\$0.00	100.0%	\$111,060.53	100.0%
Total For 2007 Funds (CR+CC+CL)			\$111,060.53					

Total For 2007 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2006	COMPREHENSIVE CHILD	CR	\$409.00	\$409.00	\$0.00	100.0%	\$409.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$727,148.60	\$727,148.60	\$0.00	100.0%	\$727,148.60	100.0%
	Fund Type Total for 2006	CR	\$727,557.60	\$727,557.60	\$0.00	100.0%	\$727,557.60	100.0%
Total For 2006 Funds (CR+CC+CL)			\$727,557.60					

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2005	DECRO GAMMA CORPORATION	CR	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
	Fund Type Total for 2005	CR	\$771,892.20	\$771,892.20	\$0.00	100.0%	\$771,892.20	100.0%
Total For 2005 Funds (CR+CC+CL)			\$771,892.20					

Total For 2005 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2004	COMPREHENSIVE CHILD	CR	\$20,050.08	\$20,050.08	\$0.00	100.0%	\$20,050.08	100.0%
	DECRO ALPHA CORP	CR	\$519,739.52	\$519,739.52	\$0.00	100.0%	\$519,739.52	100.0%
	DECRO GAMMA CORPORATION	CR	\$1,247,995.74	\$1,247,995.74	\$0.00	100.0%	\$1,247,995.74	100.0%
	Fund Type Total for 2004	CR	\$1,787,785.34	\$1,787,785.34	\$0.00	100.0%	\$1,787,785.34	100.0%
Total For 2004 Funds (CR+CC+CL)			\$1,787,785.34					

Total For 2004 Funds (CO) \$0.00

4. PR 25 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
					Commit	Reserved		
2003	COMPREHENSIVE CHILD	CR	\$52,814.92	\$52,814.92	\$0.00	100.0%	\$52,814.92	100.0%
	DECRO ALPHA CORP	CR	\$634,634.50	\$634,634.50	\$0.00	100.0%	\$634,634.50	100.0%
	DECRO EPSILON	CR	\$170,209.00	\$170,209.00	\$0.00	100.0%	\$170,209.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$3,324,324.48	\$3,324,324.48	\$0.00	100.0%	\$3,324,324.48	100.0%
	Fund Type Total for 2003	CR	\$4,181,982.90	\$4,181,982.90	\$0.00	100.0%	\$4,181,982.90	100.0%
Total For 2003 Funds (CR+CC+CL)			\$4,181,982.90					
Total For 2003 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2002	DECRO ALPHA CORP	CR	\$697,500.00	\$697,500.00	\$0.00	100.0%	\$697,500.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$2,135,823.42	\$2,135,823.42	\$0.00	100.0%	\$2,135,823.42	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,021,909.47	\$1,021,909.47	\$0.00	100.0%	\$1,021,909.47	100.0%
	Fund Type Total for 2002	CR	\$3,855,232.89	\$3,855,232.89	\$0.00	100.0%	\$3,855,232.89	100.0%
Total For 2002 Funds (CR+CC+CL)			\$3,855,232.89					
Total For 2002 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2001	DECRO ALPHA CORP	CR	\$530,200.00	\$530,200.00	\$0.00	100.0%	\$530,200.00	100.0%
	DECRO GAMMA CORPORATION	CR	\$312,323.44	\$312,323.44	\$0.00	100.0%	\$312,323.44	100.0%
	SHELTER FOR THE HOMELESS	CR	\$169,130.00	\$169,130.00	\$0.00	100.0%	\$169,130.00	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$870.00	\$870.00	\$0.00	100.0%	\$870.00	100.0%
	Fund Type Total for 2001	CR	\$1,012,523.44	\$1,012,523.44	\$0.00	100.0%	\$1,012,523.44	100.0%
Total For 2001 Funds (CR+CC+CL)			\$1,012,523.44					
Total For 2001 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2000	DECRO ALPHA CORP	CR	\$497,603.01	\$497,603.01	\$0.00	100.0%	\$497,603.01	100.0%
	FEDERATION OF FILIPPINO AMERICAN	CR	\$131,986.99	\$131,986.99	\$0.00	100.0%	\$131,986.99	100.0%
	THE CLIFFORD BEERS HOUSING, INC.	CR	\$1,160.00	\$1,160.00	\$0.00	100.0%	\$1,160.00	100.0%
	Fund Type Total for 2000	CR	\$630,750.00	\$630,750.00	\$0.00	100.0%	\$630,750.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$630,750.00					
Total For 2000 Funds (CO)			\$0.00					

4. PR 25 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1999	DECRO ALPHA CORP	CR	\$721,521.64	\$721,521.64	\$0.00	100.0%	\$721,521.64	100.0%
	FEDERATION OF FILIPPINO AMERICAN	CR	\$11,853.01	\$11,853.01	\$0.00	100.0%	\$11,853.01	100.0%
	Fund Type Total for 1999	CR	\$733,374.65	\$733,374.65	\$0.00	100.0%	\$733,374.65	100.0%
Total For 1999 Funds (CR+CC+CL)			\$733,374.65					
Total For 1999 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1998	DECRO ALPHA CORP	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
	Fund Type Total for 1998	CR	\$586,650.00	\$586,650.00	\$0.00	100.0%	\$586,650.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$586,650.00					
Total For 1998 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1997	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1997	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$556,650.00					
Total For 1997 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1996	DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
	Fund Type Total for 1996	CR	\$556,650.00	\$556,650.00	\$0.00	100.0%	\$556,650.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$556,650.00					
Total For 1996 Funds (CO)			\$0.00					

4. PR 25 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 LONG BEACH, CA

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	DECRO ALPHA CORP	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
	Fund Type Total for 1995	CR	\$786,428.50	\$786,428.50	\$0.00	100.0%	\$786,428.50	100.0%
Total For 1995 Funds (CR+CC+CL)			\$786,428.50					
Total For 1995 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1994	DECRO ALPHA CORP	CR	\$160,579.37	\$160,579.37	\$0.00	100.0%	\$160,579.37	100.0%
	SHELTER FOR THE HOMELESS	CR	\$224,301.00	\$224,301.00	\$0.00	100.0%	\$224,301.00	100.0%
	UNITED CAMBODIAN COMMUNITY, INC	CR	\$100,219.63	\$100,219.63	\$0.00	100.0%	\$100,219.63	100.0%
	Fund Type Total for 1994	CR	\$485,100.00	\$485,100.00	\$0.00	100.0%	\$485,100.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$485,100.00					
Total For 1994 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1993	DECRO ALPHA CORP	CR	\$266,101.60	\$266,101.60	\$0.00	100.0%	\$266,101.60	100.0%
	LONG BEACH AFFORDABLE	CR	\$25,648.40	\$25,648.40	\$0.00	100.0%	\$25,648.40	100.0%
	SHELTER FOR THE HOMELESS	CR	\$103,062.00	\$103,062.00	\$0.00	100.0%	\$103,062.00	100.0%
	Fund Type Total for 1993	CR	\$394,812.00	\$394,812.00	\$0.00	100.0%	\$394,812.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$394,812.00					
Total For 1993 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1992	SHELTER FOR THE HOMELESS	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
	Fund Type Total for 1992	CR	\$589,350.00	\$589,350.00	\$0.00	100.0%	\$589,350.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$589,350.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$20,362,145.96					
Total For All Years (Not Subgranted to CHDOS)			\$700,710.30					
Grand Total			\$21,062,856.26					

5. PR 27



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$3,929,000.00	\$392,900.00	\$589,350.00	15.0%	\$0.00	\$2,946,750.00	\$3,929,000.00	100.0%
1993	\$2,601,000.00	\$260,100.00	\$394,812.00	15.1%	\$0.00	\$1,946,088.00	\$2,601,000.00	100.0%
1994	\$3,234,000.00	\$323,400.00	\$485,100.00	15.0%	\$0.00	\$2,425,500.00	\$3,234,000.00	100.0%
1995	\$3,487,000.00	\$348,700.00	\$786,428.50	22.5%	\$0.00	\$2,351,871.50	\$3,487,000.00	100.0%
1996	\$3,711,000.00	\$371,100.00	\$556,650.00	15.0%	\$0.00	\$2,783,250.00	\$3,711,000.00	100.0%
1997	\$3,630,000.00	\$0.00	\$556,650.00	15.3%	\$0.00	\$3,073,350.00	\$3,630,000.00	100.0%
1998	\$3,911,000.00	\$391,100.00	\$586,650.00	15.0%	\$0.00	\$2,933,250.00	\$3,911,000.00	100.0%
1999	\$4,208,000.00	\$420,800.00	\$733,374.65	17.4%	\$0.00	\$3,053,825.35	\$4,208,000.00	100.0%
2000	\$4,205,000.00	\$420,500.00	\$630,750.00	15.0%	\$0.00	\$3,153,750.00	\$4,205,000.00	100.0%
2001	\$4,668,000.00	\$713,031.08	\$1,012,523.44	21.6%	\$0.00	\$2,942,445.48	\$4,668,000.00	100.0%
2002	\$4,650,000.00	\$794,767.11	\$3,855,232.89	82.9%	\$0.00	\$0.00	\$4,650,000.00	100.0%
2003	\$5,419,644.00	\$1,235,526.10	\$4,181,982.90	77.1%	\$0.00	\$2,135.00	\$5,419,644.00	100.0%
2004	\$5,803,604.00	\$880,558.21	\$1,787,785.34	30.8%	\$0.00	\$3,135,260.45	\$5,803,604.00	100.0%
2005	\$5,274,243.00	\$738,300.79	\$771,892.20	14.6%	\$0.00	\$3,764,050.01	\$5,274,243.00	100.0%
2006	\$4,914,402.00	\$627,456.15	\$727,557.60	14.8%	\$0.00	\$3,559,388.25	\$4,914,402.00	100.0%
2007	\$4,878,177.00	\$547,615.37	\$111,060.53	2.2%	\$0.00	\$4,219,501.10	\$4,878,177.00	100.0%
2008	\$4,696,894.00	\$522,592.11	\$0.00	0.0%	\$0.00	\$4,174,301.89	\$4,696,894.00	100.0%
2009	\$5,191,924.00	\$588,533.53	\$778,788.60	15.0%	\$0.00	\$3,824,601.87	\$5,191,924.00	100.0%
2010	\$5,158,552.00	\$593,814.36	\$773,782.80	15.0%	\$0.00	\$3,790,954.84	\$5,158,552.00	100.0%
2011	\$4,534,441.00	\$697,413.77	\$1,041,774.51	22.9%	\$0.00	\$2,795,252.72	\$4,534,441.00	100.0%
2012	\$2,374,737.00	\$237,473.70	\$0.00	0.0%	\$0.00	\$1,781,052.75	\$2,018,526.45	85.0%
2013	\$2,296,665.00	\$229,666.50	\$0.00	0.0%	\$0.00	\$889,686.83	\$1,119,353.33	48.7%
Total	\$92,777,283.00	\$11,335,348.78	\$20,362,145.96	21.9%	\$0.00	\$59,546,266.04	\$91,243,760.78	98.3%

5. PR 27 (continued)



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	789,827.24	\$789,827.24	100.0%	\$789,827.24	\$0.00	\$789,827.24	100.0%
1998	700,253.44	\$700,253.44	100.0%	\$700,253.44	\$0.00	\$700,253.44	100.0%
1999	1,049,432.88	\$1,049,432.88	100.0%	\$1,049,432.88	\$0.00	\$1,049,432.88	100.0%
2000	1,135,277.65	\$1,135,277.65	100.0%	\$1,135,277.65	\$0.00	\$1,135,277.65	100.0%
2001	2,462,310.80	\$2,462,310.80	100.0%	\$2,462,310.80	\$0.00	\$2,462,310.80	100.0%
2002	3,297,671.18	\$3,297,671.18	100.0%	\$3,297,671.18	\$0.00	\$3,297,671.18	100.0%
2003	3,260,826.02	\$3,260,826.02	100.0%	\$3,260,826.02	\$0.00	\$3,260,826.02	100.0%
2004	3,226,969.14	\$3,226,969.14	100.0%	\$3,226,969.14	\$0.00	\$3,226,969.14	100.0%
2005	2,237,059.95	\$2,237,059.95	100.0%	\$2,237,059.95	\$0.00	\$2,237,059.95	100.0%
2006	1,424,177.58	\$1,424,177.58	100.0%	\$1,424,177.58	\$0.00	\$1,424,177.58	100.0%
2007	661,994.78	\$661,994.78	100.0%	\$661,994.78	\$0.00	\$661,994.78	100.0%
2008	554,901.05	\$554,901.05	100.0%	\$554,901.05	\$0.00	\$554,901.05	100.0%
2009	693,411.32	\$693,411.32	100.0%	\$693,411.32	\$0.00	\$693,411.32	100.0%
2010	779,591.55	\$779,591.55	100.0%	\$779,591.55	\$0.00	\$779,591.55	100.0%
2011	2,439,696.72	\$2,439,696.72	100.0%	\$2,439,696.72	\$0.00	\$2,439,696.72	100.0%
2012	1,249,602.10	\$1,249,602.10	100.0%	\$1,249,602.10	\$0.00	\$1,249,602.10	100.0%
2013	1,551,921.14	\$1,551,921.14	100.0%	\$1,457,431.83	\$0.00	\$1,457,431.83	93.9%
Total	27,514,924.54	\$27,514,924.54	100.0%	\$27,420,435.23	\$0.00	\$27,420,435.23	99.6%

5. PR 27 (continued)



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$3,929,000.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00	3,929,000.00	100.0%	\$0.00
1993	\$2,601,000.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00	2,601,000.00	100.0%	\$0.00
1994	\$3,234,000.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00	3,234,000.00	100.0%	\$0.00
1995	\$3,487,000.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00	3,487,000.00	100.0%	\$0.00
1996	\$3,711,000.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00	3,711,000.00	100.0%	\$0.00
1997	\$3,630,000.00	\$3,630,000.00	\$0.00	\$3,630,000.00	\$0.00	3,630,000.00	100.0%	\$0.00
1998	\$3,911,000.00	\$3,911,000.00	\$0.00	\$3,911,000.00	\$0.00	3,911,000.00	100.0%	\$0.00
1999	\$4,208,000.00	\$4,208,000.00	\$0.00	\$4,208,000.00	\$0.00	4,208,000.00	100.0%	\$0.00
2000	\$4,205,000.00	\$4,205,000.00	\$0.00	\$4,205,000.00	\$0.00	4,205,000.00	100.0%	\$0.00
2001	\$4,668,000.00	\$4,668,000.00	\$0.00	\$4,668,000.00	\$0.00	4,668,000.00	100.0%	\$0.00
2002	\$4,650,000.00	\$4,650,000.00	\$0.00	\$4,650,000.00	\$0.00	4,650,000.00	100.0%	\$0.00
2003	\$5,419,644.00	\$5,419,644.00	\$0.00	\$5,419,644.00	\$0.00	5,419,644.00	100.0%	\$0.00
2004	\$5,803,604.00	\$5,803,604.00	\$0.00	\$5,803,604.00	\$0.00	5,803,604.00	100.0%	\$0.00
2005	\$5,274,243.00	\$5,274,243.00	\$0.00	\$5,274,243.00	\$0.00	5,274,243.00	100.0%	\$0.00
2006	\$4,914,402.00	\$4,914,402.00	\$0.00	\$4,914,402.00	\$0.00	4,914,402.00	100.0%	\$0.00
2007	\$4,878,177.00	\$4,878,177.00	\$0.00	\$4,878,177.00	\$0.00	4,878,177.00	100.0%	\$0.00
2008	\$4,696,894.00	\$4,696,894.00	\$0.00	\$4,696,894.00	\$0.00	4,696,894.00	100.0%	\$0.00
2009	\$5,191,924.00	\$5,191,924.00	\$0.00	\$5,191,924.00	\$0.00	5,191,924.00	100.0%	\$0.00
2010	\$5,158,552.00	\$5,158,552.00	\$0.00	\$5,158,552.00	\$0.00	5,158,552.00	100.0%	\$0.00
2011	\$4,534,441.00	\$2,098,441.24	\$0.00	\$2,098,441.24	\$0.00	2,098,441.24	46.2%	\$2,435,999.76
2012	\$2,374,737.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$2,374,737.00
2013	\$2,296,665.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$2,296,665.00
Total	\$92,777,283.00	\$85,669,881.24	\$0.00	\$85,669,881.24	\$0.00	85,669,881.24	92.3%	\$7,107,401.76

