CITY OF LONG BEACH

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

October 1, 2008 – September 30, 2009

Submitted to HUD
December 2009

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I. EXECUTIVE SUMMARY

A. INTRODUCTION

As an entitlement jurisdiction for the Community Development Block Grant (CDBG), HOME Investment Partnership Program, American Dream Down Payment Initiative (ADDI), and Emergency Shelter Grant (ESG) funds, the City of Long Beach must report on the progress of the Consolidated Plan to the community and the Department of Housing and Urban Development (HUD). The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low and moderate income persons. This Consolidated Annual Performance and Evaluation Report (CAPER) consists of the City of Long Beach's evaluation of accomplishments achieved as a result of the 2008 – 2009 Action Plan. The Plan, approved by the City Council in July 2008, covers the period of October 1, 2008 through September 30, 2009.

B. GENERAL PRIORITIES AND OUTCOMES

The City of Long Beach submitted its Five Year Consolidated Plan in August 2004 as a requirement to receive federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Down Payment Initiative (ADDI) funds from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs.

The 2008-2009 Action Plan is a continuation of prioritizing the use of federal funds consistent with the City's adopted Consolidated Plan.

The Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing the following needs:

- Housing Needs
- Homeless Needs
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, Public and Community Services)

Using established objectives and outcomes, this document will provide a summary of the City's progress in addressing the above-mentioned priorities during the reporting period October 1, 2008 through September 30, 2009.

II. ONE AND FIVE YEAR GOALS AND OBJECTIVES

A. OVERVIEW

The City is making progress on the priorities addressing the needs identified and described in the Five-Year Consolidated Plan and One-Year Action Plan. All major objectives are on target as indicated in the following Section II-B (Assessment). The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. The City continues to provide incentives for the development of affordable housing. Although these efforts have produced results, the factors of high housing costs and the lack of developable land have had an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low and moderate income persons.

In addition to HOME funds used to address housing affordability, severe overcrowding, and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and 2005 RDA Bond funds, is implementing various housing projects, which were initiated during the program year (see pages 71-72).

The City of Long Beach utilized the priorities outlined in the Consolidated Plan and input received from the community to prioritize funding and establish activities to address community needs. The performance results of these activities and the specific one and five year goals and objectives to which they are tied identify successes that can be attributed to the collaborative effort fostered through the planning process as well as areas in which the City needs to focus and possibly change strategies to address emerging community needs more effectively.

B. NEW OUTCOME MEASUREMENT PERFORMANCE FRAMEWORK

In March of 2005, HUD's Office of Community Planning Development (CPD) established and published a notice in the Federal Register requiring grantees to implement a new CPD Outcome Performance Measurement System (PMS). Accordingly, the City, for the fourth time, is being guided by this new system to assess and demonstrate its progress in addressing the high priority needs that are stated in its Five-Year Consolidated Plan. The new system is expected to allow HUD to access readily available data from grant recipients, aggregate the data nationally to demonstrate the positive impact housing and community development programs are making at the national level, and communicate program results to funding decision-makers and the public. In addition, the new system will inform the pubic of the City's decisions about program design and implementation.

The first component of the CPD Outcome Performance Measurement System offers three possible objectives for each activity based on the broad statutory purpose of HUD programs. These objectives are used to describe the purpose of an activity. The second component of the system specifies program outcomes designed to capture the expected result of the objective, or what the City seeks to achieve.

When funding an activity, the City determines which of the three objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL**)** - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Decent Housing (DH**)** - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs. This objective does not focus on programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- (Outcome 1) Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, and the affordable basis of daily living available and accessible to low and moderate income people where they live.

- (Outcome 2) Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- (Outcome 3) Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where activities are aimed at improving communities or neighborhoods by helping to make them livable or viable through the creation of benefit to low and moderate-income persons, removing or eliminating slums or blighted areas, or through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine groups of outcomes/objectives as indicated by the matrix below.

Link between General Objectives and Outcomes

Please refer to this matrix to identify the outcome statement associated with the keys (SL-1, etc) listed in the tables included in the next section of this CAPER document.

	Outcome 1: Availability/Accessability	**Outcome 2:** Affordable	**Outcome 3:** Sustainability
General Objective SL: Suitable Living Environment	**SL-1** Accessability for the purpose of creating Suitable Living Environments	**SL-2** Affordability for the purpose of creating Suitable Living Environments	**SL-3** Sustainability for the purpose of creating Suitable Living Environments
General Objective DH: Decent Housing	**DH-1** Accessability for the purpose of providing Decent Housing	**DH-2** Affordability for the purpose of providing Decent Housing	**DH-3** Sustainability for the purpose of providing Decent Housing
General Objective EO: Economic Opportunity	**EO-1** Accessability for the purpose of creating Economic Opportunities	**EO-2** Affordability for the purpose of creating Economic Opportunities	**EO-3** Accessability for the purpose of creating Economic Opportunities

1. PRIORITIES FOR HOUSING NEEDS

a. Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need

Objective DH-2

Assists affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units created.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME/ Set-aside	• Multi-Family Residential Rental Housing Production • For-Sale Residential Housing Production	• Housing units	2005-06	10	0	0%
			2006-07	10	0	0%
			2007-08	10	92	920%
			2008-09	10	0	0%
			2009-10			
		FIVE-YEAR GOAL		48	92	192%

FY08-09 Activities Expenditure:

$3,319,884

***Note:** Please refer to page 80 for project addresses.

Objective DH-2

Rental assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner. Security deposit assistance to qualified low-income, formerly homeless households to enable them to secure long-term permanent housing in unsubsidized apartments.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Tenant-Based Rental Assistance (TBA) • Security Deposit/Utility Deposit Assistance	• Number of households assisted	2005-06	18	43	222%
			2006-07	18	69	405%
			2007-08	18	59	327%
			2008-09	18	82	455%
			2009-10			
		FIVE-YEAR GOAL		90	253	281%

FY08-09 Activities Expenditure:

$220,442

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods

Objective SL-3 The home improvement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/ RDA	• Home Improvement Rebate • Tool Rental Assistance • Home Security Program • Home Impr. Emergency Repair	• Number of housing units to be assisted that are occupied by low-income households	2005-06	350	775	221%
			2006-07	350	790	225%
			2007-08	350	449	128%
			2008-09	350	82	23%
			2009-10			
		FIVE-YEAR GOAL		1,750	2,096	120%

FY08-09 Activities Expenditure:

$211,971.36

Objective SL-3 The code enforcement activities in this category will sustain the current housing stock in targeted low/moderate income areas in order to create a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fresh Start • Intensified Code Enforcement • City Attorney Code Enf. • City Prosecutor Code Enf. • Proactive Code Enf. (PACE) • Police Code Enforcement	• Number of housing units inspected in LOW/MOD areas Cases opened: 2,358 Cases resolved: 1,954	2005-06	25,225	34,223	135%
			2006-07	25,225	19,925	79%
			2007-08	25,225	15,940	63%
			2008-09	25,225	11,277	45%
			2009-10			
		FIVE-YEAR GOAL		126,125	81,365	65%

FY08-09 Activities Expenditure:

$1,890,544.55

1. PRIORITIES FOR HOUSING NEEDS (continued)

b. Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (continued)

Objective DH-2

Provides low Interest loans, typically at 0% to private owners, nonprofit housing developers and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers and certified CHDOs may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipt basis for nonprofit developers and CHDOs. May refinance existing HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for nonprofit developers. This project also includes acquisition and/or rehabilitation by the City and/or the Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very low income households, or the City may designate a nonprofit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Multi-Family Residential Rehabilitation Loan Program • Acquisition/Rehabilitation	• Number of housing units	2005-06	--	0	--
			2006-07	--	4	--
			2007-08	--	351	--
			2008-09	--	2	
			2009-10			
		FIVE-YEAR GOAL		242	357*	147%

FY08-09 Activities Expenditure:

$933,907

*** Note:** The actual number above reflects the total number of units attached to current projects rather than the individual number of units active during the fiscal year because the IDIS reporting system reports activity in all units of a project if funds are spent. All units attached to projects active during the 5-year reporting period will be impacted by the conclusion of the fifth year.

Objective DH-3

Provides low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Homeowner-Occupied Rehabilitation Loan Program	• Number of housing units	2005-06	96	29	30%
			2006-07	96	37	39%
			2007-08	96	25	26%
			2008-09	96	57	59%
			2009-10			
		FIVE-YEAR GOAL		480	148	31%

FY08-09 Activities Expenditure:

$1,702,495

1. PRIORITIES FOR HOUSING NEEDS (continued)

c. Encourage Owner Occupancy

Objective DH-2

Provides conditional grants to qualified first-time homebuyers purchasing in the City of Long Beach for down payment and non-recurring closing costs and to allow Section 8 families to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first homes. The City and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households. Activities under this project include: Down Payment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, Acquisition and/or Rehabilitation of Properties.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
HOME	• Down Payment Assistance Program for Section 8 Homebuyers • 2nd Mortgage Assistance • Acquisition/Rehabilitation of Foreclosed Properties	• Number of households assisted	2005-06	12	0	0%*
			2006-07	12	4	33%
			2007-08	12	10	83%
			2008-09	12	0	0%
			2009-10			
		FIVE-YEAR GOAL		61	14*	23%

FY08-09 Activities Expenditure:

$0

Objective DH-2

Provides down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to $10,000 per household, or 6% of the purchase price, whichever is greater. Down payment assistance program for qualified First-Time Homebuyers.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ADDI	• Down Payment Assistance Program for Qualified First-Time Homebuyers.	• Number of households assisted	2005-06	6	0	0%*
			2006-07	6	4	66%
			2007-08	6	10	166%
			2008-09	6	37	617%
			2009-10			
		FIVE-YEAR GOAL		31	51*	164%

FY08-09 Activities Expenditure:

$4,701,417

***Note:** Please refer to pages 36-37 (ADDI) for explanation.

2. PRIORITIES FOR HOMELESS NEEDS

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

Objective SL-1 Makes large-scale funding grants accessible to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant Program	• Number of agencies assisted • Number of people assisted: 119,231 (duplicated)	2005-06	10	27	270%
			2006-07	10	27	270%
			2007-08	10	21	210%
			2008-09	10	20	200%
			2009-10			
		FIVE-YEAR GOAL		50	95	190%

FY08-09 Activities Expenditure:

$148,416.38

Objective SL-1 Make supportive services accessible to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Multi-Service Center (MSC)	• Number of people to be assisted (duplicated)	2005-06	4,475	28,085	159%
			2006-07	3,829	21,683	177%
			2007-08	3,829	25,967	147
			2008-09	3,909*	25,978	150
			2009-10	3,909*		
		FIVE-YEAR GOAL		19,951	75,735	263%

FY08-09 Activities Expenditure:

$100,000

***Note:** Expected annual number is based on the homeless population count conducted in 2009. Actual number is a duplicated service count. Please refer to table on page 52.

2. PRIORITIES FOR HOMELESS NEEDS (continued)

a. Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless (continued)

Objective SL-1 Provides for activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
ESG	• Emergency Shelter • Prevention • Maintenance and operation of homeless facilities	• Number of clients that received residential services*	2005-06	4,475	1,440	32%
			2006-07	3,829*	2,354	61%
			2007-08	3,829*	1,500	39%
			2008-09	3,909	1,524	39%
			2009-10	3,909		
		FIVE-YEAR GOAL		19,951	6,818	34%

FY08-09 Activities Expenditure:

$416,762

*** Note:** 5 agencies served a total of 718 clients with residential services and 1,520 with non-residential services per. Expected annual number is based on the homeless population count conducted in 2009.

3. PRIORITIES FOR SPECIAL NEEDS POPULATIONS

a. Provide Housing and Supportive Services for Special Needs Populations

Objective SL-1 Continue to support and make available funding priority for service-enriched housing and to organizations that serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Social Service Grant • NAP Agencies	• Number of agencies who serve special needs populations	2005-06	9	41	456%
			2006-07	9	36	400%
			2007-08	9	34	377%
			2008-09	9	36	400%
			2009-10			
		FIVE-YEAR GOAL		45	147	327%%

FY08-09 Activities Expenditure:

$620,668.62

*** Note:** Please refer to *Appendix 2-C* on page 148 for agency names and funding amounts.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS

a. Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation

Objective EO-1 To provide for the attraction, creation, expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Economic Development Loan for Jobs Program • Hire-a-Youth • Section 3 Job Creation* • Grow Long Beach - Revolving Loan Program	• Number of jobs for low- or moderate- income persons	2005-06	24	74	308%
			2006-07	24	61	254%
			2007-08	24	65	271%
			2008-09	24	76	317%
			2009-10			
		MULTI-YEAR GOAL		121	276	228%

FY08-09 Activities Expenditure:

$158,088.79

*** Note:** In addition, the City has created jobs necessitated by Section 3 Job obligations. As a result, 18 jobs for low-income LB residents were created. For more information, please refer to page 42.