5. PR 27 (continued)



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$3,536,100.00	\$3,536,100.00	100.0%	\$3,536,100.00	\$0.00	\$3,536,100.00	100.0%	\$0.00	\$3,536,100.00	100.0%
1993	\$2,340,900.00	\$2,340,900.00	100.0%	\$2,340,900.00	\$0.00	\$2,340,900.00	100.0%	\$0.00	\$2,340,900.00	100.0%
1994	\$2,910,600.00	\$2,910,600.00	100.0%	\$2,910,600.00	\$0.00	\$2,910,600.00	100.0%	\$0.00	\$2,910,600.00	100.0%
1995	\$3,138,300.00	\$3,138,300.00	100.0%	\$3,138,300.00	\$0.00	\$3,138,300.00	100.0%	\$0.00	\$3,138,300.00	100.0%
1996	\$3,339,900.00	\$3,339,900.00	100.0%	\$3,339,900.00	\$0.00	\$3,339,900.00	100.0%	\$0.00	\$3,339,900.00	100.0%
1997	\$3,630,000.00	\$3,630,000.00	100.0%	\$3,630,000.00	\$0.00	\$3,630,000.00	100.0%	\$0.00	\$3,630,000.00	100.0%
1998	\$3,519,900.00	\$3,519,900.00	100.0%	\$3,519,900.00	\$0.00	\$3,519,900.00	100.0%	\$0.00	\$3,519,900.00	100.0%
1999	\$3,787,200.00	\$3,787,200.00	100.0%	\$3,787,200.00	\$0.00	\$3,787,200.00	100.0%	\$0.00	\$3,787,200.00	100.0%
2000	\$3,784,500.00	\$3,784,500.00	100.0%	\$3,784,500.00	\$0.00	\$3,784,500.00	100.0%	\$0.00	\$3,784,500.00	100.0%
2001	\$3,954,968.92	\$3,954,968.92	100.0%	\$3,954,968.92	\$0.00	\$3,954,968.92	100.0%	\$0.00	\$3,954,968.92	100.0%
2002	\$3,855,232.89	\$3,855,232.89	100.0%	\$3,855,232.89	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%
2003	\$4,184,117.90	\$4,184,117.90	100.0%	\$4,184,117.90	\$0.00	\$4,184,117.90	100.0%	\$0.00	\$4,184,117.90	100.0%
2004	\$4,923,045.79	\$4,923,045.79	100.0%	\$4,923,045.79	\$0.00	\$4,923,045.79	100.0%	\$0.00	\$4,923,045.79	100.0%
2005	\$4,535,942.21	\$4,535,942.21	100.0%	\$4,535,942.21	\$0.00	\$4,535,942.21	100.0%	\$0.00	\$4,535,942.21	100.0%
2006	\$4,286,945.85	\$4,286,945.85	100.0%	\$4,286,945.85	\$0.00	\$4,286,945.85	100.0%	\$0.00	\$4,286,945.85	100.0%
2007	\$4,330,561.63	\$4,330,561.63	100.0%	\$4,330,561.63	\$0.00	\$4,330,561.63	100.0%	\$0.00	\$4,330,561.63	100.0%
2008	\$4,174,301.89	\$4,174,301.89	100.0%	\$4,174,301.89	\$0.00	\$4,174,301.89	100.0%	\$0.00	\$4,174,301.89	100.0%
2009	\$4,603,390.47	\$4,603,390.47	100.0%	\$4,603,390.47	\$0.00	\$4,603,390.47	100.0%	\$0.00	\$4,603,390.47	100.0%
2010	\$4,564,737.64	\$4,564,737.64	100.0%	\$4,564,737.64	\$0.00	\$4,564,737.64	100.0%	\$0.00	\$4,564,737.64	100.0%
2011	\$3,837,027.23	\$3,836,717.99	99.9%	\$1,505,694.74	\$0.00	\$1,505,694.74	39.2%	\$0.00	\$1,505,694.74	39.2%
2012	\$2,137,263.30	\$1,781,052.75	83.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$2,066,998.50	\$889,686.83	43.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$81,441,934.22	\$79,908,102.76	98.1%	\$74,906,339.93	\$0.00	\$74,906,339.93	91.9%	\$0.00	\$74,906,339.93	91.9%

5. PR 27 (continued)



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$392,900.00	\$0.00	\$392,900.00	100.0%	\$0.00	\$392,900.00	100.0%	\$0.00
1993	\$260,100.00	\$0.00	\$260,100.00	100.0%	\$0.00	\$260,100.00	100.0%	\$0.00
1994	\$323,400.00	\$0.00	\$323,400.00	100.0%	\$0.00	\$323,400.00	100.0%	\$0.00
1995	\$348,700.00	\$0.00	\$348,700.00	100.0%	\$0.00	\$348,700.00	100.0%	\$0.00
1996	\$371,100.00	\$0.00	\$371,100.00	100.0%	\$0.00	\$371,100.00	100.0%	\$0.00
1997	\$0.00	\$78,982.72	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$391,100.00	\$70,025.34	\$391,100.00	84.8%	\$0.00	\$391,100.00	100.0%	\$0.00
1999	\$420,800.00	\$104,943.28	\$420,800.00	80.0%	\$0.00	\$420,800.00	100.0%	\$0.00
2000	\$534,027.77	\$113,527.76	\$420,500.00	64.9%	\$0.00	\$420,500.00	100.0%	\$0.00
2001	\$466,800.00	\$246,231.08	\$713,031.08	100.0%	\$0.00	\$713,031.08	100.0%	\$0.00
2002	\$465,000.00	\$329,767.11	\$794,767.11	100.0%	\$0.00	\$794,767.11	100.0%	\$0.00
2003	\$909,443.50	\$326,082.60	\$1,235,526.10	100.0%	\$0.00	\$1,235,526.10	100.0%	\$0.00
2004	\$557,861.30	\$322,696.91	\$880,558.21	100.0%	\$0.00	\$880,558.21	100.0%	\$0.00
2005	\$514,594.80	\$223,705.99	\$738,300.79	100.0%	\$0.00	\$738,300.79	100.0%	\$0.00
2006	\$485,038.40	\$142,417.75	\$627,456.15	100.0%	\$0.00	\$627,456.15	100.0%	\$0.00
2007	\$481,415.90	\$66,199.47	\$547,615.37	100.0%	\$0.00	\$547,615.37	100.0%	\$0.00
2008	\$522,592.11	\$55,490.10	\$522,592.11	90.4%	\$0.00	\$522,592.11	100.0%	\$0.00
2009	\$588,533.53	\$69,341.13	\$588,533.53	89.4%	\$0.00	\$588,533.53	100.0%	\$0.00
2010	\$515,855.20	\$77,959.15	\$593,814.36	100.0%	\$0.00	\$593,814.36	100.0%	\$0.00
2011	\$453,444.10	\$243,969.67	\$697,413.77	100.0%	\$0.00	\$592,746.50	84.9%	\$104,667.27
2012	\$237,473.70	\$124,960.21	\$237,473.70	65.5%	\$124,960.21	\$0.00	0.0%	\$237,473.70
2013	\$229,666.50	\$155,192.11	\$229,666.50	59.6%	\$155,192.11	\$0.00	0.0%	\$229,666.50
Total	\$9,469,846.81	\$2,751,492.38	\$11,335,348.78	92.7%	\$280,152.32	\$10,763,541.31	94.9%	\$571,807.47

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$270,982.20	\$0.00	0.0%	\$270,982.20	\$0.00	0.0%	\$0.00
2004	\$269,397.35	\$0.00	0.0%	\$269,397.35	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$540,379.55	\$0.00	0.0%	\$540,379.55	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



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Status of HOME Grants
LONG BEACH

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	%Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	%Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$589,350.00	\$589,350.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00	\$589,350.00	100.0%	\$0.00
1993	\$390,150.00	\$394,812.00	\$394,812.00	101.1%	\$0.00	\$394,812.00	100.0%	\$0.00	\$394,812.00	100.0%	\$0.00
1994	\$485,100.00	\$485,100.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00	\$485,100.00	100.0%	\$0.00
1995	\$523,050.00	\$786,428.50	\$786,428.50	150.3%	\$0.00	\$786,428.50	100.0%	\$0.00	\$786,428.50	100.0%	\$0.00
1996	\$556,650.00	\$556,650.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1997	\$544,500.00	\$556,650.00	\$556,650.00	102.2%	\$0.00	\$556,650.00	100.0%	\$0.00	\$556,650.00	100.0%	\$0.00
1998	\$586,650.00	\$586,650.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00	\$586,650.00	100.0%	\$0.00
1999	\$631,200.00	\$733,374.65	\$733,374.65	116.1%	\$0.00	\$733,374.65	100.0%	\$0.00	\$733,374.65	100.0%	\$0.00
2000	\$630,750.00	\$630,750.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00	\$630,750.00	100.0%	\$0.00
2001	\$700,200.00	\$1,012,523.44	\$1,012,523.44	144.6%	\$0.00	\$1,012,523.44	100.0%	\$0.00	\$1,012,523.44	100.0%	\$0.00
2002	\$697,500.00	\$3,855,232.89	\$3,855,232.89	552.7%	\$0.00	\$3,855,232.89	100.0%	\$0.00	\$3,855,232.89	100.0%	\$0.00
2003	\$812,946.60	\$4,181,982.90	\$4,181,982.90	514.4%	\$0.00	\$4,181,982.90	100.0%	\$0.00	\$4,181,982.90	100.0%	\$0.00
2004	\$808,192.05	\$1,787,785.34	\$1,787,785.34	221.2%	\$0.00	\$1,787,785.34	100.0%	\$0.00	\$1,787,785.34	100.0%	\$0.00
2005	\$771,892.20	\$771,892.20	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00	\$771,892.20	100.0%	\$0.00
2006	\$727,557.60	\$727,557.60	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00	\$727,557.60	100.0%	\$0.00
2007	\$111,060.53	\$111,060.53	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00	\$111,060.53	100.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$778,788.60	\$778,788.60	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00	\$778,788.60	100.0%	\$0.00
2010	\$773,782.80	\$773,782.80	\$773,782.80	100.0%	\$0.00	\$773,782.80	100.0%	\$0.00	\$773,782.80	100.0%	\$0.00
2011	\$680,166.15	\$1,041,774.51	\$1,041,774.51	153.1%	\$0.00	\$1,041,465.27	99.9%	\$309.24	\$1,041,465.27	99.9%	\$309.24
2012	\$356,210.55	\$356,210.55	\$0.00	0.0%	\$356,210.55	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$344,499.75	\$344,499.75	\$0.00	0.0%	\$344,499.75	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$12,500,196.83	\$21,062,856.26	\$20,362,145.96	162.8%	\$700,710.30	\$20,361,836.72	99.9%	\$309.24	\$20,361,836.72	99.9%	\$309.24

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
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IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
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LONG BEACH

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

5. PR 27 (continued)



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Status of HOME Grants
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IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$3,929,000.00	\$0.00	\$3,536,100.00	\$3,536,100.00	\$392,900.00	\$3,929,000.00	\$0.00	\$3,929,000.00	\$0.00
1993	\$2,601,000.00	\$0.00	\$2,340,900.00	\$2,340,900.00	\$260,100.00	\$2,601,000.00	\$0.00	\$2,601,000.00	\$0.00
1994	\$3,234,000.00	\$0.00	\$2,910,600.00	\$2,910,600.00	\$323,400.00	\$3,234,000.00	\$0.00	\$3,234,000.00	\$0.00
1995	\$3,487,000.00	\$0.00	\$3,138,300.00	\$3,138,300.00	\$348,700.00	\$3,487,000.00	\$0.00	\$3,487,000.00	\$0.00
1996	\$3,711,000.00	\$0.00	\$3,339,900.00	\$3,339,900.00	\$371,100.00	\$3,711,000.00	\$0.00	\$3,711,000.00	\$0.00
1997	\$3,630,000.00	\$789,827.24	\$4,419,827.24	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00	\$4,419,827.24	\$0.00
1998	\$3,911,000.00	\$700,253.44	\$4,220,153.44	\$4,220,153.44	\$391,100.00	\$4,611,253.44	\$0.00	\$4,611,253.44	\$0.00
1999	\$4,208,000.00	\$1,049,432.88	\$4,836,632.88	\$4,836,632.88	\$420,800.00	\$5,257,432.88	\$0.00	\$5,257,432.88	\$0.00
2000	\$4,205,000.00	\$1,135,277.65	\$4,919,777.65	\$4,919,777.65	\$420,500.00	\$5,340,277.65	\$0.00	\$5,340,277.65	\$0.00
2001	\$4,668,000.00	\$2,462,310.80	\$6,417,279.72	\$6,417,279.72	\$713,031.08	\$7,130,310.80	\$0.00	\$7,130,310.80	\$0.00
2002	\$4,650,000.00	\$3,297,671.18	\$7,152,904.07	\$7,152,904.07	\$794,767.11	\$7,947,671.18	\$0.00	\$7,947,671.18	\$0.00
2003	\$5,419,644.00	\$3,260,826.02	\$7,444,943.92	\$7,444,943.92	\$1,235,526.10	\$8,680,470.02	\$0.00	\$8,680,470.02	\$0.00
2004	\$5,803,604.00	\$3,226,969.14	\$8,150,014.93	\$8,150,014.93	\$880,558.21	\$9,030,573.14	\$0.00	\$9,030,573.14	\$0.00
2005	\$5,274,243.00	\$2,237,059.95	\$6,773,002.16	\$6,773,002.16	\$738,300.79	\$7,511,302.95	\$0.00	\$7,511,302.95	\$0.00
2006	\$4,914,402.00	\$1,424,177.58	\$5,711,123.43	\$5,711,123.43	\$627,456.15	\$6,338,579.58	\$0.00	\$6,338,579.58	\$0.00
2007	\$4,878,177.00	\$661,994.78	\$4,992,556.41	\$4,992,556.41	\$547,615.37	\$5,540,171.78	\$0.00	\$5,540,171.78	\$0.00
2008	\$4,696,894.00	\$554,901.05	\$4,729,202.94	\$4,729,202.94	\$522,592.11	\$5,251,795.05	\$0.00	\$5,251,795.05	\$0.00
2009	\$5,191,924.00	\$693,411.32	\$5,296,801.79	\$5,296,801.79	\$588,533.53	\$5,885,335.32	\$0.00	\$5,885,335.32	\$0.00
2010	\$5,158,552.00	\$779,591.55	\$5,344,329.19	\$5,344,329.19	\$593,814.36	\$5,938,143.55	\$0.00	\$5,938,143.55	\$0.00
2011	\$4,534,441.00	\$2,439,696.72	\$6,276,414.71	\$3,945,391.46	\$592,746.50	\$4,538,137.96	\$0.00	\$4,538,137.96	\$2,435,999.76
2012	\$2,374,737.00	\$1,249,602.10	\$2,905,694.64	\$1,124,641.89	\$0.00	\$1,124,641.89	\$0.00	\$1,124,641.89	\$2,499,697.21
2013	\$2,296,665.00	\$1,551,921.14	\$2,294,238.76	\$1,404,551.93	\$0.00	\$1,404,551.93	\$0.00	\$1,404,551.93	\$2,444,034.21
Total	\$92,777,283.00	\$27,514,924.54	\$107,150,697.88	\$102,148,935.05	\$10,763,541.31	\$112,912,476.36	\$0.00	\$112,912,476.36	\$7,379,731.18

5. PR 27 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
LONG BEACH

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$3,929,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,601,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,234,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,487,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,711,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,630,000.00	\$789,827.24	121.7%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,911,000.00	\$700,253.44	107.9%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
1999	\$4,208,000.00	\$1,049,432.88	114.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,205,000.00	\$1,135,277.65	116.9%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,668,000.00	\$2,462,310.80	137.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$4,650,000.00	\$3,297,671.18	153.8%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	\$5,419,644.00	\$3,260,826.02	137.3%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2004	\$5,803,604.00	\$3,226,969.14	140.4%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2005	\$5,274,243.00	\$2,237,059.95	128.4%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2006	\$4,914,402.00	\$1,424,177.58	116.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$4,878,177.00	\$661,994.78	102.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$4,696,894.00	\$554,901.05	100.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$5,191,924.00	\$693,411.32	102.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$5,158,552.00	\$779,591.55	103.6%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$4,534,441.00	\$2,439,696.72	138.4%	56.5%	8.4%	65.0%	0.0%	65.0%	34.9%
2012	\$2,374,737.00	\$1,249,602.10	122.3%	31.0%	0.0%	31.0%	0.0%	31.0%	68.9%
2013	\$2,296,665.00	\$1,551,921.14	99.8%	36.4%	0.0%	36.4%	0.0%	36.4%	63.5%
Total	\$92,777,283.00	\$27,514,924.54	115.4%	84.9%	8.9%	93.8%	0.0%	93.8%	6.1%

6. PR 33

IDIS - PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

LONG BEACH, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5 %	\$304,014.36	\$304,014.36	\$38,001.79
1998	12.5 %	\$3,246,667.38	\$3,246,667.38	\$405,833.42
1999	12.5 %	\$1,885,584.36	\$1,478,298.93	\$184,787.36
2000	12.5 %	\$2,574,509.92	\$2,366,174.11	\$295,771.76
2001	12.5 %	\$7,516,986.44	\$7,070,461.28	\$883,807.66
2002	12.5 %	\$3,033,933.92	\$2,632,755.19	\$329,094.39
2003	12.5 %	\$2,518,475.08	\$2,227,170.91	\$278,396.36
2004	12.5 %	\$4,526,505.05	\$3,527,493.10	\$440,936.63
2005	12.5 %	\$861,977.50	\$58,200.00	\$7,275.00
2006	12.5 %	\$4,524,300.04	\$3,622,074.69	\$452,759.33
2007	12.5 %	\$6,909,925.10	\$6,129,455.88	\$766,181.98
2008	12.5 %	\$1,758,832.80	\$1,032,931.33	\$129,116.41
2009	12.5 %	\$18,661,555.43	\$17,565,821.94	\$2,195,727.74
2010	12.5 %	\$2,923,997.68	\$2,178,862.03	\$272,357.75
2011	12.5 %	\$3,924,151.65	\$3,206,404.24	\$400,800.53
2012	12.5 %	\$2,459,309.93	\$1,947,462.27	\$243,432.78
2013	12.5 %	\$2,807,059.86	\$2,419,961.58	\$302,495.19

D. OVERALL PROGRAM REPORTS

1. PR 23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

LONG BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$257,362.40	1	\$257,362.40
	Total Acquisition	0	\$0.00	1	\$257,362.40	1	\$257,362.40
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$78,627.24	2	\$332,196.44	4	\$410,823.68
	ED Direct Financial Assistance to For-Profits (18A)	1	\$7,628.28	1	\$824.02	2	\$8,452.30
	ED Technical Assistance (18B)	0	\$0.00	4	\$251,524.31	4	\$251,524.31
	Micro-Enterprise Assistance (18C)	0	\$0.00	4	\$146,420.52	4	\$146,420.52
	Total Economic Development	3	\$86,255.52	11	\$730,965.29	14	\$817,220.81
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	6	\$368,761.58	7	\$368,761.58
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$18,811.92	2	\$18,811.92
	Rehabilitation Administration (14H)	1	\$127,080.68	2	\$0.00	3	\$127,080.68
	Code Enforcement (15)	0	\$0.00	4	\$1,629,660.73	4	\$1,629,660.73
	Total Housing	2	\$127,080.68	14	\$2,017,234.23	16	\$2,144,314.91
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$603,632.54	6	\$771,620.05	7	\$1,375,252.59
	Sidewalks (03L)	0	\$0.00	3	\$737,086.45	3	\$737,086.45
	Total Public Facilities and Improvements	1	\$603,632.54	9	\$1,508,706.50	10	\$2,112,339.04
Public Services	Public Services (General) (05)	0	\$0.00	10	\$550,289.62	10	\$550,289.62
	Youth Services (05D)	0	\$0.00	2	\$379,400.00	2	\$379,400.00
	Total Public Services	0	\$0.00	12	\$929,689.62	12	\$929,689.62
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$1,085,551.02	3	\$1,085,551.02
	Public Information (21C)	0	\$0.00	2	\$0.00	2	\$0.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$85,000.00	2	\$85,000.00
	Total General Administration and Planning	1	\$0.00	6	\$1,170,551.02	7	\$1,170,551.02
Grand Total		7	\$816,968.74	53	\$6,614,509.06	60	\$7,431,477.80

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

LONG BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	15,786	15,786
	Total Acquisition		0	15,786	15,786
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	451,214	374,083	825,297
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	2	1	3
	ED Technical Assistance (18B)	Business	0	386,495	386,495
		Jobs	0	168	168
	Micro-Enterprise Assistance (18C)	Persons	0	6	6
		Business	0	254,836	254,836
Total Economic Development			451,216	1,015,589	1,466,805
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	599	599
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	49	49
	Rehabilitation Administration (14H)	Housing Units	1	416	417
	Code Enforcement (15)	Housing Units	0	804,825	804,825
	Total Housing		1	805,889	805,890
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	1,586,785	1,586,785
		Public Facilities	5,051	0	5,051
	Sidewalks (03L)	Persons	0	516,098	516,098
		Public Facilities	0	238,428	238,428
Total Public Facilities and Improvements		5,051	2,341,311	2,346,362	
Public Services	Public Services (General) (05)	Persons	0	1,306,148	1,306,148
	Youth Services (05D)	Persons	0	413,253	413,253
	Total Public Services		0	1,719,401	1,719,401
Grand Total			456,268	5,897,976	6,354,244

1. PR 23 (continued)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

LONG BEACH

CDBG Beneficiaries by Racial / Ethnic Category

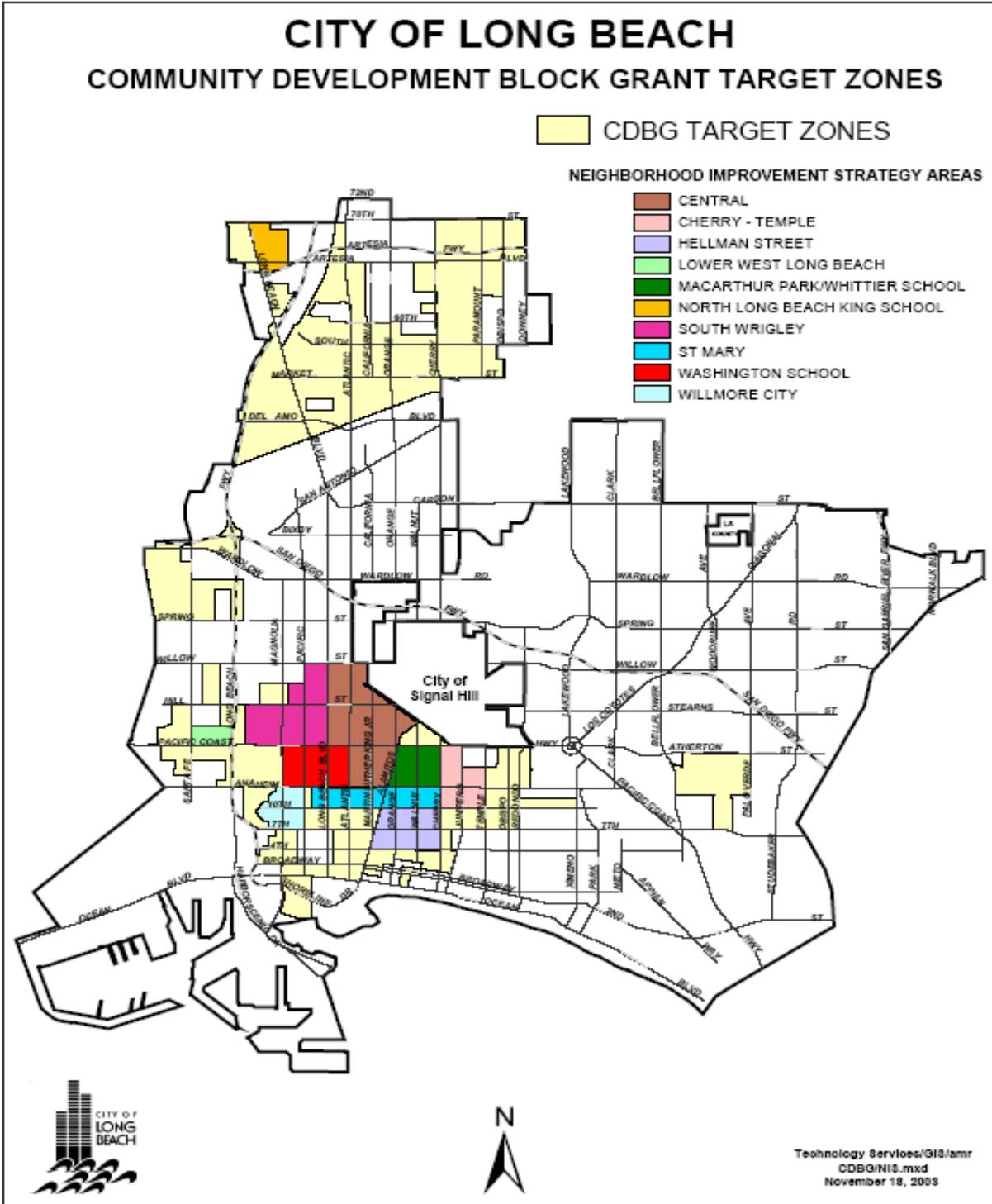
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	109	1	
	Black/African American	0	0	185	0	
	Asian	0	0	17	0	
	American Indian/Alaskan Native	0	0	47	0	
	Native Hawaiian/Other Pacific Islander	0	0	136	0	
	Asian & White	0	0	10	0	
	Black/African American & White	0	0	4	0	
	Other multi-racial	0	0	557	522	
	Total Housing		0	0	1,065	523
	Non Housing	White	36,930	12,465	0	0
Black/African American		118,124	0	0	0	
Asian		40,285	0	0	0	
American Indian/Alaskan Native		1,227	0	0	0	
Native Hawaiian/Other Pacific Islander		3,267	0	0	0	
American Indian/Alaskan Native & White		377	0	0	0	
Asian & White		1	0	0	0	
Black/African American & White		2	0	0	0	
Amer. Indian/Alaskan Native & Black/African		3	0	0	0	
Other multi-racial		260,711	247,857	0	0	
Total Non Housing	460,927	260,322	0	0		
Grand Total	White	36,930	12,465	109	1	
	Black/African American	118,124	0	185	0	
	Asian	40,285	0	17	0	
	American Indian/Alaskan Native	1,227	0	47	0	
	Native Hawaiian/Other Pacific Islander	3,267	0	136	0	
	American Indian/Alaskan Native & White	377	0	0	0	
	Asian & White	1	0	10	0	
	Black/African American & White	2	0	4	0	
	Amer. Indian/Alaskan Native & Black/African	3	0	0	0	
	Other multi-racial	260,711	247,857	557	522	
Total Grand Total	460,927	260,322	1,065	523		

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	38	0	0
	Low (>30% and <=50%)	58	0	0
	Mod (>50% and <=80%)	53	0	0
	Total Low-Mod	149	0	0
	Non Low-Mod (>80%)	5	0	0
	Total Beneficiaries		154	0
Non Housing	Extremely Low (<=30%)	0	0	217,733
	Low (>30% and <=50%)	0	0	20
	Mod (>50% and <=80%)	0	0	9
	Total Low-Mod	0	0	217,762
	Non Low-Mod (>80%)	0	0	8
	Total Beneficiaries		0	0