Objective EO-1 To provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focuses services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities develop neighborhood-serving businesses located in low/moderate areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG/RDA	• Neighborhood Business Investment • Business Revitalization/ Beautification • Small Business Outreach • Enterprise Zone Program	• Number of businesses assisted	2005-06	470	1,247	265%
			2006-07	470	1,114	237%
			2007-08	470	952	203%
			2008-09	470	2,038	434%
			2009-10			
		MULTI-YEAR GOAL		2,350	5,351	228%

FY08-09 Activities Expenditure:

$1,675,858.19

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues. The Nonprofit Assistance Program (NAP) provides facility improvements to nonprofit organizations serving low/moderate income persons.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Nonprofit Assistance Program	• Number of nonprofit agency facilities improved	2005-06	9	12	125%
			2006-07	9	9	100%
			2007-08	9	13	144%
			2008-09	9	15	166%
			2009-10			
		FIVE-YEAR GOAL		45	49	108%

FY08-09 Activities Expenditure:

$472,252.24

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods. The Neighborhood Partners Program provides neighborhood/community groups within the CDBG target zone with matching grants of up to $5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Partners Program (NPP)	• Number of public facilities improved	2005-06	10	18	180%
			2006-07	10	6	60%
			2007-08	10	7	70%
			2008-09	10	9	90%
			2009-10			
		FIVE-YEAR GOAL		50	40	80%

FY08-09 Activities Expenditure:

$106,346.12

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele in order to create a suitable living environment. Specifically addresses health, safety, and livability issues and focuses resources to improve neighborhoods and develop community leadership. New Park Development is the creation of parks providing open and recreational space for low and moderate income families and individuals in densely populated areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Open Space and Park Development Project	• Number of public facilities improved	2005-06	2	0	0%
			2006-07	2	2	100%
			2007-08	2	2	100%
			2008-09	2	2	100%
			2009-10			
		FIVE-YEAR GOAL		10	6	60%

FY08-09 Activities Expenditure:

$600,000

*** Note:** Project is funded with the Open Space and Park Development bond. CDBG and RDA funds are used to make the semi-annual bond payments. Acquisition/expansion improvements on two low-income area parks; Seaside/14th Street and Drake/Chavez parks have started on this reporting period.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Neighborhood Sidewalk Replacement Program trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Sidewalk Replacement Program	• Public facilities improved (square feet of sidewalk)	2005-06	500	1,400	280%
			2006-07	500	3,352	670%
			2007-08	500	0	0%
			2008-09	500	2,467	493%
			2009-10			
		FIVE-YEAR GOAL		2,500	7,219	289%

FY08-09 Activities Expenditure:

$24,244.37

Objective SL-3 To provide for the improvement and enhancement of low/moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Sidewalk Replacement Program replaces sidewalks to improve and enhance low/moderate income neighborhoods and provides alley improvements in low and moderate income areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Sidewalk Replacement	• Public facilities improved (square feet of sidewalk) • 33 Sidewalk Improvement projects were completed.	2005-06	200,000	355,000	178%
			2006-07	200,000	227,550	114%
			2007-08	200,000	260,700	130%
			2008-09	200,000	203,805	102%
			2009-10			
		FIVE-YEAR GOAL		1,000,000	1,047,005	105%

FY08-09 Activities Expenditure:

$683,720.84

*** Note:** Please refer to *Appendix 4 – C on page 368* for Sidewalk Improvement Neighborhood Areas.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

b. Improve and Provide Public Community Facilities and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (continued)

Objective SL-3 To provide for the improvement and enhancement of low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. The Urban Forestry Program utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Urban Forestry Program	• New trees planted (Activity includes maintenance of trees planted in previous years)	2005-06	250	206	82%
			2006-07	250	300	120%
			2007-08	250	158	63%
			2008-09	250	236	94%
			2009-10			
		FIVE-YEAR GOAL		1250	900	72%

FY08-09 Activities Expenditure:

$101,906.61

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs

Objective SL-1 To provide services to low/moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community involvement.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Storefront Community Police Centers	• Number of Community Police Centers (Number of people assisted by three Community Police Centers (duplicated): 12,902)	2005-06	4	4	100%
			2006-07	4	4	100%
			2007-08	4	4	100%
			2008-09	4	3	75%
			2009-10			
		FIVE-YEAR GOAL		4	3	75%

FY08-09 Activities Expenditure:

$156,581.83

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within their target zone. A community room and meeting space is also available for organizations.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Resource Center (NRC)	• Number of people assisted (duplicated)*	2005-06	25,000	41,753	167%
			2006-07	25,000	39,430	157%
			2007-08	25,000	46,197	185%
			2008-09	25,000	43,092	172%
			2009-10			
		FIVE-YEAR GOAL		125,000	170,472	136%

FY08-09 Activities Expenditure:

$137,481.11

*** Note:** Performance indicator is a count of neighborhood and community groups, meeting, workshop/event attendees, and individuals/organizations assisted in-person, by telephone call or by email.

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-1 To provide services to low-moderate income neighborhoods or clientele. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Neighborhood Leadership Program is a 6-month training program that teaches target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Leadership Program	• Number of people assisted	2005-06	30	30	100%
			2006-07	30	35	116%
			2007-08	30	34	113%
			2008-09	30	33	
			2009-10			
		FIVE-YEAR GOAL		150	99	66%

FY08-09 Activities Expenditure:

$20,191.99

Objective SL-1 To provide services that offer positive alternatives and activities for youth. Specifically targeting at-risk youth. After School, Weekend, Summer and Mobile Recreation, the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	Youth Services • After-school/Weekend Recreation Program • Intervention/Prevention • Mobile Recreation Program	• Number of people assisted (duplicated)	2005-06	53,000	264,178	498%
			2006-07	53,000	184,909	349%
			2007-08	53,000	169,609	320%
			2008-09	53,000	210,608	397%
			2009-10			
		FIVE-YEAR GOAL		256,000	729,304	285%

FY08-09 Activities Expenditure:

$452,305

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 Interim assistance to remove blight and strengthen Neighborhood Improvement Strategy (NIS) activities through outreach and organization of neighborhood clean-ups.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Clean-up Program	• Number of neighborhood clean-ups • Number of area residents assisted (duplicated): 3,009	2005-06	20	65	325%
			2006-07	20	93	465%
			2007-08	20	123	615%
			2008-09	20	125	625%
			2009-10			
		FIVE-YEAR GOAL		100	406	406%

FY08-09 Activities Expenditure:

$216,447.02

Objective SL-3 To provide for the improvement and enhancement of services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues by actively engaging residents in neighborhood problem solving activities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Neighborhood Improvement Strategy Program	• Number of participants	2005-06	5,000	6,935	139%
			2006-07	5,000	11,156	223%
			2007-08	5,000	13,453	269%
			2008-09	5,000	15,351	307%
			2009-10			
		FIVE-YEAR GOAL		25,000	31,554	126%

FY08-09 Activities Expenditure:

$33,885.05

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Graffiti Removal Program • Graffiti Landscape	• Number of sites	2005-06	25,000	41,611	166%
			2006-07	25,000	42,094	168%
			2007-08	25,000	59,908	240%
			2008-09	25,000	51,213	205%
			2009-10			
		FIVE-YEAR GOAL		125,000	194,826	156%

FY08-09 Activities Expenditure:

$225,000

Objective SL-3 To improve and enhance services to low-moderate income neighborhoods. Specifically addresses health, safety, and livability issues. Focuses resources to improve neighborhoods and develop community leadership. The Mural Arts Program provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Mural Arts Program	• Number of murals created Existing murals Maintained: 319	2005-06	1	3	300%
			2006-07	1	1	100%
			2007-08	1	1	100%
			2008-09	1	1	100%
			2009-10			
		FIVE-YEAR GOAL		5	6	120%

FY08-09 Activities Expenditure:

$91,000

4. PRIORITIES FOR COMMUNITY DEVELOPMENT NEEDS (continued)

c. Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (continued)

Objective SL-3 To provide citywide Fair Housing assistance and tenant/landlord counseling.

Funding Source	Activities Under This Specific Objective	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
CDBG	• Fair Housing Counseling • Tenant/Landlord Counseling	• Number of people assisted	2005-06	2,400	2,273	95%
			2006-07	2,400	1,999	83%
			2007-08	2,400	2,034	85%
			2008-09	2,400	1,977	82%
			2009-10			
		FIVE-YEAR GOAL		12,000	8,283	69%

FY08-09 Activities Expenditure:

$86,288.06

*** Note:** For a list of Fair Housing actions for outreach and education, please refer to Appendix 5- A on page 381.

III. STATEMENT OF GENERAL ACTIVITIES

A. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Fair Housing Foundation (FHF) of Long Beach is under contract to the City to develop and implement the City's Fair Housing Program. Development and implementation of the Fair Housing Program is required as a condition of receipt of federal CDBG and HOME funds. The FHF also works to investigate and report on activities that emanated as a result of the Analysis of Impediments to Fair Housing Choice (AI). The City has completed a matrix of actions and activities to assist residents in finding housing without discrimination or harassment. The services provided by the FHF enhance access to housing for minorities as well as disadvantaged persons through research, advocacy, Landlord/Tenant counseling, housing discrimination investigation, placement assistance, and education of the public and property owners regarding Fair Housing matters.

The purpose of the FHF program is to affirmatively further Fair Housing by providing information, education, counseling and investigative services. These services are offered to all Long Beach residents without discrimination. FHF emphasizes the following: (1) Testing and investigation of complaints alleging housing discrimination; (2) Audits of housing practices; (3) Education and outreach services; (4) Landlord tenant counseling and other referral services; (5) Tester and other volunteer training; and, (6) Promoting media interest in eliminating housing violations.

For the reporting period of October 1, 2008 through September 30, 2009, The Fair Housing Foundation provided the following services to Long Beach residents to affirmatively further Fair Housing:

- 175 discrimination complaints were investigated
- 1,977 Landlord/Tenant complaints were investigated
- 91 cases opened, 15 cases pending, 69 cases resolved

- Clients served through discrimination services:
  - 1% American Indian/ Alaskan Native
  - 41% Black/African American
  - 1% African American/ White
  - 26% White
  - 1% Latino and White
  - 4% Asian
  - 3% Other
  - 22% Latino and Other
  - 1% Latino and African American

- Clients served through general housing services:
  - 1% American Indian/ Alaskan Native

- 38% Black/African American
- 31% White
- 1% Latino and White
- 2% Asian
- 2% Other
- 23% Latino and Other

In addition to Fair Housing Foundation services, many of the clients received additional services through: the Health Department, Housing Authority, County Assessor, Consumer Affairs, Code Enforcement, Legal Aid of Long Beach, Small Claims Court, and HUD.

In Long Beach, the most common impediments to Fair Housing choice are race and familial status. The FHF uses a diverse pool of skilled testers to investigate complaints. When an investigation is complete, each client is advised of the findings and available legal options. Referrals are made to the Federal Department of Housing and Urban Development (HUD) for complaints regarding lending discrimination, to the Department of Justice (DOJ) for class action cases, to the State Department of Fair Employment and Housing (DFEH), Small Claims Court, and to private attorneys for other matters as appropriate. FHF follows the desired legal path selected by the complainant, and mediates the situation if requested to do so. Legal training seminars are available to property owners as a means to educate them on Fair Housing regulations and requirements.

For a complete list of Fair Housing actions towards outreach and education, please refer to Appendix 5 – A.

B. ACTIONS TO ADDRESS UNDERSERVED NEEDS

The City continues to target low/moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) program focuses programs and services in low-income neighborhoods determined to have the highest levels of social, physical, and economic distress in the City. The Neighborhood Leadership Program selects residents from those ten NIS areas for free leadership training services. These services focus on developing the skills and confidence of neighborhood residents in preparation for leadership roles in their communities by providing enhanced services designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation continued as a means of providing supervised recreation opportunities to designated low-income neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided to the Community Police Centers established in 3 low-income neighborhoods over the past 10 years. These centers, primarily staffed and operated by neighborhood volunteers and community liaisons, provide a valuable

link between residents and local police. The Neighborhood Business Investment Program continued to offer small start-up grants for newly established businesses located in and serving low/moderate income neighborhoods.

C. LEAD-BASED PAINT HAZARD REDUCTION

In FY 09, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards continued. Ultimately, the intended effect of these programs is to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, ADDI, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement used Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five employees are involved in the detection and correction of lead-based hazards in properties.

In addition to the aforementioned programs and projects, Healthy Homes and Childhood Lead Poisoning Prevention Program (CLPPP) collaborated to write a grant called Lead Education and Outreach Program (LEO). The grant was funded by the Environmental Protection Agency (EPA). It started October 1, 2007 and ran through September 30, 2009.