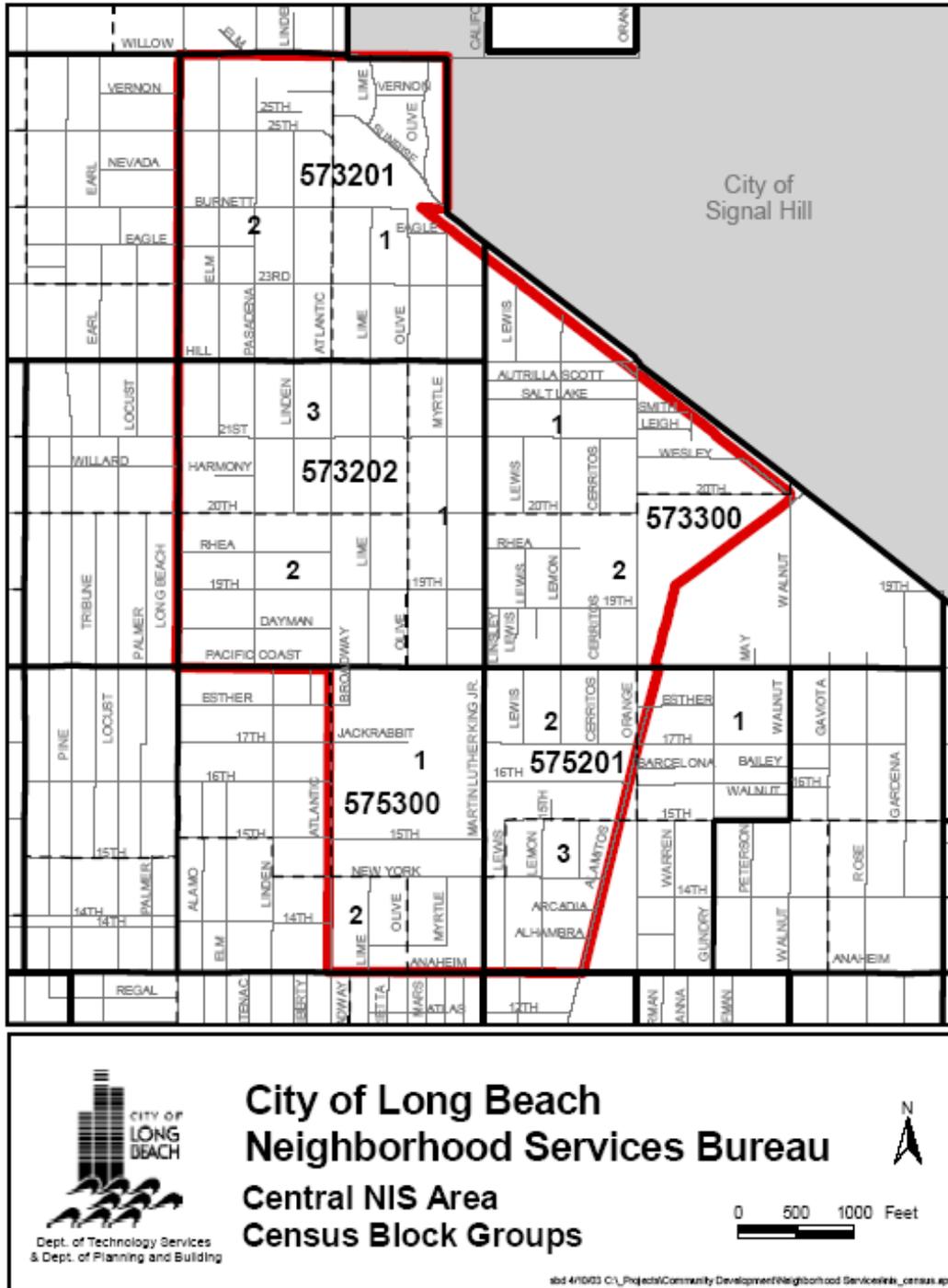
APPENDIX 4 – MAPS

A. CDBG TARGET ZONES

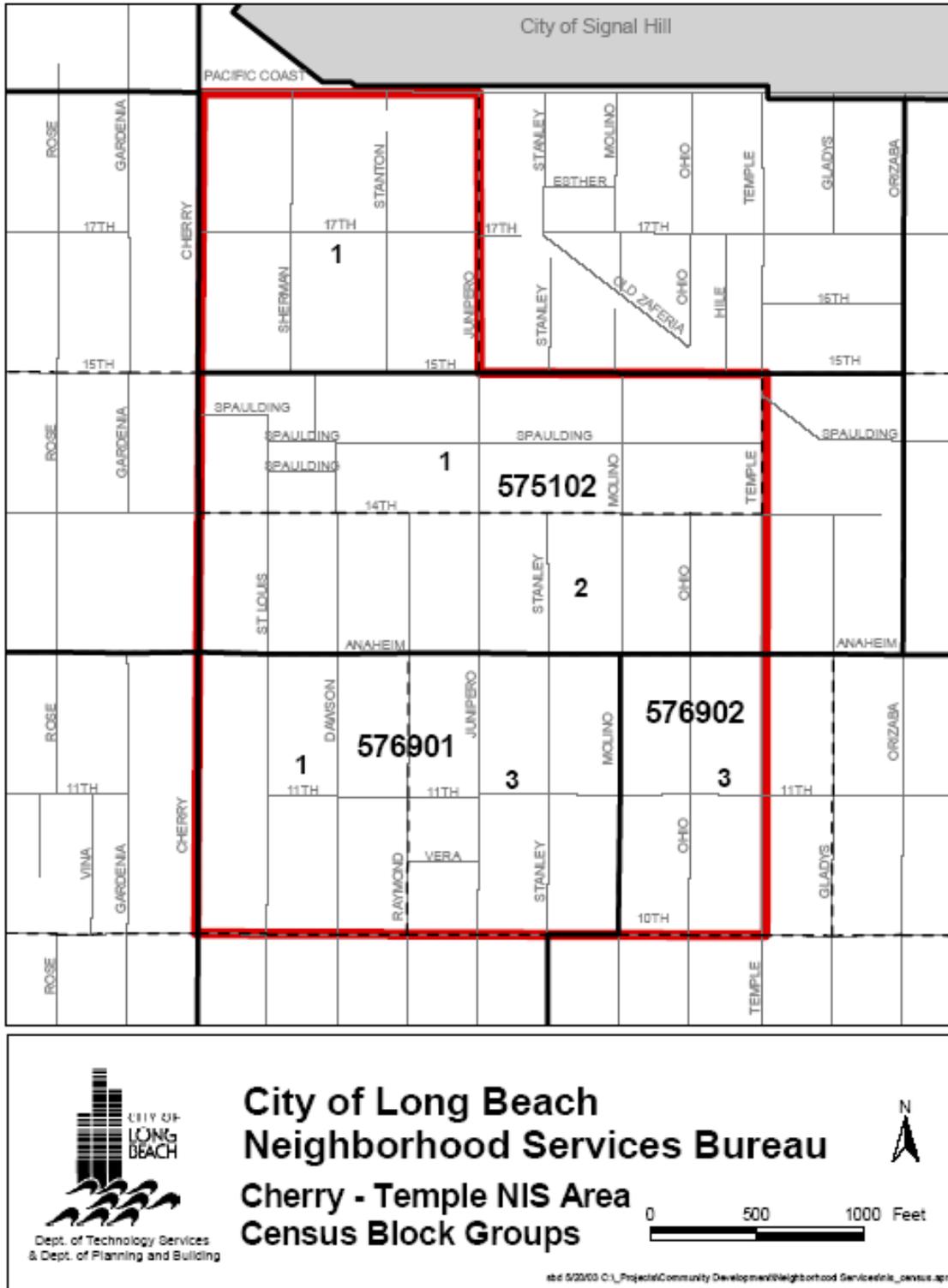


B. NEIGHBORHOOD IMPROVEMENT STRATEGY AREAS

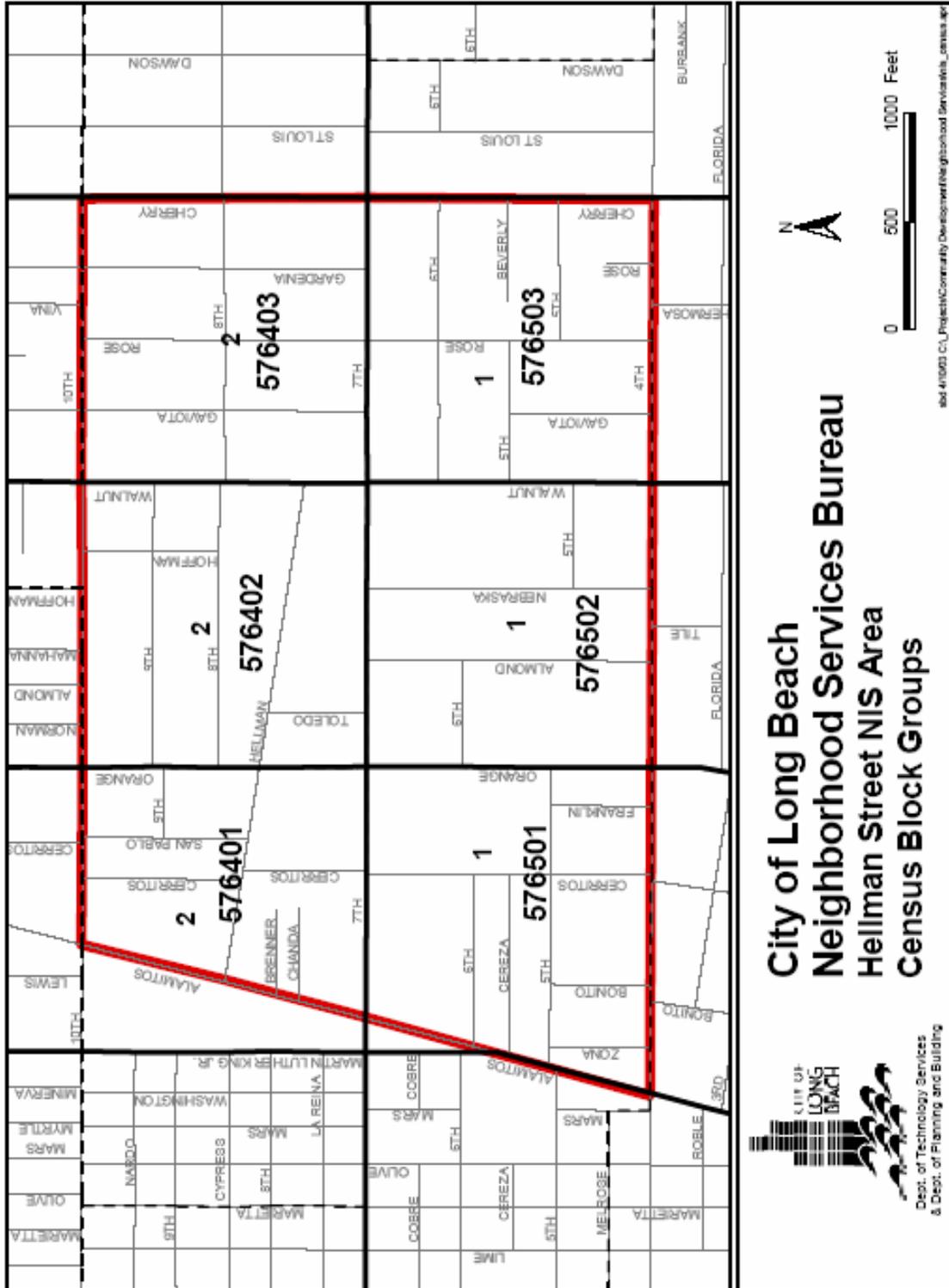
1. CENTRAL



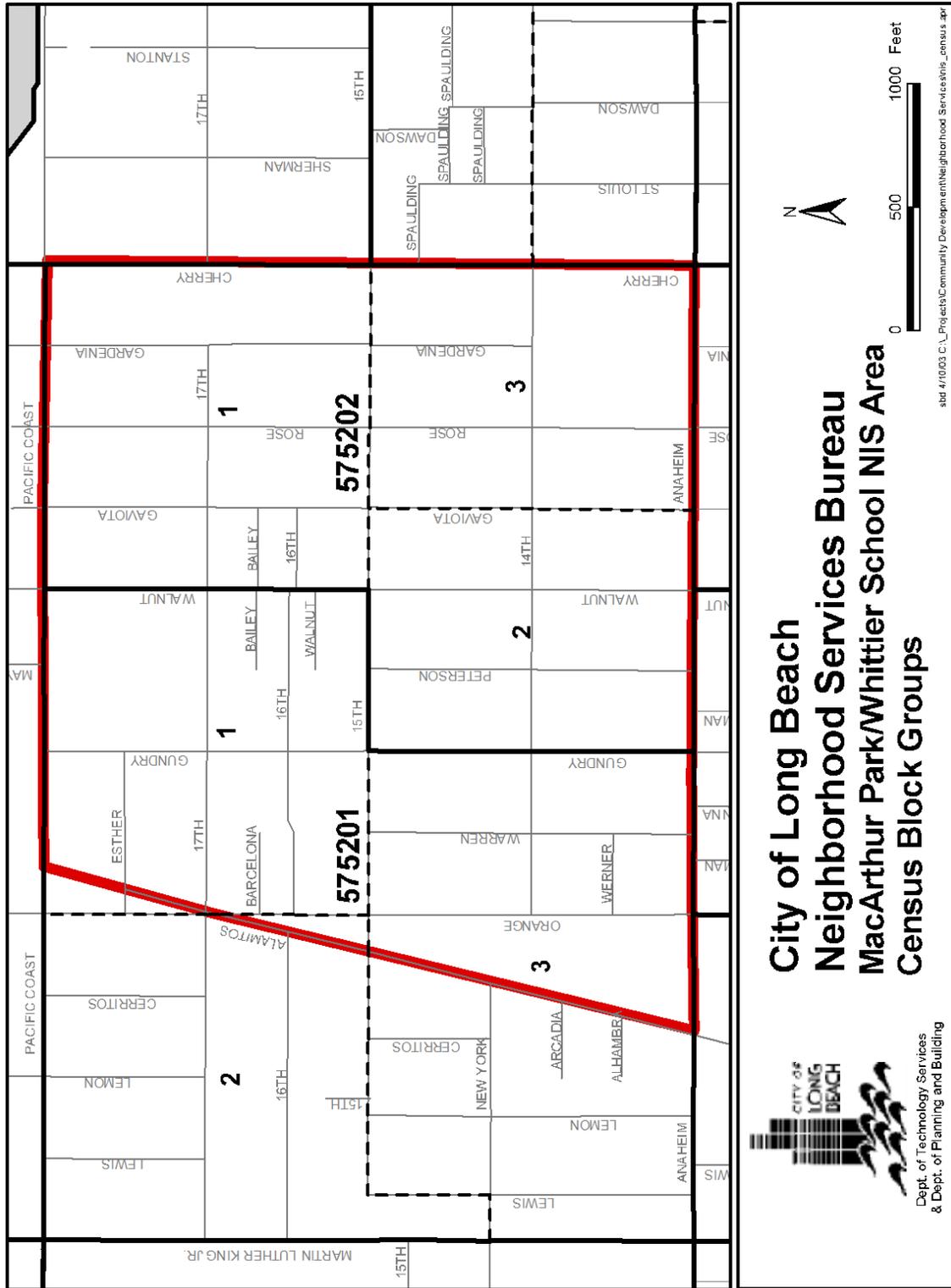
2. CHERRY-TEMPLE



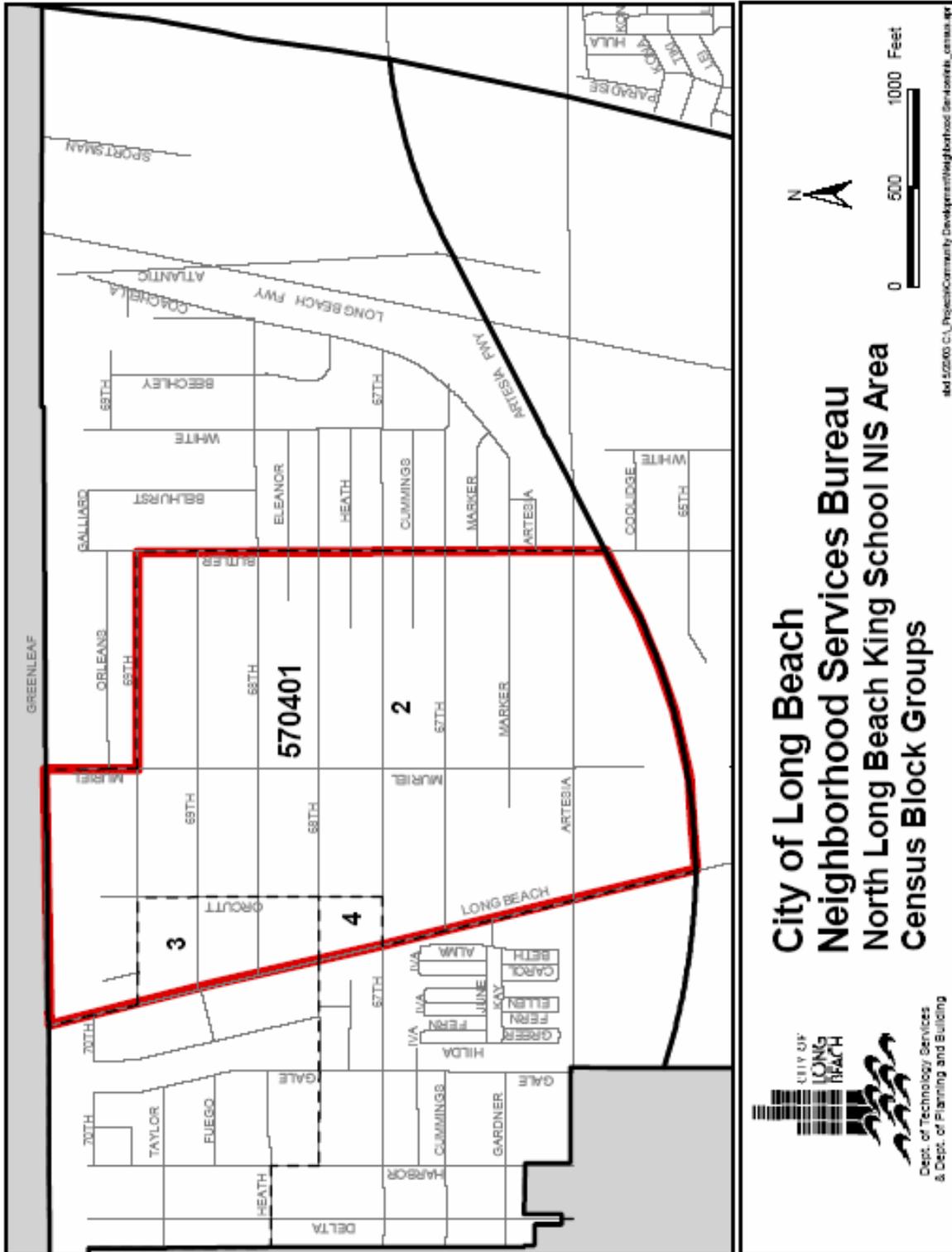
3. HELLMAN



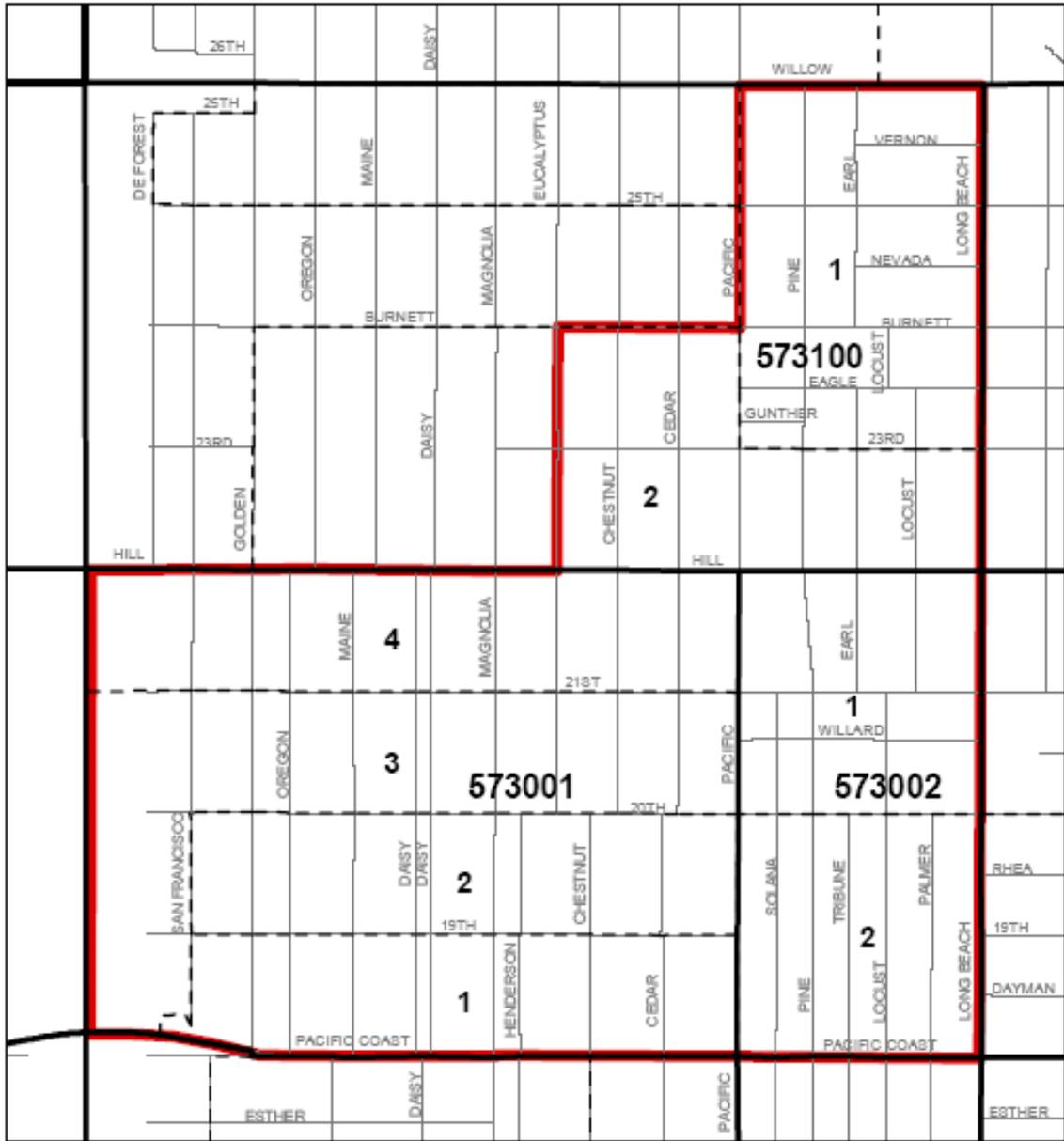
5. MACARTHUR/WHITTIER SCHOOL



6. NORTH LONG BEACH/KING SCHOOL



7. SOUTH WRIGLEY



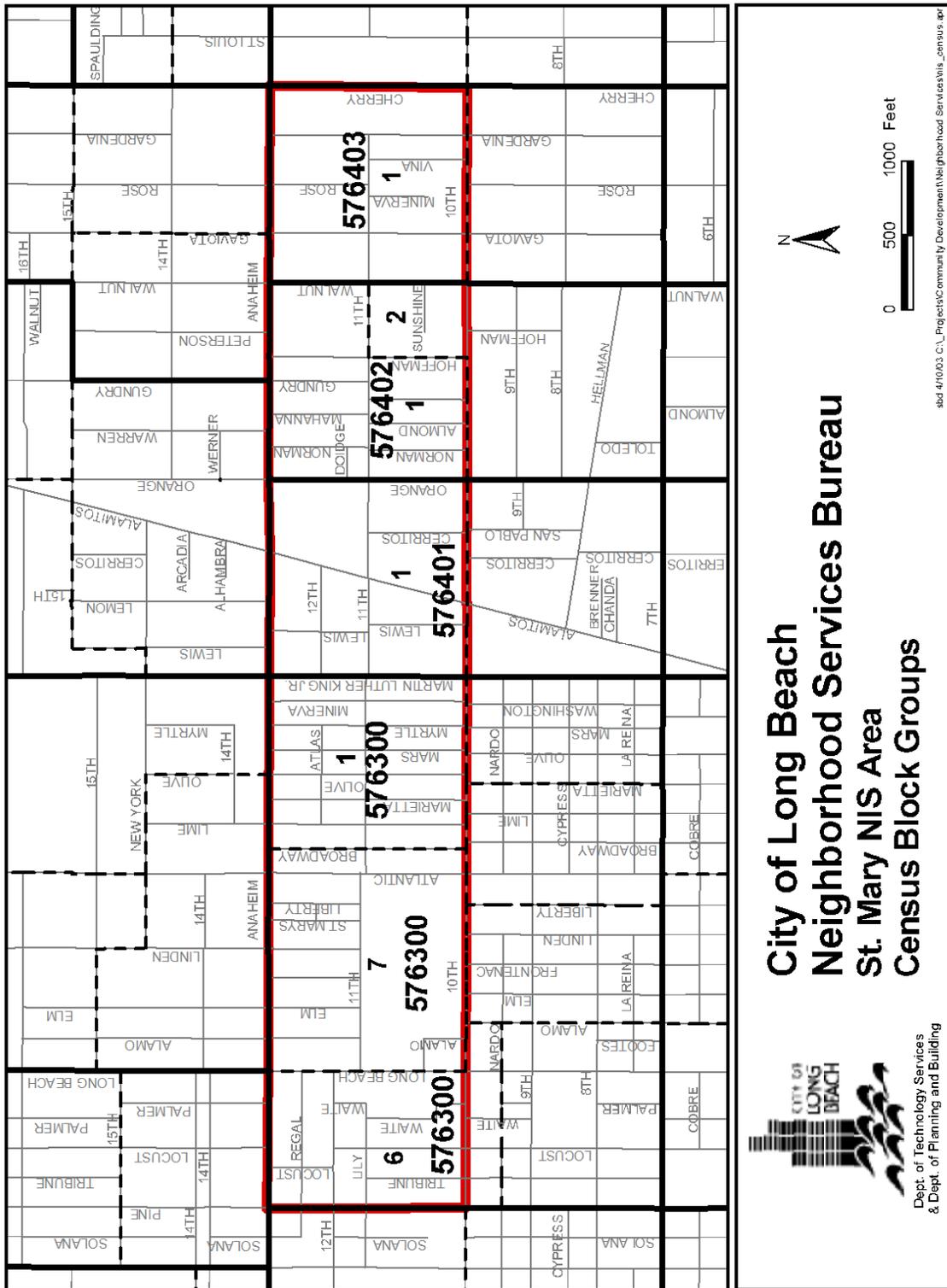
 **City of Long Beach**
Neighborhood Services Bureau
South Wrigley NIS Area
Census Block Groups