The first objective of the LEO grant was to provide the Cambodian community with educational material that showed the importance of screening young children for lead in their native language of Khmer. Another objective was to offer presentations to child care providers and to provide parents with information about lead poisoning prevention and the importance of screening young children. A further objective was outreach to residents of multi-unit dwellings built before 1978 within the 90813 and 90805 zip codes. Outreach efforts were focused specifically on families who have children under the age of 5 years of age and had not been screened for lead. Specialists gathered two samples from these dwellings and had them tested for lead through the City of Long Beach Public Health Lab. The reports were sent back to the parents with instructions if lead was discovered in their home. The program was a great success, and will serve as a model for other lead education and intervention programs in the future.

The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention, hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an

interview, lead prevention education, and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection of possible lead sources for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In April, 2009 the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, $3 million grant from the U.S. Department of Housing and Urban Development (HUD) to eliminate lead-based paint hazards in low and very low income residences. The Lead Hazard Control (LHC) Program will identify 180 low and very low income residences (with a focus on families with children under 6 years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program will hire painting and construction companies that are certified to work with lead. Families will be relocated during the renovations. The program is also responsible for conducting 15 outreach/education events in the community, and training at least 30 economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. More than 1,600 residential units have been made safe since the City first began receiving these HUD grants. This program is one of the City's first American Reinvestment and Recovery Act (ARRA) grants.

1. CHILDHOOD LEAD POISONING PREVENTION PROGRAM

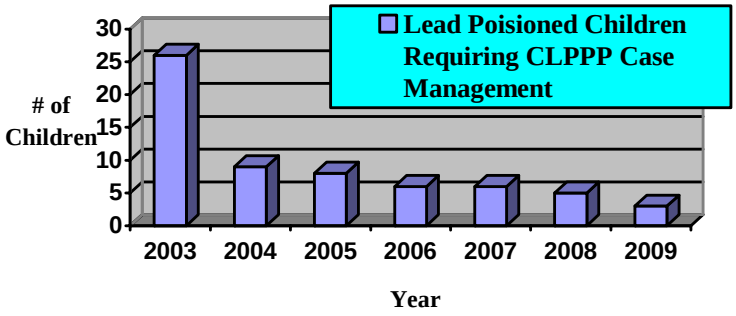
The Department of Health and Human Services Division of Public Health Nursing manages the Childhood Lead Poisoning Prevention Program (CLPPP). This program provides case management of children with elevated blood lead levels as defined by the State. A Public Health Nurse (PHN) provides services for children who meet case criteria as defined by the State Childhood Lead Poisoning Prevention Branch (CLPPB). A Registered Environmental Health Specialist provides an environmental inspection that includes on-site testing and specimen collection for possible sources of lead contamination. The PHN interviews parents and provides education/educational materials regarding prevention, sources, hazards of lead poisoning, nutrition, and importance of follow up with the child's primary physician. The PHN continues to follow the child (case management) until the blood lead level meets case management closure as defined by the CLPPB. The PHN also addresses other health, social, and environmental concerns found in the home.

The program also provides modified case management to children with lower lead levels and to adults who have elevated lead levels. This program

provides community outreach stressing the importance of screening, lead poisoning prevention, the hazards of lead poisoning, and sources of lead. Health education presentations are provided at community events/meetings, healthcare provider offices, childcare provider homes, school settings, and on request by City funded programs. Health education materials about lead poisoning prevention are provided to individuals, the public, childcare providers, hardware stores and health care providers.

2. MEASURING PROGRAM SUCCESS

Children with a blood lead level of 20 µg/dL or two tests above 15 µg/dL are case managed by the CLPPP program as described above. The number of childhood lead poisoning cases reported in the City continues to decline since 2001. (Listed are new cases.)



3. CONTINUED EFFORTS

Although the level of concern in children is currently 10 µg/dL, essentially there is no threshold as the health effects related to children's neurobehavioral development occur at lower blood levels. At less than 5 µg/dL lead poisoning has been associated with loss of IQ points and intellect, learning disabilities, academic failure, attention problems (ADHD and ADD), hyperactive behavior, and antisocial or criminal behavior. The Bureau of Environmental Health plans to apply for FY 2009 funding. The Public Health Nursing CLPPP program is funded through FY 2011.

D. LEVERAGING RESOURCES

State and local funds, including City Redevelopment Agency and State low-income housing tax credit funds leveraged Federal HUD funds to address the needs identified in the Annual Consolidated Plan. A total of $32,642,026.36 in non-federal funds was leveraged. The following table shows the investment of all resources for the 2008-2009 Fiscal Year:

TABLE X
Leveraged Funds

SOURCE	PROGRAM	AVAILABLE
FEDERAL		**$ 95,450,220.00**
	CDBG	10,212,650.00
	HOME	11,827,545.00
	ESG	416,762.00
	Section 8	67,347,869.00
	Shelter Plus Care	537,218.00
	Support Housing Program (SHP)	4,597,078.00
	VASH	161,959.00
	HOPWA	349,139.00
LOCAL		**$ 31,351,479.00**
STATE		**$ 25,215,883.00**
Redevelopment Fund		
	Residential Rehabilitation (NEA)	476,989.00
	Code Enforcement Activities	738,894.00
	Housing Development Fund	24,000,000.00
CITY		**$ 6,135,596.00**
General Fund		
	Public Facilities Improvement	3,000,000.00
	Code Enforcement Activities	2,586,913.00
Health Fund		
	Code Enforcement Activities	548,683.00
PRIVATE		**$ 2,248,040.83**
BANKS		**$ 1,400,000.00**
Grow America Revolving Fund		
	Business Loans	1,400,000.00
COMMUNITY ORGANIZATIONS		**$ 63,082.61**
	Neighborhood Partners Program (Match from Applicants)	63,082.61
NONPROFITS		**$ 475,620.00**
	Emergency Shelter Grant (Agency Match)	$ 390,467.00
	Non-Profit Assistance Program (Agency Match)	$ 85,153.00
OWNERS		**$ 309,338.22**
	NSB Commercial Improvement Rebate (Owner Match)	117,637.88
	NSB Residential Rehabilitation (Owner Match)	22,166.34
	NEA Residential Rehabilitation (Owner Match)	169,534.00
TOTAL		**$ 129,049,739.83**

Examples of leveraged funds include property owners using their own funds in addition to those received through the Residential Rehabilitation Program for additional improvements to property.

Another example of leveraged funding is the result of a unique collaboration between the Long Beach Redevelopment Agency and the Neighborhood Services Bureau. The Redevelopment Agency funded $738,894 for targeted code enforcement and blight removal on commercial corridors and in Community Code Enforcement residential neighborhoods. The Neighborhood Services Bureau, using CDBG funds, offered the Commercial Improvement Rebate Program to assist business and property owners in addressing code deficiencies. This project resulted in opening 2000 code enforcement cases and closing 1800 cases

Using successful Neighborhood Services Bureau (CDBG-funded) programs as a model, the Long Beach Redevelopment Agency offered Long Beach property owners the Home Improvement Rebate Program (reimbursements up to $2,000 for exterior improvements visible from the street), the Security Lock Program (vouchers for up to $300 for deadbolt locks), and the Security Lighting Program (reimbursements up to $500 for security lighting where needed).

- $476,989.85 were reimbursed to 322 North Long Beach residential property owners
- $2,000 Home Improvement Rebate Program: 234 residential property owners reimbursed $441,951.16
- $500 Security Lighting Program: 45 residential property owners reimbursed $24,473.32
- $300 Security Lock Program: 43 residential property owners reimbursed $10,565.37
- Residential property owners contributed an additional $169,534.57 for residential property improvements

In coordination with the Neighborhood Services Bureau, the Redevelopment Agency has reimbursed $4,782,510.99 to 3,415 North Long Beach homeowners for home improvements since March 2000, with $1,741,507.78 being leveraged in this reporting period.

E. COMPREHENSIVE PLANNING

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of four HUD funded grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining Federal funds. The City of Long Beach receives four such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), American Dream Down Payment Initiative Grant (ADDI), and the Emergency Shelter Grant (ESG).

The City submitted its Five-Year Consolidated Plan in 2005. The timeframe of the plan is October 1, 2005 - September 30, 2010. It describes the City's plan to create a viable urban community, which offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in this document. The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The purpose of the annual One-Year Action Plan is to implement, on a yearly basis, the Five-Year Consolidated Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan as described in this Consolidated Annual Performance and Evaluation Report (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from Federal, non-Federal and private sources. It includes a description of the activities that will be undertaken to meet the stated objectives in the Five-Year Consolidated Plan, including those designed to meet homelessness and other special needs. The Action Plan also describes actions to be undertaken to address obstacles in meeting the needs of the under-served, removing barriers, and enhancing service coordination in the community.

The Consolidated Plan represents a comprehensive planning effort involving local government experts, the social service community, residents, consultation with other local HUD entitlement communities, and active participation by the Community Development Advisory Commission. Appointed by the Mayor, 15 Long Beach residents representing a cross-section of the community serve as voluntary commissioners. They represent:

- Business and Industry
- Social Services

- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs and that programs and services are cost-effective and meet specific goals and objectives.

F. CITIZEN PARTICIPATION

The development of the City of Long Beach FY 2008-09 Action Plan involved extensive citizen participation. The Community Development Advisory Commission, a fifteen-member citizen body that provides advice and input to the Mayor and City Council on the development of the Action Plan, is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multi-lingual community outreach and education effort was completed prior to the adoption of the Plan.

After a notice was published in four local newspapers, the Commission conducted an initial Public Hearing on March 19, 2008 to solicit public comments on the City's intent to begin the preparation of the FY 2008-09 Action Plan. In addition to published notices in English, Spanish and Khmer, fliers announcing the Public Hearing were mailed to over 500 individuals and organizations. As a result of this extensive community outreach, 4 residents testified at that Public Hearing.

The Commission and City staff developed a list of organizations in which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG funded services.

A second Public Hearing was conducted on June 18, 2008 by the Commission to solicit public comments on the draft FY 2008-09 Action Plan. Included on pages 77 through 86 of the Action Plan are the public comments received at the Public Hearing and the written responses from City staff.

At the conclusion of the Public Hearing, the Commission unanimously recommended that the Long Beach City Council approve the FY 2008-09 Action Plan.

At a public meeting, the Long Beach City Council reviewed the draft Action Plan recommended by the Commission, along with all citizen comments received during the Public Hearing and authorized that it be approved and submitted to the U.S. Department of Housing and Urban Development (HUD).

1. IDENTIFICATION OF FEDERAL FUNDS

For each formula grant program, the Action Plan identifies to citizens the total amount of Federal funds made available for furthering the objectives of the Consolidated Plan (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of investment.

2. COMMUNITY OUTREACH

In addition to the formal structure of CDAC, City of Long Beach staff works year-round to outreach to all segments of the low/moderate income community. Bilingual community workers are employed to provide translation services at community meetings and workshops. Program information and most documents are now provided in all three languages that are predominately spoken in the low/moderate income community (English, Spanish and Khmer).

In addition, comprehensive services are marketed to neighborhood residents regardless of income to encourage participation in the overall neighborhood revitalization effort. The City works with a number of community organizations that participate in various programs. For example, under the Neighborhood Improvement Strategy Program, residents plan and participate in projects to clean-up neighborhoods. These projects represent grass-root organizing where neighbors work together to improve their community. Targeted outreach is done within the small business community to distribute information on Business Improvement Programs.

3. CITIZEN COMMENTS

The Consolidated Annual Performance and Evaluation Report, as well as other documents prepared under the Consolidated Plan, is provided to the public at all City Libraries and the Neighborhood Resource Center. The public written responses as well as public comments at public hearings are included in the written text of all documents. Public hearings are held to provide an opportunity for the public to comment on funding priorities. All citizens wishing to comment on specific programs or projects can and do address CDAC at their monthly meetings. This allows for an important exchange of information between the community and CDAC.

The City of Long Beach published the following public notice on December 9, 2009 to request comments on this report. Public comments are due on December 28, 2009. The report is submitted to the Community Development Advisory Commission (CDAC) and City Council as per the Public Participation Plan (please refer to *Appendix 5 – B* for a copy of the certified public notice)

PUBLIC NOTICE

The public comment period for reviewing the City of Long Beach 2008 - 2009 Draft Consolidated Annual Performance Report (CAPER) will be held from December 9, 2009 to December 28, 2009. A copy of the report, along with any current public comments, will be available to the public at the Neighborhood Resource Center, 425 Atlantic Avenue, Long Beach, CA 90802 and the Main Public Library, 101 Pacific Avenue, Long Beach, CA 90802. A copy of the report can be obtained by contacting Alem S. Hagos, CDBG Coordinator at (562) 570-7403 or by visiting the Neighborhood Services Bureau web page: www.longbeach.gov/neighborhood_services.

G. INSTITUTIONAL STRUCTURE

The City has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The City and Nonprofits work closely with other governmental entities to determine the critical needs of households in order to ensure CDBG funded programs address gaps in services. The City of Long Beach continues to reach out though public meetings and public hearings with the Community Development Advisory Commission to extract public and non-profit agencies comments.