Dept. of Technology Services
& Dept. of Planning and Building

0 500 1000 Feet

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8. ST. MARY

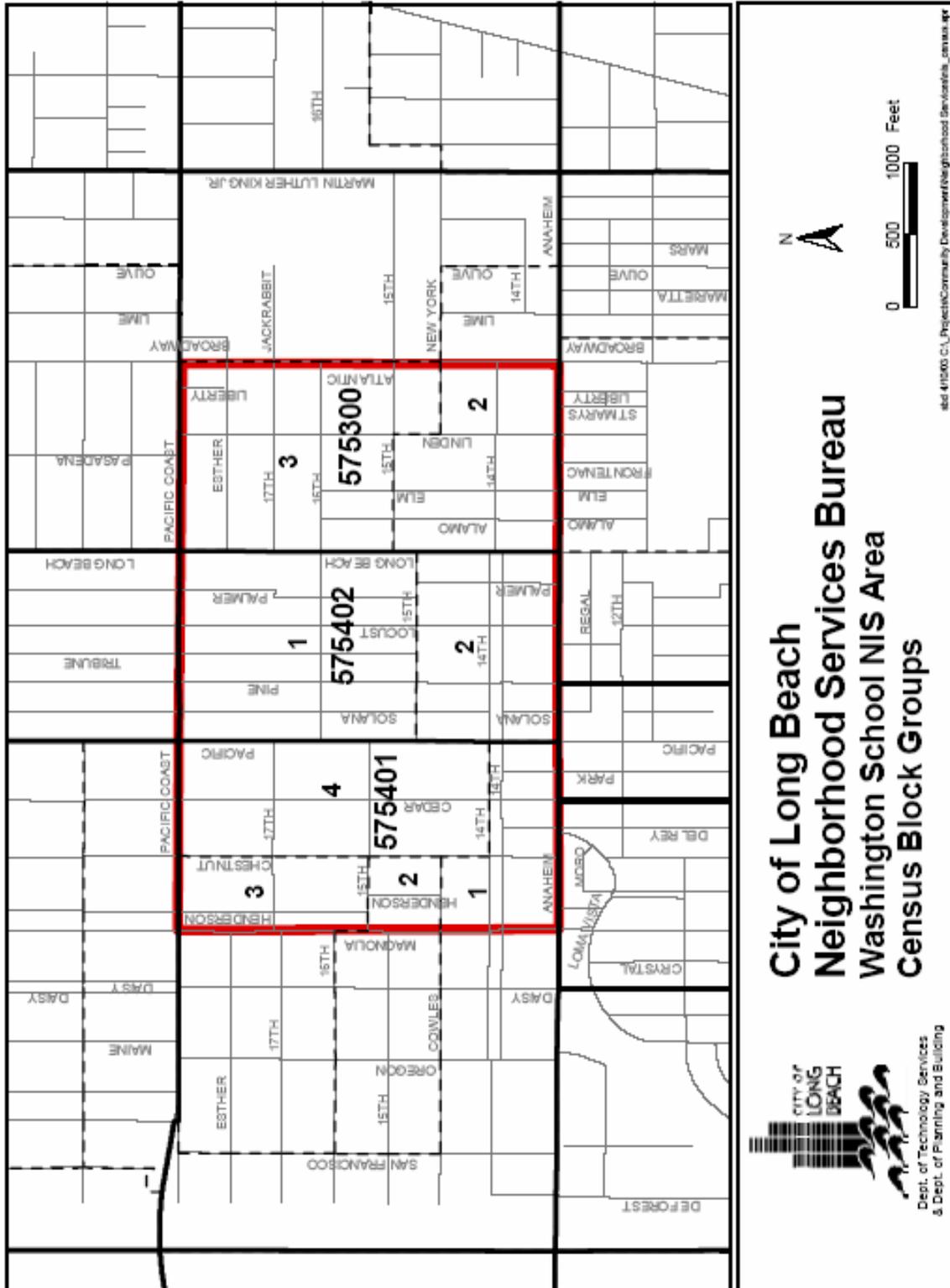


**City of Long Beach
 Neighborhood Services Bureau
 St. Mary NIS Area
 Census Block Groups**

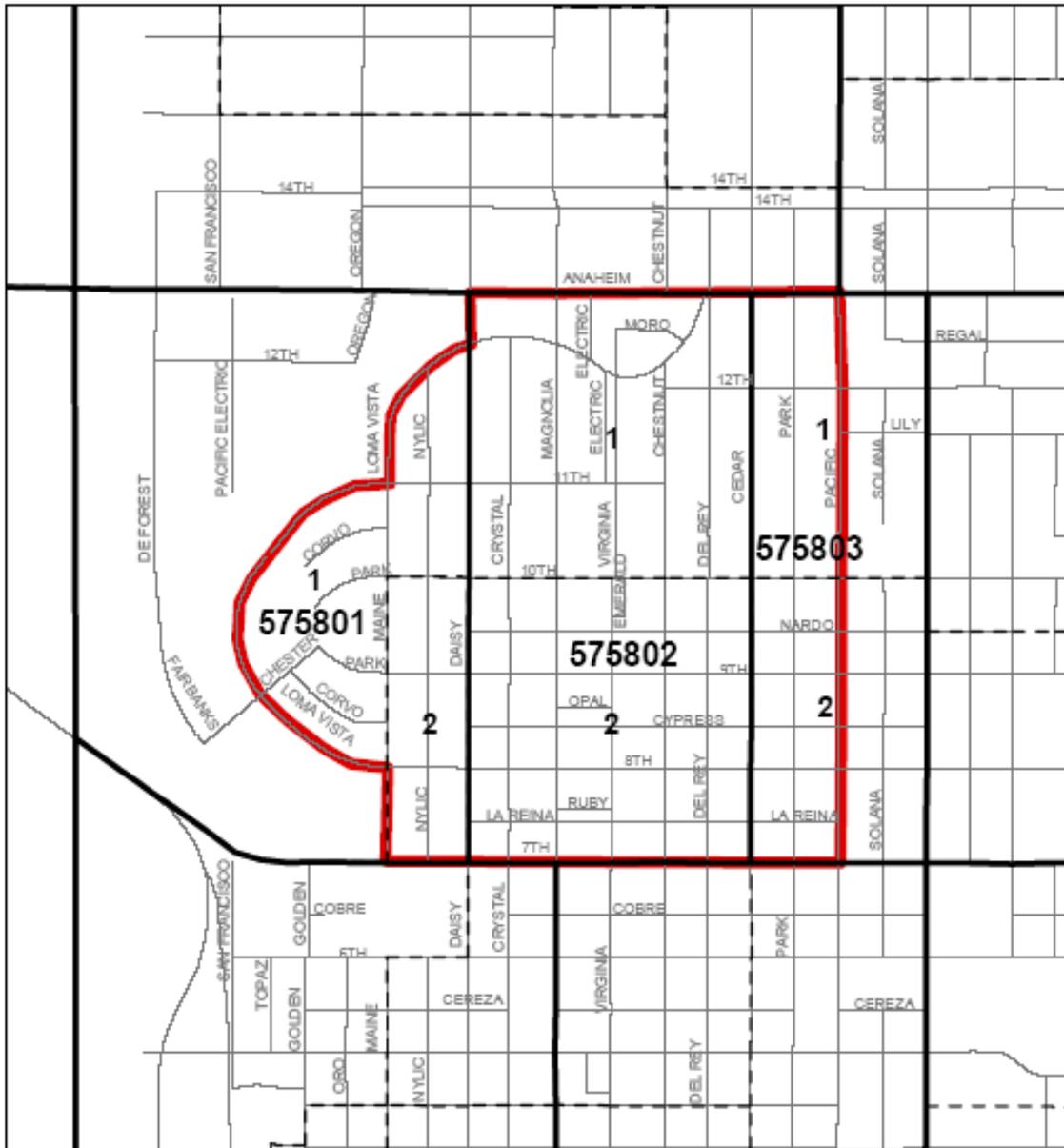
Dept. of Technology Services
 & Dept. of Planning and Building

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9. WASHINGTON SCHOOL



10. WILLMORE



 **CITY OF LONG BEACH**
Dept. of Technology Services
& Dept. of Planning and Building

**City of Long Beach
Neighborhood Services Bureau**

**Willmore City NIS Area
Census Block Groups**

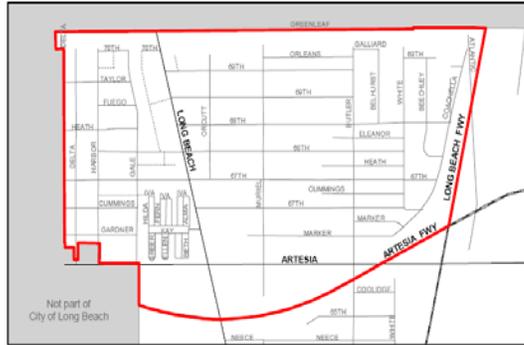
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C. HOUSING ACTION PLAN (HAP) AREAS

North Long Beach King HAP Area



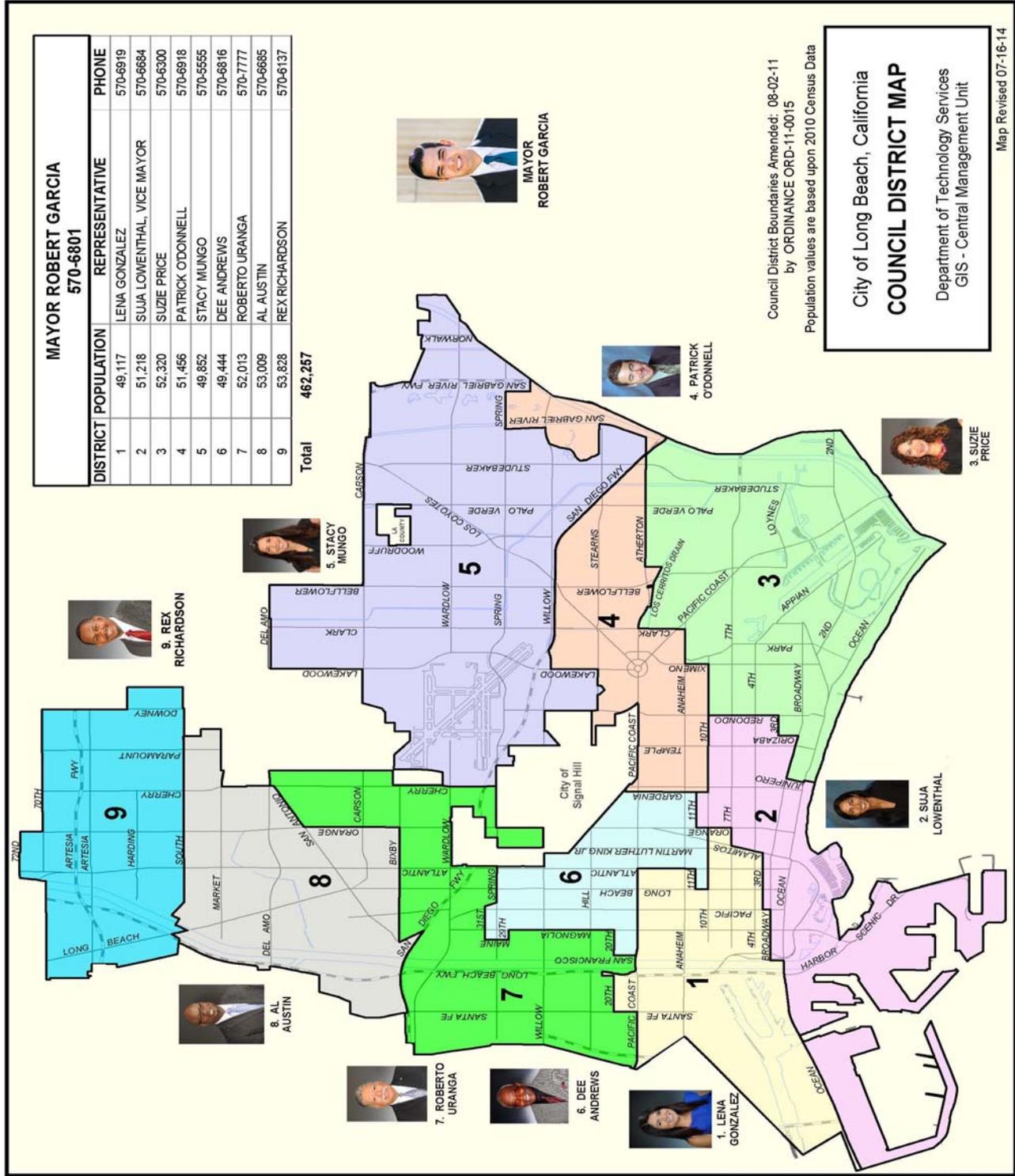
Central HAP Area



Washington School HAP Area



E. LONG BEACH CITY COUNCIL MAP



APPENDIX 5 – ATTACHMENTS

A. FAIR HOUSING ACTIONS FOR OUTREACH AND EDUCATION



**Celebrating 50 Years
of Fair Housing**

The Annual Report serves as a tool that summarizes statistics, demographics, and achievements in meeting the 2013/2014 fiscal year goals and objectives for Discrimination, General Housing, and Education & Outreach.

Fair Housing Foundation
3605 Long Beach Blvd., Suite 302
Long Beach, CA 90807
(562) 989-1206

A. FAIR HOUSING ACTIONS... (continued)

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OUTREACH & EDUCATION SERVICES.....	38
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A. FAIR HOUSING ACTIONS... (continued)

Introduction

The Fair Housing Foundation (FHF) provided fair housing services for the City of Long Beach (City).

The objective of FHF is to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- General Housing counseling, mediations, unlawful detainer assistance, and referrals to tenants, landlords, managers, and rental property owners
- Discrimination counseling, complaint intake, in-depth testing, and resolution
- Audits of housing practices based on areas of concern uncovered through counseling and testing
- Education and Outreach services target specific areas and concerns. Education and training to Housing Consumers, and Housing Providers
- Workshops and presentations designed to educate the public on fair housing laws and issues
- Tester and other volunteer training
- Promoting media interest in eliminating housing violations

A. FAIR HOUSING ACTIONS... (continued)

Organizational Report

The Fair Housing Foundation contracts and provides fair housing services directly with the following twenty-two (22) cities: Bellflower, Buena Park, Costa Mesa, Compton, Downey, Fullerton, Gardena, Garden Grove, Hawaiian Gardens, Huntington Beach, Huntington Park, Irvine, Long Beach, Lynwood, Mission Viejo, Newport Beach, Norwalk, Orange, Paramount, San Clemente, South Gate and Tustin.

FHF maintains its main office in Long Beach at 3605 Long Beach Blvd., Suite 302, Long Beach, CA 90807. FHF is also proud to announce the opening of an Orange County office in 2014.

FHF's service area is large and extremely diverse requiring FHF to provides services to a multiplicity of racial and ethnic groups, which include each of the protected classes. FHF takes pride in its ability in assisting the needs of our low and very low-income clients. FHF refers complaints to The Department of Fair Employment and Housing, The Department of Housing and Urban Development. One FHF's main ambitions in to educate every member of the community: the owners, landlords, managers, neighbors, tenants, realtors, as well as community organizations. We personally reach out to organizations within the cities we service and ensure they understand our scope of services.

In order to operate a well-organized and efficient organization that caters to each city within our service area. FHF possesses a resourceful staffing structure (Exhibit 1). The Executive Director is responsible for the implementation of all FHF programs, policies and procedures, activities and also designs and develops programs devised to provide a comprehensive fair housing program. Here at FHF there is a comradery between staff. This unity creates a force dedicated to assisting and educating the community. FHF staff consists of the Executive Director, a Program Manager, a Director of Investigations, a Director of Outreach, a Case Analyst, a Program Coordinator, a Housing Manager, a Program Assistant, and a Reception/Vietnamese Community Liaison. Services are provided in English, Spanish, and Vietnamese, as well has having multiple language interpreting and translation services available through a MOU with Certified Languages International.

A. FAIR HOUSING ACTIONS... (continued)

FHF has a distinctly departmentalized organizational structure, allows staff member to remain focused to develop proficiency within their respective departments. This enables each staff member to be better equipped to cross-train and give guidance to other staff members. FHF's department areas are Discrimination, General Housing, and Education and Outreach. These three separate departments can work autonomously or act as one to affirmatively furthering fair housing.

FHF's success is due, in part, to maintaining staff's expertise of laws, regulations and court decisions by utilizing all appropriate resources available. Thus keeping the staff apprised of new and changing issues. Staff training and continued education are invaluable assets to FHF, as well as the further development of existing staff's knowledge, expertise and interest in fair housing issues. FHF staff members are encouraged to network with other fair housing agencies as well, thus maximizing the assortment of resources outside of FHF's service area.

FHF's Board of Directors (Exhibit 2) is responsible for overseeing the organization. FHF's Board, through quarterly meetings and interaction with the Executive Director, remains informed of the day-to-day operation of FHF, ensuring their capacity for maintaining program and fiscal integrity.

As a non-profit and with an annual budget of \$764,769, the need for appropriate fiscal management is vital. FHF accepts and uses the accounting practices set forth by federal regulations at 24 CFR Part 85 and OMB Circular number's A-87, A-110, A-122 and A-128. The Board receives, for its review and approval, monthly Financial Statements. FHF complies with the Audit requirements set forth under the Single Audit Act of 1984 Circular A-133. FHF's 2013-2014 annual audit conducted by Maginnis, Knechtel & McIntyre LLP reflects, as it has for the past 19 years, complete compliance with absolutely no exceptions, no concerns nor any findings.

FHF remains committed to the effective implementation of changes during the year in its constant efforts to strive towards excellence. The success of these efforts is noticeable throughout the organization and its programs.

A. FAIR HOUSING ACTIONS... (continued)

Direct Client Services

Program Overview

The following represents a summary of demographic information for all clients provided with direct client services of Fair Housing and General Housing (Landlord/Tenant) from April 1, 2013 through March 31, 2014. Detailed information on each program is included in that respective chapter.

	2013/2014 Goal	2013/2014 Accomplishment	% Accomplished
DIRECT SERVICES			
General Housing:			
Inquiries	2500	2225	89.00%
Discrimination:			
Inquiries	200	159	79.50%
Cases	80	70	87.50%
Total	2780	2454	88.27%

A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	0.00%
American Indian or Alaskan – Non-Latino	2	0.08%
American Indian/Alaskan and Black - Latino	0	0.00%
American Indian/Alaskan and Black – Non-Latino	3	0.12%
American Indian/Alaskan and White - Latino	1	0.04%
American Indian/Alaskan and White – Non-Latino	8	0.33%
Asian – Latino	1	0.04%
Asian – Non-Latino	58	2.36%
Asian and White – Latino	1	0.04%
Asian and White – Non-Latino	0	0.00%
Black/African American – Latino	16	0.65%
Black/African American – Non-Latino	886	36.10%
Black/African American and White – Latino	1	0.04%
Black/African American and White – Non-Latino	14	0.57%
Other – Latino	166	6.76%
Other – Non-Latino	15	0.61%
Pacific Islander – Latino	0	0.00%
Pacific Islander – Non-Latino	22	0.90%
White – Latino	540	22.00%
White – Non-Latino	720	29.34%
Total	2454	100.00%

A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
INCOME		
High	35	1.43%
Medium	87	3.55%
Low	394	16.06%
Very Low	1938	78.97%
Total	2454	100.00%

	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	323	13.16%
Senior	107	4.36%
Disabled	286	11.65%

	Total	% of Clients
Type of Caller		
Homebuyer	3	0.12%
In-Place Tenant	1963	79.99%
Landlord/Manager	117	4.77%
Other	194	7.91%
Property Owner	92	3.75%
Realtor	4	0.16%
Rental Home seeker	81	3.30%
Total	2454	100.00%

A. FAIR HOUSING ACTIONS... (continued)

Fair Housing Services

Program Overview

FHF approaches all discrimination inquiries and complaints in an expedient and compassionate manner. Fair Housing services are governed by both state and federal fair housing laws and includes the Civil Rights Act of 1866, Civil Rights Act of 1968 Title VIII, Fair Employment and Housing Act, and the Unruh Civil Rights Act. These laws prohibit discrimination in the sale, rental, lease, negotiation, or financing of housing based on a person's Age, Ancestry, Arbitrary reasons, Color, Familial Status, Gender, Marital Status, Mental Disability, National Origin, Physical Disability, Race, Religion, Sexual Orientation, Gender Identity or Source of Income. Fair Housing Services are divided into two separate areas- *Inquiries and Cases*.

Fair Housing Inquiries

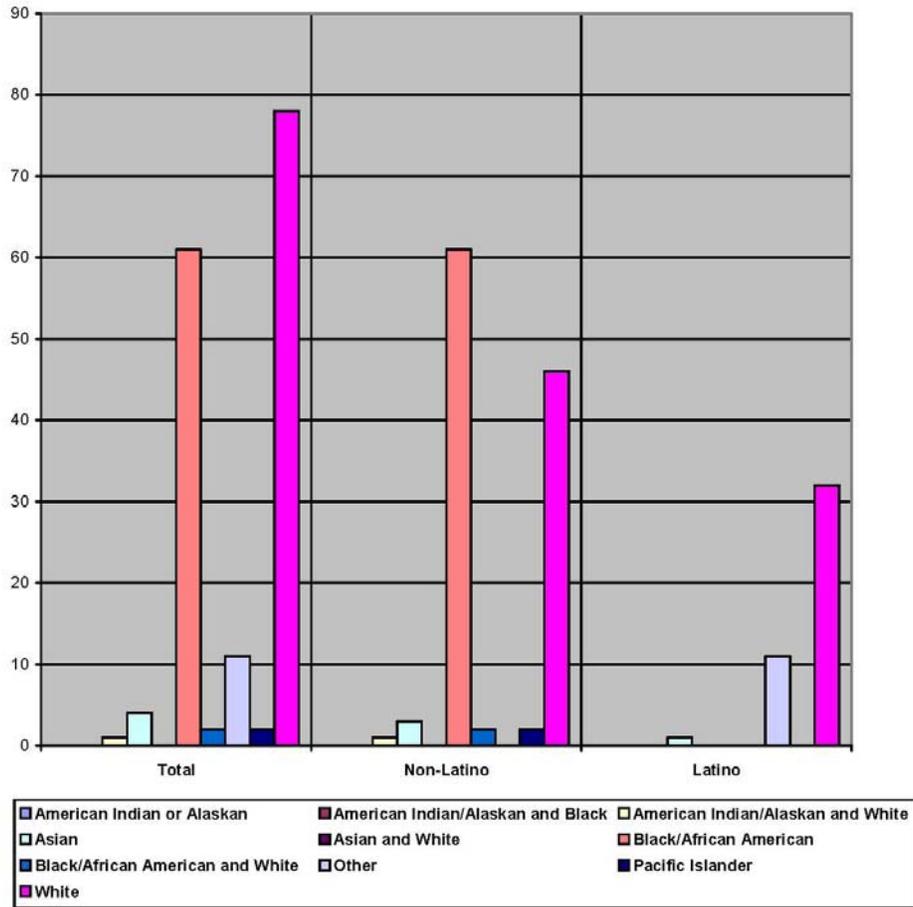
The majority of Fair Housing complaints originate from general housing (landlord/tenant) issues and therefore it is imperative to delve beyond the surface to ensure there is not a fair housing violation at the root of a problem. This can only be done through a thorough and detailed screening process that includes obtaining information on the treatment of other residents, the racial and/or ethnic composition of the property, opinions as to why a service is denied or why they believe they are being treated differently can reveal the true situation. Staff may also inquire as to the race, national, original, religion, gender, etc., as a means of determining possible barriers and prejudices.

The following represents the statistical and demographic information for clients provided with fair housing counseling, education, and referrals from April 1, 2013, through March 31, 2014.

A. FAIR HOUSING ACTIONS... (continued)

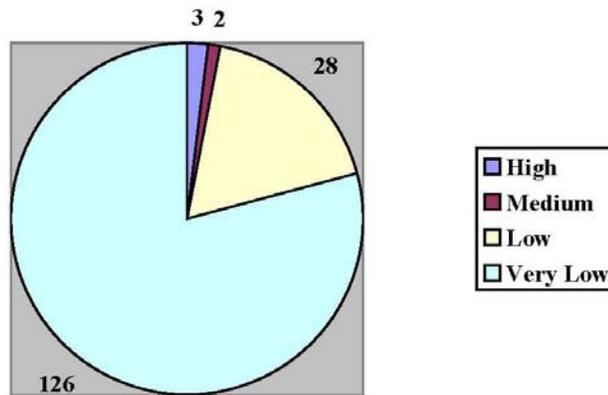
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	0.00%
American Indian or Alaskan - Non-Latino	0	0.00%
American Indian/Alaskan and Black – Latino	0	0.00%
American Indian/Alaskan and Black – Non-Latino	0	0.00%
American Indian/Alaskan and White - Latino	0	0.00%
American Indian/Alaskan and White – Non-Latino	1	0.63%
Asian – Latino	1	0.63%
Asian – Non-Latino	3	1.89%
Asian and White – Latino	0	0.00%
Asian and White – Non-Latino	0	0.00%
Black/African American – Latino	0	0.00%
Black/African American – Non-Latino	61	38.36%
Black/African American and White – Latino	0	0.00%
Black/African American and White – Non-Latino	2	1.26%
Other – Latino	11	6.92%
Other – Non-Latino	0	0.00%
Pacific Islander – Latino	0	0.00%
Pacific Islander – Non-Latino	2	1.26%
White – Latino	32	20.13%
White – Non-Latino	46	28.93%
Total	159	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

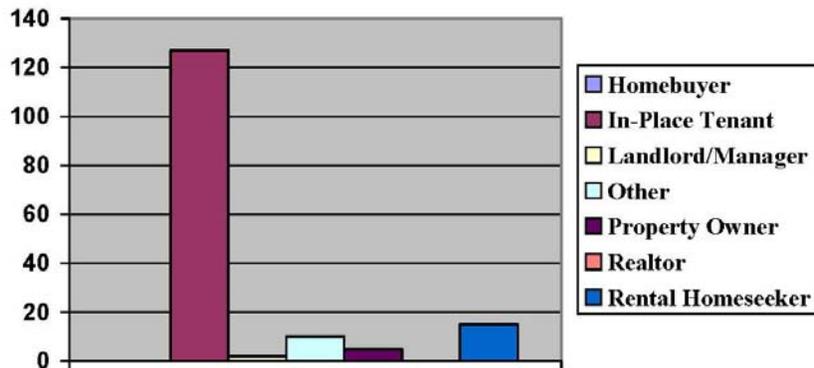
	Total	% of Clients
INCOME		
High	3	1.89%
Medium	2	1.26%
Low	28	17.61%
Very Low	126	79.25%
Total	159	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	44	27.67%
Senior	14	8.81%
Disabled	60	37.74%

A. FAIR HOUSING ACTIONS... (continued)

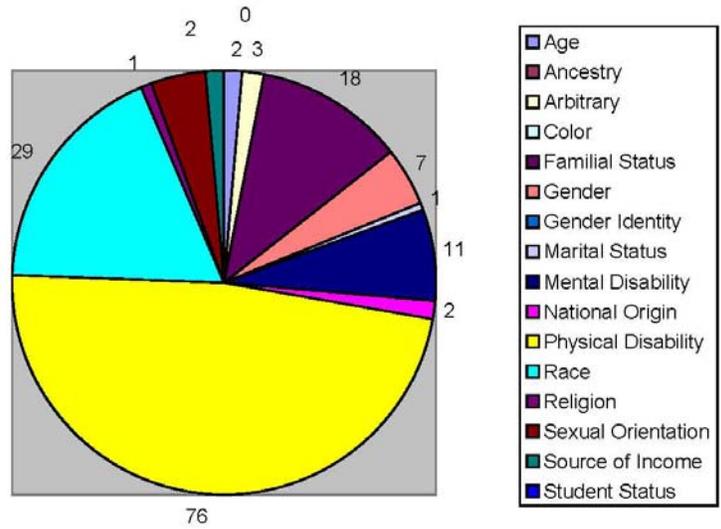
	Total	% of Clients
Type of Caller		
Homebuyer	0	0.00%
In-Place Tenant	127	79.87%
Landlord/Manager	2	1.26%
Other	10	6.29%
Property Owner	5	3.14%
Realtor	0	0.00%
Rental Home seeker	15	9.43%
Total	159	100.00%



A. FAIR HOUSING ACTIONS... (continued)

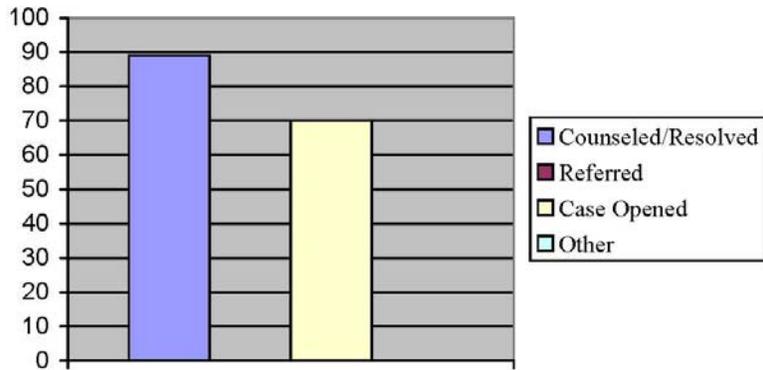
	Total	% of Clients
PROTECTED CLASSES		
Age	2	1.26%
Ancestry	0	0.00%
Arbitrary	3	1.89%
Color	0	0.00%
Familial Status	18	11.32%
Gender	7	4.40%
Gender Identity	0	0.00%
Marital Status	1	0.63%
Mental Disability	11	6.92%
National Origin	2	1.26%
Physical Disability	76	47.80%
Race	29	18.24%
Religion	1	0.63%
Sexual Orientation	7	4.40%
Source of Income	2	1.26%
Student Status	0	0.00%
Total	159	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Dispositions		
Counseled/Resolved	89	55.97%
Referred	0	0.00%
Case Opened	70	44.03%
Other	0	0.00%
Total Inquiries	159	100.00%



A. FAIR HOUSING ACTIONS... (continued)

Fair Housing Cases

Fair Housing Cases are opened only after the information gathered through the screening and counseling phase substantiates possible discrimination based on state and federal fair housing laws.

FHF maintains a file for every Fair Housing Case and includes a multitude of detailed information. This includes confidential forms, information on the client, property, allegation, investigation, and other documents requested and provided. In addition, each case file includes a Case Summary. The Case Summary is in a narrative format and although it does not include confidential information; it does provide a detailed description of the allegations, the steps taken in the investigation, actions taken by FHF, the finding, and the disposition. Attached are the Case summaries for every case opened in 2013/2014 (Exhibit 3).

An investigation, if appropriate, is implemented immediately. Standard investigations are useful for both rental and sales testing. In the vast majority of instances, housing discrimination will be uncovered with the use of standard investigations. Standard investigations include property searches, scouting, telephone tests, on-site pair tests, document review, statistical analysis, witness statements, and on-site. All investigations are done according to the guidelines developed by FHF using resources, such as the *John Marshall Law School Tester's Guide to Fair Housing and Fair Lending Laws*.

Once the investigation is complete, each case is given a finding. For cases with No Evidence, or Inconclusive Evidence, clients are provided with education, provided other referrals as needed, and the cases are closed. For cases that receive a finding that Sustains the Allegation, clients are provided with their options and ultimately are the ones who make the decision as to if and how they choose to move forward. In addition to the options, FHF explains both the advantages and disadvantages of each of the following options:

Conciliation: Most complaints can be resolved through the conciliation process. In conciliation, FHF serves the role of enforcing fair housing laws while finding a method of resolution that is mutually agreeable to both parties. Conciliation can be the preferred method of resolving a complaint for all parties concerned. It is swift, can preserve or obtain housing, encourages voluntary changes, educates, and incorporate many of the more formal provision included in litigated settlement agreements.

Administrative Agency Referrals: Complaints can be referred to the California Department of Fair Employment and Housing and/or the U.S. Department of Housing and Urban Development as an administrative complaint. FHF may assist clients with the completion of paperwork needed to file with the appropriate enforcement agency and will often continue to investigate the case while it is being processed. FHF also works with agency investigators by providing requested documentation.

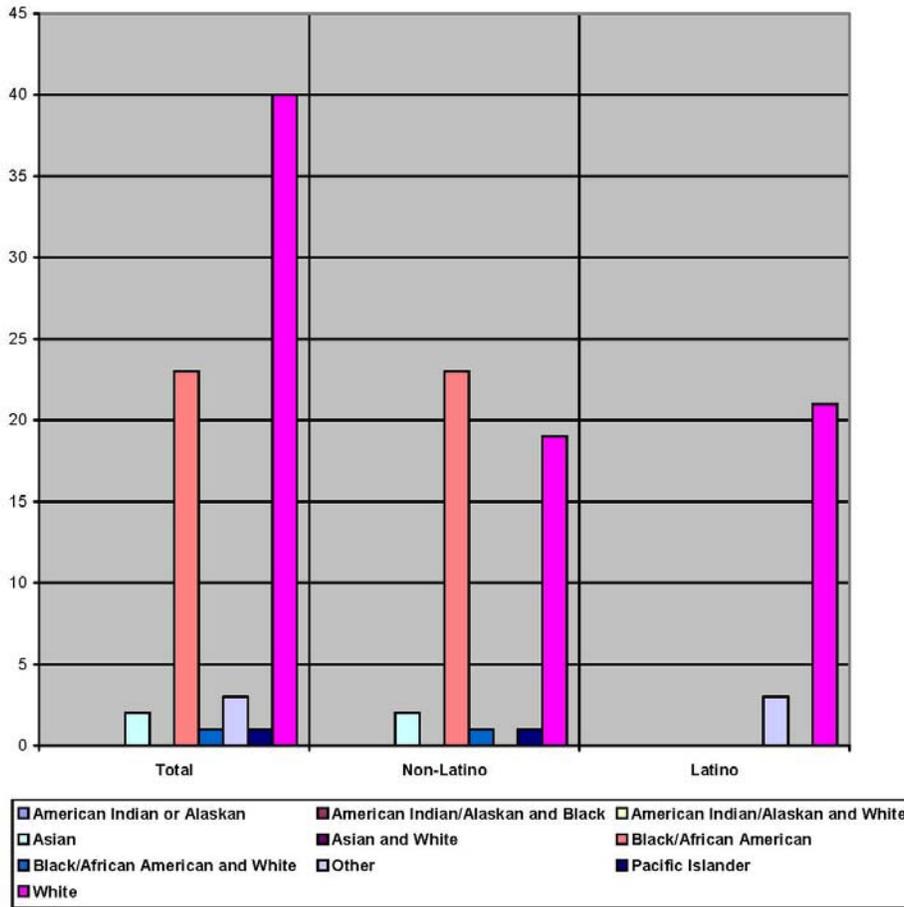
Referral to a Fair Housing Attorney: FHF maintains and provides clients choosing to pursue with an attorney, a current list of fair housing attorneys in the State of California. FHF may assist clients with making contact with an attorney if appropriate.

The following represents the statistical and demographic information for all clients where FHF opened a bonafide Fair Housing Case from April 1, 2013 through March 31, 2014.