The Long Beach Community Development Department is the lead agency responsible for implementing the Consolidated Plan. Several Bureaus within and outside of the department (including Neighborhood Services, Housing Services, Housing Authority, Economic Development, and Redevelopment) work closely together in implementing the Plan's activities. The Community Development Department also maintains staff linkages with other City departments, including Planning and Building; Parks, Recreation and Marine; Public Works; Police; the City Manager's Office and Health and Human Services, which oversees the Homeless Continuum of Care and Lead Based Paint Reduction Program. Memorandums of Understanding (MOUs) among various departments for administration of Consolidated Plan programs have led to collaborative partnerships using the most effective and experienced City staff.

In addition to the City's internal network, Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements,

and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet Federal requirements, and periodically conducts on-site monitoring reviews.

H. MONITORING/COMPLIANCE

The Department of Community Development, Neighborhood Services Bureau is responsible for ensuring that the US Department of Housing and Urban Development (HUD) funds comply with program requirements through the monitoring of program performance. Monitoring is proactive and ongoing to ensure federal compliance, evaluate the effectiveness of HUD funded programs, and ensure that the City receives future HUD funding. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

A Monitoring Plan has been developed and has been implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

1. MONITORING PROCESS

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and the Monitoring Plan.

Program providers are required, on a quarterly basis, to provide progress reports that are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives, and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the monitoring review results are sent to the program provider. The provider then creates a permanent written record, an outline of any concerns and/or findings, and sets deadlines for a written response and corrective actions.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with Federal regulations.

2. ADDITIONAL PERFORMANCE MEASUREMENT

The City of Long Beach has implemented a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of the organization
- Communicate status of performance regularly

FOR Long Beach was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization, facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The Program Activities of the CDBG, ESG and HOME programs have been integrated into the City's goals and strategies as communicated through Citywide and Departmental Strategic Plans. Results of many of the CDBG, ESG and HOME funded activities reported herein are also communicated to the City Council, City staff, and the community through monthly, quarterly, and annual FOR Long Beach performance reports.

3. RESPONSE TO MONITORING

A standardized program specific checklist has been implemented to measure CDBG Program compliance and performance results. Utilization of the checklist system allows for the identification of any discrepancies and/or omissions to program files and information that support program goals and accomplishments as it relates to program compliance and performance. Discrepancies and omissions are noted in the file and corrective measures are instructed for action to be taken. Thus far, the implementation of this system has been very effective in the monitoring process resulting in higher quality and more accurate program file maintenance.

IV. HOUSING NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2005 – 2010 Consolidated Plan Housing Needs Assessment focuses on three problems: affordability, overcrowding and substandard units. These are the same problems facing other cities across the nation. Much of the information used to develop the needs assessment is derived from the City's Housing Action Plan for Fiscal Years 2005-2009. The Consolidated Plan adopted four housing priorities based on the Housing Action Plan. They are as follows:

- Provide and preserve safe, decent, and affordable housing for Long Beach households with the greatest need.
- Address substandard conditions and severe overcrowding in Long Beach neighborhoods.
- Encourage owner-occupancy.
- Enhance neighborhood stability

These goals are addressed through activities funded by CDBG, HOME and ESG. The City's housing activities focus on development and construction of new single-family condominium and multifamily rental units as well as rehabilitation of existing properties to preserve affordability and extend homeowner tenure. Detailed expenditure information is listed in the financial section of this report.

The Single-Family Rehabilitation HOME Improvement Program loans up to $60,000 to income-eligible homeowners for home improvements. rehabilitation was completed on 57 properties totaling $1,702,495. Here is an example of a property improved utilizing the Single-Family Rehabilitation HOME Improvement Program.

The following is a breakdown of how Housing Funds were utilized during the 2008 – 2009 program year:

Housing Rehabilitation:

- Provided financial assistance in the rehabilitation of 2 multi-family housing units.
- Provided financial assistance in the rehabilitation of 57 single-family housing units.

Loan Management:

- The HOME program and Rental Rehabilitation Programs serviced a loan portfolio of 397 loans totaling over $55.5 million.
- The City of Long Beach monitored HOME loans and/or agreements covering 530 units in 56 projects to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development:

- 64 new affordable rentals were under development and completed. In addition, 202 new affordable rental units and 52 new affordable ownership units are projected to be completed within the next 12-24 months.

Homeownership:

- Funded 49 silent second trust deed loans
- Provided underwriting services for homebuyer loans and grants
- Provided information and technical support for private lenders and realtors.

According to the National Association of Realtors, in the second quarter of 2008, the median sales price of an existing single-family home in the Los Angeles/ Long Beach area was $417,000, which represents a 30% decline from a high of $593,000 during the second quarter of 2007. Despite the decline in property values, a family of four would need an annual income of approximately $90,000 in order to purchase a median priced single-family home. According to the US Census American Community Survey for 2007, the median income of households in Long Beach was $48,290. To address the disparity between the median household income of Long Beach households and the household income required to purchase a home, the City has redesigned its Second Mortgage Assistance Loan Program. This program will provide silent second mortgage assistance loans up to $275,000 to low and moderate-income households for the purchase of a single-family or condominium home located within qualified areas. The new program became available October 1, 2008.

ADDI: Since the inception of the Second Mortgage Assistance Program (SMAP) in October 2008, the Long Beach Housing Development Company funded 28 second mortgage loans totaling $448,846 for very low- and low-income first-time homebuyers.

B. CHANGES IN PROGRAM OBJECTIVES

The City uses HOME and Redevelopment Housing Set Aside funding to assist first-time homebuyers. During the 2007-2008 program year, 10 homebuyers were assisted.

C. HOUSING NEEDS

1. PROVISION OF AFFORDABLE HOUSING

a. Eliminating Barriers to Affordable Housing

On June 1, 2005, the City Council adopted a Housing Action Plan for FY05-09 to serve as the framework for the allocation of the City's scarce affordable housing resources according to the income (very low, low, moderate), tenure (owner/renter), and age category of the target population. Targeted funds will include HOME and Redevelopment Housing Set-Aside funds. The Plan aims to maximize investment towards providing quality affordable housing to as many Long Beach residents as possible, with a clear and pronounced effect in revitalizing and stabilizing Long Beach neighborhoods. In its initial 5 years of implementation, the HAP will focus efforts in three specific neighborhoods in the City to strengthen and make a visible difference in these neighborhoods. Maps of the three initial HAP target areas are attached in *Appendix 4-C*.