A. FAIR HOUSING ACTIONS... (continued)

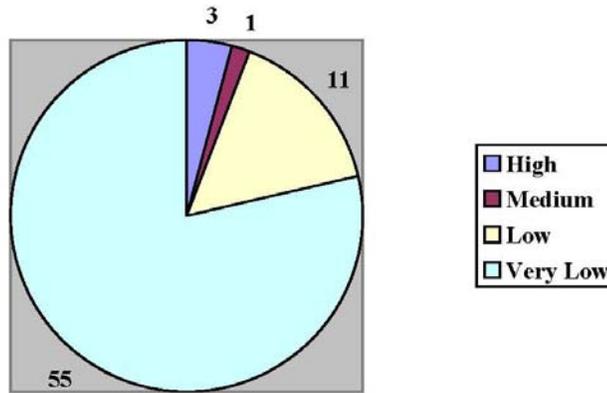
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	0.00%
American Indian or Alaskan - Non-Latino	0	0.00%
American Indian/Alaskan and Black – Latino	0	0.00%
American Indian/Alaskan and Black – Non-Latino	0	0.00%
American Indian/Alaskan and White - Latino	0	0.00%
American Indian/Alaskan and White – Non-Latino	0	0.00%
Asian – Latino	0	0.00%
Asian – Non-Latino	2	2.86%
Asian and White – Latino	0	0.00%
Asian and White – Non-Latino	0	0.00%
Black/African American – Latino	0	0.00%
Black/African American – Non-Latino	23	32.86%
Black/African American and White – Latino	0	0.00%
Black/African American and White – Non-Latino	1	1.43%
Other – Latino	3	4.29%
Other – Non-Latino	0	0.00%
Pacific Islander – Latino	0	0.00%
Pacific Islander – Non-Latino	1	1.43%
White – Latino	21	30.00%
White – Non-Latino	19	27.14%
Total	70	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

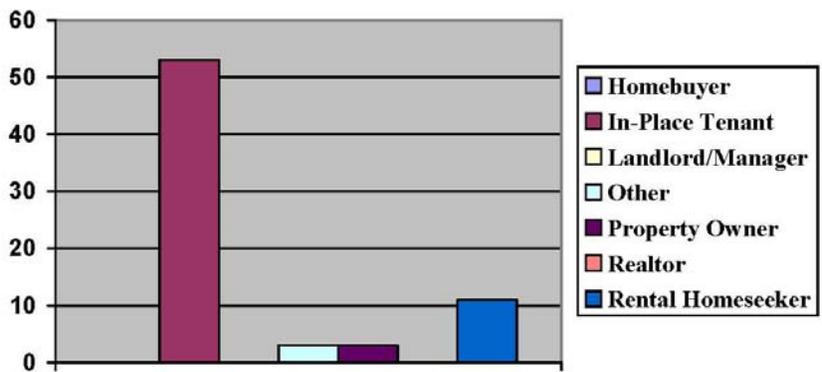
	Total	% of Clients
INCOME		
High	3	4.29%
Medium	1	1.43%
Low	11	15.71%
Very Low	55	78.57%
Total	70	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	29	41.43%
Senior	8	11.43%
Disabled	28	40.00%

A. FAIR HOUSING ACTIONS... (continued)

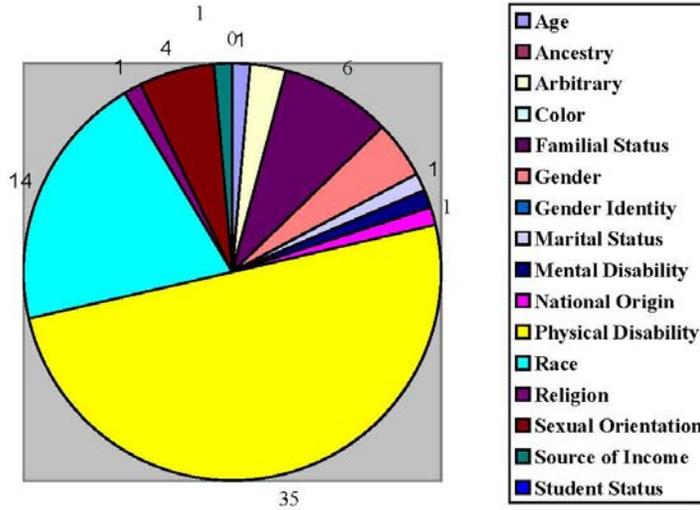
	Total	% of Clients
Type of Caller		
Homebuyer	0	0.00%
In-Place Tenant	53	75.71%
Landlord/Manager	0	0.00%
Other	3	4.29%
Property Owner	3	4.29%
Realtor	0	0.00%
Rental Home seeker	11	15.71%
Total	70	100.00%



A. FAIR HOUSING ACTIONS... (continued)

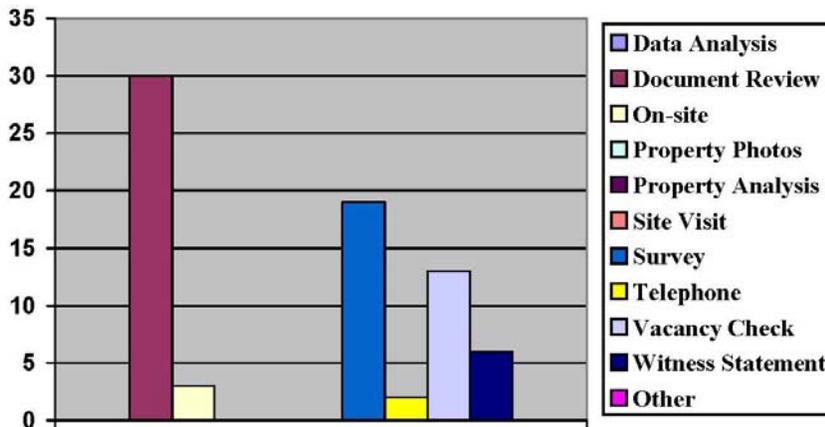
	Total	% of Clients
PROTECTED CLASSES		
Age	1	1.43%
Ancestry	0	0.00%
Arbitrary	2	2.86%
Color	0	0.00%
Familial Status	6	8.57%
Gender	3	4.29%
Gender Identity	0	0.00%
Marital Status	1	1.43%
Mental Disability	1	1.43%
National Origin	1	1.43%
Physical Disability	35	50.00%
Race	14	20.00%
Religion	1	1.43%
Sexual Orientation	4	5.71%
Source of Income	1	1.43%
Student Status	0	0.00%
Total	70	100.00%

A. FAIR HOUSING ACTIONS... (continued)



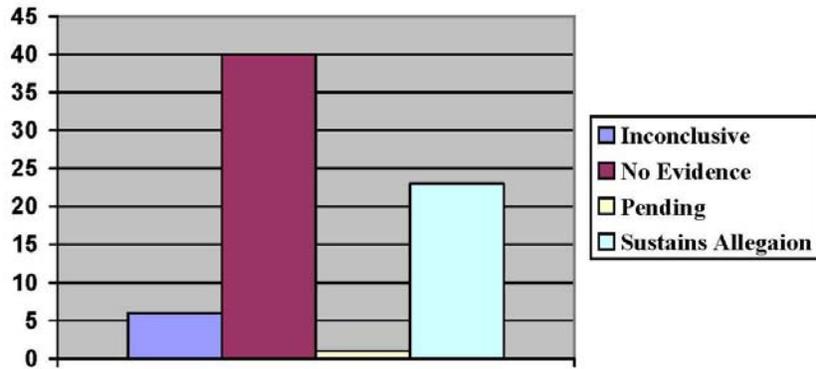
A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Investigations		
Data Analysis	0	0.00%
Document Review	30	41.10%
On-Site Test	3	4.11%
Property Photos	0	0.00%
Property Analysis	0	0.00%
Site visit	0	0.00%
Survey	19	26.02%
Telephone	2	2.74%
Vacancy Check	13	17.81%
Witness Statement	6	8.22%
Other	0	0.00%
Total	73	100.00%



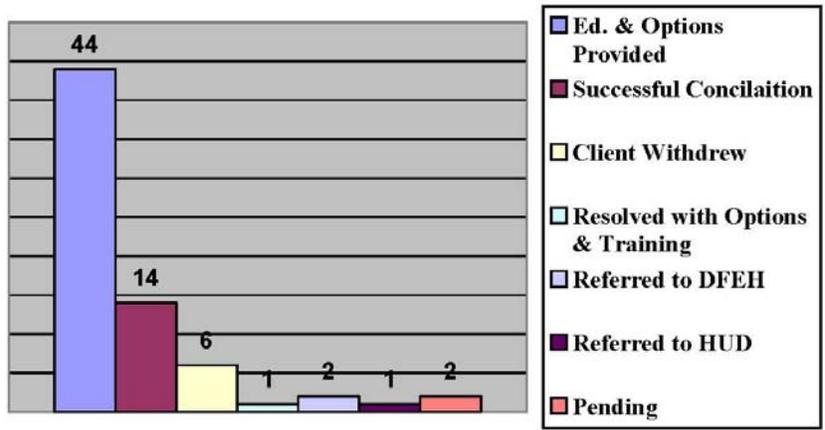
A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Findings		
Inconclusive	6	8.57%
No Evidence	40	57.14%
Pending	1	1.43%
Sustains Allegations	23	32.86%
Total	70	100.00%



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
Dispositions		
Education & Options Provided	44	62.86%
Successful Conciliation	14	20.00%
Client Withdrew	6	8.57%
Resolved with Options & Training	1	1.43%
Referred to DFEH	2	2.86%
Referred to HUD	1	1.43%
Pending	2	2.86%
Total	70	100.00%



A. FAIR HOUSING ACTIONS... (continued)

Audit Services

Disability

Audits are used as a way to address a lack of bonafide cases every year if necessary. FHF has found this to be a great opportunity to be able to address any issues that FHF may have identified throughout the year and still educate the public on such a recurring trend. Through counseling and case management, FHF has identified that the most common complaints being alleged are on the basis of *Disability*. The inquiries and cases being opened consist of requests that at times are not reasonable or necessary based on the alleged disability. Housing providers are generally trained to accommodate and allow modifications for rental home seekers and in place tenants with mental and physical disabilities. However, we have seen that Housing Providers at times feel powerless and lack sufficient knowledge on the matter.

To empower Housing Providers, FHF developed an “Accommodation & Modification 101 Workshop” geared to help address the concerns and responsibilities housing providers have towards people with disabilities.

The “Accommodation & Modification 101 Workshop” covered the legal parameters that housing providers need to know in order to make an informed decision when addressing accommodation/modification requests and be in compliance with the law.

These areas include:

- Overview of the Protected Classifications
- Disability Defined
- Definitions of Life Activities & Impairments
- Modifications & Accommodations

A. FAIR HOUSING ACTIONS... (continued)

- Reasonable & Necessary
- Examples of Common Accommodations & Modifications
- Important Data Needed on Verification Form
- Approval Notice
- Denial of Request for Accommodation/ Modification Form.

Housing Providers had the chance to ask questions and have a dialogue with the Director of Investigations and their peers. They were able to ask and go over any specific issues they are dealing with at their property. Housing Providers were also given the opportunity to bring in their Policies pertaining to Accommodation & Modification Requests to be reviewed for suggestions and compliance.

The “Accommodation & Modification 101 Workshop” for the City of Long Beach was held on March 10, 2014 from 3:00pm to 5:00pm at the Neighborhood Resource Center located at 425 Atlantic Ave. Long Beach, CA 90802. There was a total of 190 Housing Providers within the City of Long Beach that were contacted via email, US Mail and posted on FHF’s website. Housing Providers that had attended previous fair housing trainings were personally invited to attend. There were 11 attendees at this workshop; however a lot of questions were addressed while speaking to the Housing Providers about our workshop. This is an example of how we capitalize on every opportunity to educate the public.

Our objective in implementing the “Accommodation & Modification 101 Workshop” is to strengthen the bond between FHF and Housing Providers and continue providing education on their fair housing rights. The Housing Providers that attended the workshop stated that they had a better understanding and a greater sense of knowledge and confidence in knowing the difference in identifying a reasonable and unreasonable accommodation or modification request.

As a result of the “101 Workshop,” Housing Providers have a better understanding of their responsibilities and disabled residents or rental home seekers will most likely benefit from having requests reviewed and evaluated in a fair manner.

A. FAIR HOUSING ACTIONS... (continued)

General Housing Services

Program Overview

FHF counsels landlords and tenants on their rights and responsibilities. The Housing Counselors counsel each client initially to determine if any fair housing violations seem to have occurred. The client then receives thorough information on the resolutions available for their specific concerns.

Yearly, FHF receives a high volume of landlord tenant calls. In addition to counseling and resolution, FHF's staff are trained mediators and provides Unlawful Detainer assistance.

FHF resolves general housing inquiries through a variety of methods:

Counsel and resolve: Well over 82% of all landlord/tenant calls are resolved without referrals. Many client issues can be resolved through counseling. In many instances, clients only need to be informed of the law, civil codes and remedies available. Many clients call regarding rent increases. In these cases, we ensure that the owner/manager is following the law by serving the correct 30 or 60-day notices, inform the client if the City does not have rent control, and provide them with alternatives such as moving or possible negotiations with the owner/manager. In cases where the owner/manager is the client, we provide them with the proper procedures to follow for requesting the rent increases. If an owner needs to know the process for evictions, we inform them of the proper procedures. Many clients are dealing with habitability issues. In these cases, we provide the clients with remedies and inform about the risks. Some would include; the repair and deduct and rent withholding methods for getting their repairs made.

Unlawful Detainer Assistance: Clients receiving Unlawful Detainers can contact our offices, make an appointment and receive assistance with completing their paperwork.

A. FAIR HOUSING ACTIONS... (continued)

Although FHF staff will not represent the client in court, FHF staff will attend the Unlawful Detainer hearing and speak as a witness when requested.

Mediations: FHF can also use mediations to resolve disputes. In mediation, FHF staff acts as a neutral third party to facilitate dispute resolution between two disagreeing parties. In order to mediate, both parties must want the mediation and agree to enter into good faith resolution agreements.

Referrals

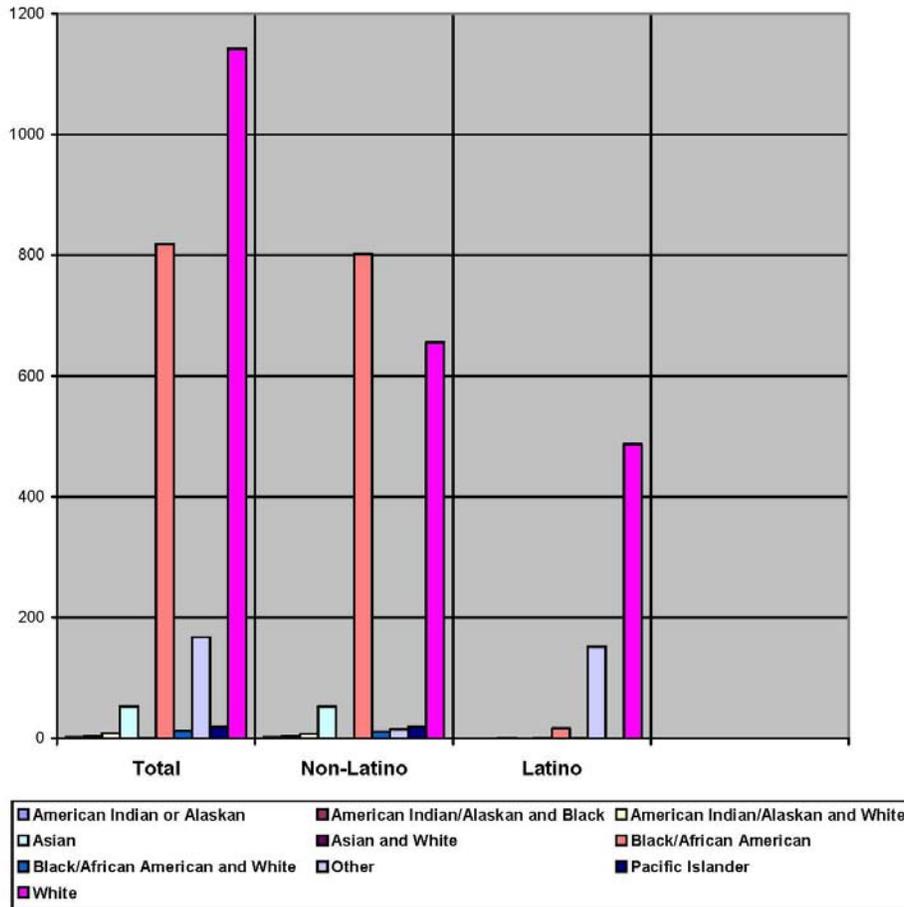
Many clients contact FHF for problems not related to fair housing or general housing issues or require services not provided by FHF such as on-site health department reviews. In these cases, FHF provides referrals to other resources for assistance. FHF maintains a massive referral list by jurisdiction for the wide variety of callers or walk-in clients who request assistance. The referrals lists include City and County housing departments, building and safety departments, health and sanitation departments, police departments, the County Assessor's office, and city council members' offices. Referrals to DFEH and HUD are also included on the list. Multiple landlord/tenant calls also are directed to the County and State departments of Consumer Affairs. Additionally, we often refer to legal aid offices, bar associations, tenant advocacy groups, apartment owner associations, civil rights organizations, housing authorities, and other resources.

The following represents the statistical and demographic information for clients provided with general housing counseling, mediation, and UD assistance and referral services from April 1, 2013, through March 31, 2014.

A. FAIR HOUSING ACTIONS... (continued)

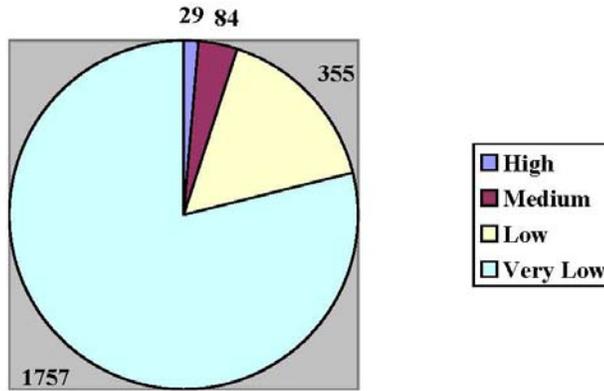
	Total	% of Clients
RACE/ETHNICITY		
American Indian or Alaskan - Latino	0	0.00%
American Indian or Alaskan - Non-Latino	2	0.09%
American Indian/Alaskan and Black – Latino	0	0.00%
American Indian/Alaskan and Black – Non-Latino	3	0.13%
American Indian/Alaskan and White - Latino	1	0.04%
American Indian/Alaskan and White – Non-Latino	7	0.31%
Asian – Latino	0	0.00%
Asian – Non-Latino	53	2.38%
Asian and White – Latino	1	0.04%
Asian and White – Non-Latino	0	0.00%
Black/African American – Latino	16	0.72%
Black/African American – Non-Latino	802	36.04%
Black/African American and White – Latino	1	0.04%
Black/African American and White – Non-Latino	11	0.49%
Other – Latino	152	6.83%
Other – Non-Latino	15	0.67%
Pacific Islander – Latino	0	0.00%
Pacific Islander – Non-Latino	19	0.85%
White – Latino	487	21.89%
White – Non-Latino	655	29.44%
Total	2225	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

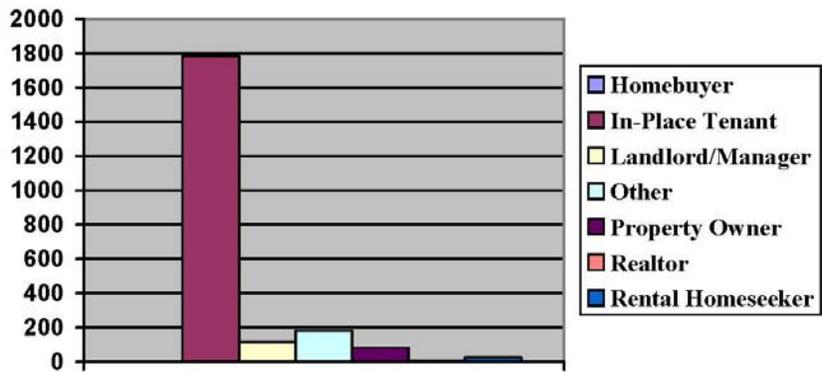
	Total	% of Clients
INCOME		
High	29	1.30%
Medium	84	3.78%
Low	355	15.96%
Very Low	1757	78.97%
Total	2225	100.00%



	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	250	11.24%
Senior	85	3.82%
Disabled	198	8.90%

A. FAIR HOUSING ACTIONS... (continued)

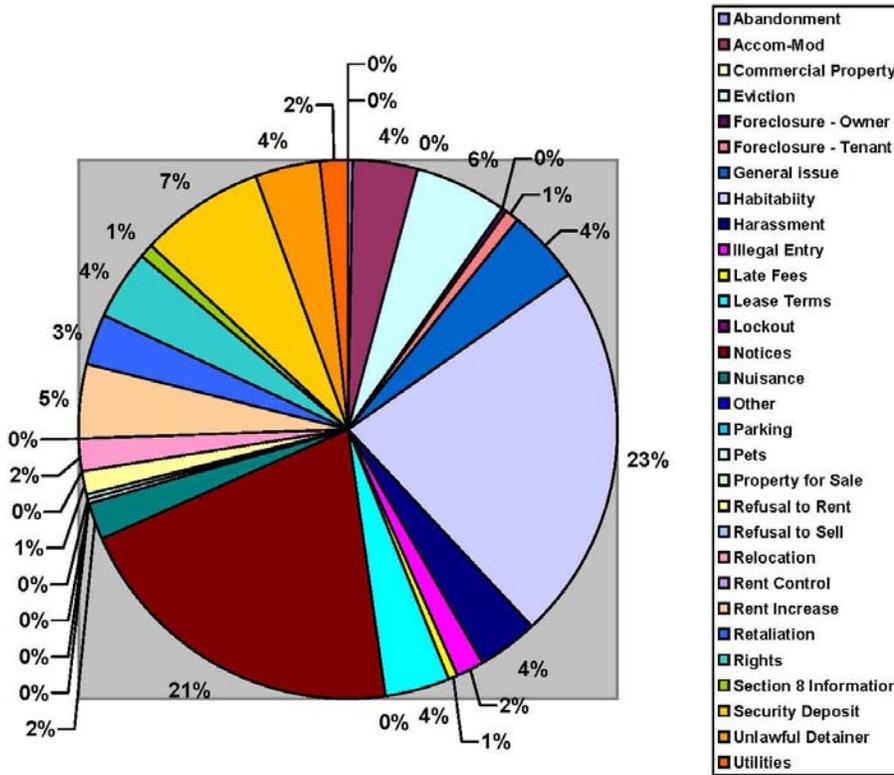
	Total	% of Clients
Type of Caller		
Homebuyer	3	0.13%
In-Place Tenant	1783	80.13%
Landlord/Manager	115	5.17%
Other	181	8.13%
Property Owner	84	3.78%
Realtor	4	0.18%
Rental Home seeker	55	2.47%
Total	2225	100.00%



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
HOUSING ISSUE		
Abandonment	6	0.27%
Accommodations and Modifications	86	3.87%
Commercial Property	0	0.00%
Eviction	126	5.66%
Foreclosure – Owner	4	0.18%
Foreclosure-Tenant	16	0.72%
General Issue	99	4.45%
Habitability	508	22.83%
Harassment	81	3.64%
Illegal Entry	36	1.62%
Late Fees	12	0.54%
Lease Terms	86	3.87%
Illegal Lockout	0	0.00%
Notices	463	20.81%
Nuisance	45	2.02%
Other	0	0.00%
Parking	0	0.00%
Pets	9	0.40%
Property for Sale	8	0.36%
Refusal to Rent	31	1.39%
Refusal to Sell	0	0.00%
Relocation	39	1.75%
Rent Control	0	0.00%
Rent Increase	102	4.58%
Retaliation	65	2.92%
Rights & Responsibilities	91	4.09%
Section 8 Information	23	1.03%
Security Deposit	166	7.46%
Unlawful Detainer	84	3.78%
Utilities	39	1.75%
Total	2225	100.00%

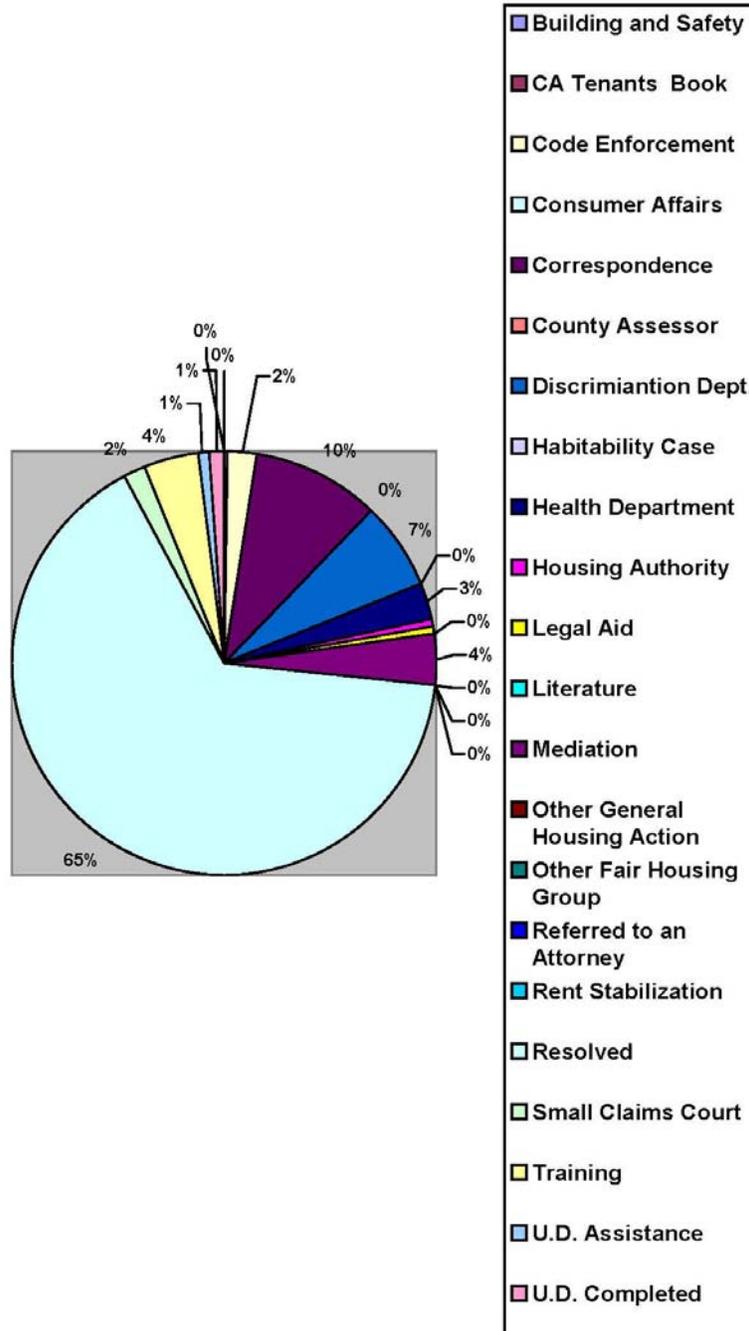
A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

	Total	% of Clients
HOUSING RESOLUTIONS		
Building and Safety	2	0.09%
CA Tenants Book	7	0.31%
Code Enforcement	45	2.02%
Consumer Affairs	1	0.04%
Correspondence	215	9.66%
County Assessor	2	0.09%
Discrimination Dept.	146	6.56%
Habitability Case	0	0.00%
Health Department	61	2.74%
Housing Authority	13	0.58%
Legal Aid	14	0.63%
Literature	0	0.00%
Mediation	86	3.87%
Other General Housing Action	0	0.00%
Other Fair Housing Group	0	0.00%
Referred to an Attorney	0	0.00%
Rent Stabilization	1	0.04%
Resolved	1457	65.48%
Training	91	4.09%
Small Claims Court	40	1.80%
U.D. Assistance	18	0.81%
U.D. Completed	26	1.17%
Total	2225	100.00%

A. FAIR HOUSING ACTIONS... (continued)



A. FAIR HOUSING ACTIONS... (continued)

Outreach & Education Services

Program Overview

FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, Realtors and property management companies on fair housing laws, to promote media and consumer interest, and to secure grass roots involvement within the communities. In addition, FHF specifically aims our outreach to persons and protected classes that are most likely to encounter housing discrimination.

FHF targets its education and outreach activities within the City limits to include:

Increase Public Awareness: FHF has developed new, dynamic, and more effective approaches to bringing fair housing information to residents; including brochures that focus on specific fair housing issues, including discrimination against people with disabilities, discrimination based on national origin, sexual orientation, discrimination against families with children, and sexual harassment.

Conduct Training Sessions to Consumers: FHF continues to provide fair housing training opportunities throughout the City. These have been a central part of our outreach and education campaigns for many years and will continue to fulfill a vital role in this regard. They are always free and open to the public. Generally, fair housing workshops cover several important topics. Each workshop must be tailored to the needs of the particular audience; therefore, the outline from one workshop to the next must vary according to these needs. For example, the needs of a largely landlord audience are very different from those of an audience dominated by tenants. A workshop for parent members of a PTA would particularly emphasize the special types of discrimination that families with children typically encounter. We have also found that with some cultures, the idea of testing is a culturally offensive method of investigation, akin to lying.

A. FAIR HOUSING ACTIONS... (continued)

Therefore, with these audiences we must handle the topic in a constructive and palatable way. Workshops for social service agencies are also effective tools for reaching consumers. Therefore, trainings to housing consumers include:

Tenant Workshops - A two-hour training geared toward tenants that covers an overview of the Fair Housing laws, leases and notices, rules & regulations, a tenant's obligations & guidelines and specific concerns regarding families with children, occupancy standards and discriminatory rules. A question and answer session follows the training.

Booths – FHF staffs booths and provides fair housing literature at every opportunity available. Typically, fair housing booths are staffed at community centers, fairs, festivals, youth centers, colleges, trade shows, and carnivals.

Presentations – A scheduled, 20-40 minute synopsis of FHF's services and statistics to staff and/or employees of a city or a community based organization followed by a question and answer session.

Conduct Training Sessions to Housing Providers: FHF provides fair housing trainings throughout the City and currently provides trainings for landlords, managers, realtors, and other housing providers on a regular basis. We consistently update and standardized materials for these trainings.

There are several types of trainings offered including landlord workshops, Certificate Management Training Seminars and Realtor trainings.

Housing providers come to know of these trainings in several different ways. Many times a management company will contact FHF directory and request training for their employees. Sometimes an owner or management company wants full certificate fair housing training. Other times, a property owner or manager is caught practicing illegal discrimination and attendance at training may be required by DFEH, HUD, or by a court order or as part of resolving a complaint. Some housing providers attend trainings after contacting us with a fair housing query. We regularly reach out to real estate boards, property owner associations, and offer fair housing trainings for their members.

Currently, FHF conducts housing provider trainings on a regular basis. The general types of trainings conducted for housing providers are:

Landlord Workshops - A two-hour training geared toward property owners and managers that covers the Federal and State Fair Housing Laws, the rental process, selection criteria, rental agreements, rules & regulations, obligations & guidelines regarding late fees, security deposits, rent increase, termination, etc. The training also covers specific concerns regarding families with children, occupancy standards and reasonable accommodations and modifications. A question and answer session follows the training.

Certificate Management Trainings –A four-hour intensive training geared towards property owners, managers, management companies and real estate professionals that covers a detailed overview of the Fair Housing Laws, general guidelines, families with children, lead disclosure, occupancy limits, reasonable regulations of facilities, people with disabilities, sexual harassment, advertising guidelines, prohibited practice and hate crimes. This training also includes a

A. FAIR HOUSING ACTIONS... (continued)

“What would you do?” session with specific Fair Housing scenarios discussed in a group forum. A question and answer session follows the training.

Realtor Trainings – A four-hour training geared towards Realtors that covers a summary of the Fair Housing Laws, general guidelines, policies and practices, equal treatment needs and examples and guidelines to showing properties. A question and answer period follows the training.

Additionally, FHF conducts regularly scheduled annual activities that directly benefit our entire service area.

The following represents each type of activity FHF conducts, the number of activities conducted that affect FHF’s entire service area, the contractual requirement for each type of activity for the City, the actual accomplishments for each activity conducted within the City limits, and the percent completed for each activity. The Education and Outreach Narrative for all activities conducted within in the City limits is included as (Exhibit 4), as well as for the activities conducted as All City activities as (Exhibit 5).

	2013/2014 Goal	2013/2014 Accomplished	% Completed
Within City Limits			
Number of Persons in Attendance	0	3,166	N/A
Booths	6	8	133.33%
Community Relations:			
Agency Contacts	10	26	260.00%
Agency & Community Meetings	10	1	10.00%
Agency & Community Events	0	0	N/A
Literature Distributions	10,000	19,219	192.19%
Management Trainings:			
English	4	4	100.00%
Spanish	0	0	N/A

A. FAIR HOUSING ACTIONS... (continued)

Presentations:			
Agency Staff	2	0	0.00%
Community	7	7	100.00%
Government	1	1	100.00%
Workshops:			
Community	4	4	100.00%
Housing Industry	4	4	100.00%
Realtors	1	0	0.00%
Walk-in Clinics	0	0	N/A
All Area Activities			
Media:			
Paid Advertisements	4	4	100.00%
Newsletter	4	2	50.00%
Press Releases	4	4	100.00%
PSA's	30	97	309.00%
Website Hits	5,000	17,574	867.00%
Other	2	2	100.00%
Staff Development & Trainings	2	3	150.00%
Tester Trainings:			
New Testers	10	26	240.00%
New Sessions	4	4	100.00%
Refresher Trainings	1	1	100.00%
Cambodian	1	1	100.00%
FHF Annual Reception	1	1	100.00%
FHF Annual Poster Contest	1	1	100.00%

B. PUBLIC NOTICE – PROOF OF PUBLICATION

Long Beach Press-Telegram

727 Pine Avenue
Long Beach, CA 90844
562-499-1236
Fax: 562-499-1391
legals@presstelegram.com

5155949

LONG BEACH DEVELOPMENT SERVICES- HOUSING &
COMMUNITY IMPROVEMENT
333 W. OCEAN BLVD.
3RD FLOOR
LONG BEACH CA 90802

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Los Angeles**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

12/6/2014

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California,
this 9th day of December, 2014.



Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

LP4-192114

(Space below for use of County Clerk Only)

Legal No. **0010605635**

PUBLIC NOTICE

The 15-day public comment period for reviewing the City of Long Beach 2013-2014 Draft Consolidated Annual Performance Report (CAPER) will be held from December 6, 2014 to December 20, 2014. The CAPER assesses the City's progress and the effectiveness of its performance during FY 2013-14, in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2013-17 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2013. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Services Office/Resource Center (100 W Broadway, Long Beach, CA 90802) and the Main Public Library (101 Pacific Avenue, Long Beach, CA 90802). A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: http://www.longbeach.gov/cd/neighborhood_services

Pub Dec 6, 2014(11) PT (605635)

B. PUBLIC NOTICE – PROOF OF PUBLICATION (continued)

The screenshot shows a web browser window displaying the City of Long Beach website. The address bar shows 'www.longbeach.gov/cd/neighborhood_services/default.asp'. The page title is 'community development' and the date is 'Friday, December 5, 2014'. The main content area is titled 'Neighborhood Services Bureau' and includes a sub-header 'TO LONG BEACH DEVELOPMENT SERVICES'. The page features a left-hand navigation menu with various options, a central text block describing the bureau's mission and services, a 'QUICK LINKS' section with several hyperlinks, and a right-hand 'announcements' section with three distinct notices, each with a 'more' link. At the bottom of the page, there is a logo for 'Many Unique Neighborhoods' and 'Neighborhood SERVICES' with the text 'Questions or comments? E-mail us at NSB@Longbeach.gov'.

B. PUBLIC NOTICE – PROOF OF PUBLICATION (continued)

The screenshot shows a web browser window displaying the City of Long Beach website. The address bar shows the URL: www.longbeach.gov/news/displaynews.asp?NewsID=7162&targetid=52. The page features a blue header with the "city news" logo and a search bar. The date "Friday, December 5, 2014" is displayed. Below the header, there is a navigation menu with "options" and "City News" links. The main content area is titled "News Details" and contains the following text:

2014 DRAFT CAPER PUBLIC COMMENT PERIOD
The 2014 CAPER Draft is now available for public comment. The draft will be available online, at the Main Branch of the Long Beach Public Library, and the Neighborhood Services/Resource Center (100 W Broadway) for 15 days, beginning December 6th, 2014. Please click on the link below to view the CAPER Draft.

[Draft 2014 Consolidated Annual Performance Evaluation Report \(CAPER\)](#)

Comments can be submitted in person/ via mail to the following address:

Neighborhood Services Bureau
100 W. Broadway Suite 550
Long Beach, CA, 90802

The footer of the page includes a navigation menu with links for "City News", "City Services", "City Officials", "Departments", "Residents", "Businesses", "Visitors", "Jobs", "About City Hall", and "Privacy". The slogan "many unique neighborhoods, one great city" and the "longbeach.ca" logo are also present.

C. CITIZEN COMMENTS UPDATE

The City of Long Beach published a public notice on December 6, 2014 to request comments on this report. The final date to receive public comments was December 20, 2014. No public comments were received.