The City has implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low-income homeowners to preserve housing affordability. During the 2008 – 2009 program year HOME provided assistance to rehabilitate 2 multi-family units and 57 single-family units with rehabilitation loans. All of the projects focused on improving living conditions and correcting code violations, while the multi-unit projects also established and/or maintained affordable rents.

In addition, the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau continue to collaborate in providing affordable rental housing opportunities for formerly homeless households. HOME funds are made available to fund the Security Deposit Program to assist homeless families who are able to afford the monthly cost of permanent housing, but are unable to save the "start-up" funds necessary to initially secure the housing.

The HOME Security Deposit Program brings together Federal HOME funding and an efficient participant qualification process developed for the Tenant Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and

monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "up front costs," to secure a decent place to live. For the 2008-2009 fiscal year, 82 households were assisted at a total cost in HOME funds of $220,442.

The City also provides referrals to HUD approved first-time homebuyer counseling agencies. Through these agencies, over 300 families received homebuyer education in FY 2008-2009.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with fifteen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

2. HOUSING NEEDS OF PERSONS WITH DISABILITIES

The City provides reasonable housing accommodation for people with disabilities in accordance with the Americans with Disabilities Act of 1990.

The City has a Citizen Advisory Commission on disabilities interacting with people with disabilities, which include mobility, visual, speech, hearing, and learning disabilities.

3. "WORST CASE" HOUSING NEEDS

"Worst Case Needs" housing is defined by HUD as serving low-income renters, who pay more than 50% of their incomes for rent, who live in severely substandard housing (including homeless people) or have been involuntarily displaced.

The Neighborhood Services Bureau's successful effort to address "Worst-Case Needs" housing was shown by the development and implementation of the HOME Security Deposit Program. The Neighborhood Services Bureau and the Department of Health and Human Services (DHHS) jointly developed this HOME-funded, Tenant-Based Rental Assistance Program. It brings together federal HOME funding and an efficient participant qualification process developed by Community Development Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the DHHS Multi-Service Center. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who have sufficient income to pay rent but cannot afford "up front costs", to secure a decent place to live. 82 households were assisted through this program in FY 2008 – 2009, at a cost in HOME funds of $220,442. These families went from homelessness to full-time, permanent rental housing.

4. PUBLIC HOUSING STRATEGY

a. Improvement of Public Housing

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the Carmelitos Housing Development located in North Long Beach. HACoLA receives modernization funds annually from HUD to maintain its public housing stock.

The Carmelitos housing development has undergone several improvements in recent years, including a complete facelift involving new building exteriors, replacement of several parking areas, new roofs, and remodeled kitchens and bathrooms. An on-site Service Learning Program provides residents a range of learning opportunities, while the Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

D. OTHER ASSESSMENTS

1. AFFIRMATIVE MARKETING ACTIONS

The City has continued a concentrated rehabilitation marketing effort in the ten Neighborhood Improvement Strategy Areas (see attached maps) and the Anaheim and Seventh Street corridors. This effort includes mailing information to every owner and tenant in residential property within the areas, and providing materials at community meetings. All of the City's residential rehabilitation marketing, information and application materials have been translated into both Spanish and Khmer.

All recipients of HOME loans for multi-family rental projects must agree, in writing, to affirmatively market rehabilitated units for the applicable affordability period. This affirmative marketing condition is incorporated into the Declaration of Covenants, Conditions and Restrictions and the Agreement to Comply with HUD Regulations. Both documents are recorded against the property and stipulate that violations will result in loan default, making the loan immediately due and payable. Default conditions specifically include illegal discrimination covered under Federal and State Fair Housing statutes, discrimination against recipients of publicly assisted housing funds, and discrimination against families with children. All project owners are required to list vacant units with the Long Beach Housing Authority (LBHA) and the private non-profit Fair Housing Foundation of Long Beach, Inc. (FHF). The LBHA and FHF are required to inform City staff of any violations of the owners' responsibilities relative to affirmative marketing of vacant units. The FHF and LBHA will make lists of HOME-funded vacant units available to home seekers, and will address issues relating to violations of the owner's written affirmative marketing agreements.

In all materials marketing its housing programs, the City emphasizes its position as an equal opportunity lender and includes both the approved HUD logo and a written statement to that effect.

2. OUTREACH TO MINORITY AND WOMEN-OWNED BUSINESSES

City staff regularly solicits Section 3 Businesses, Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) interested in providing services through HOME-funded activities. City staff participates in the City's annual MBE/WBE conference to encourage greater utilization of MBE/WBE and Section 3 firms by both the City and private businesses. Copies of the latest Section 3 and MBE/WBE reports are provided to HUD, and are included in the appendix of this document. For more information, please refer to *Appendix 2 - A*.

Section 3 is a Regulation of the Housing and Urban Development Department that attempts to provide economic and employment opportunities to low-income residents and businesses when certain HUD funds are used for construction.

The City is continuing its efforts to residents by distributing and marketing the **HUD Section 3 Resident Application** to Long Beach residents that may qualify as HUD Section 3 residents. A HUD Section 3 resident is a person living in the metropolitan statistical area who meets certain income requirements. In the last 12-month period, more than 2,000 applications have been distributed to Long Beach and Signal Hill residents including Housing Authority Section 8 participants. Sixteen[1] applications have been received as of December 15, 2009. These applications were forwarded to the City's Workforce Development Bureau for possible enrollment in their Construction Pre-Apprenticeship Program or for direct hiring.

The City also revised its **HUD Section 3 Business Application** to make it less cumbersome for businesses to apply for certification. Staff certifies businesses as applications are received and then notifies the businesses as opportunities arise. Staff continuously outreaches to businesses throughout the entire project. One hundred seventy-eight businesses have been certified as of December 15, 2009.

- One Section 3 Business participated as the general contractor on the Seaside Park Project.
- One Section 3 Business participated on the Homeland Cultural Park Project.
- One Section 3 Business participated on the Annual Sidewalk Contract
- One Section 3 Business participated on the Villages at Cabrillo project (this project is now complete).

[1] The number represents the number of applicants that actually qualify under Section 3 requirements. This number does not represent the number of applications received.

In an effort to increase potential opportunities for local low-income workers, union subcontractors who receive contracts to work on projects are required to request local workers from the hiring halls when new hires are required beyond their core workforce.

The City places banners at project sites, or job boards, and places Section 3 resident applications for potential employment and training. The City also has a Workforce Development liaison that frequents the project sites to inquire if any contractors need additional employees.

- Two Section 3 Residents have been referred from our Workforce Development Bureau and through other advertising efforts for the Seaside Park Project.
- Nine Section 3 Residents have been referred from the various union halls for the Homeland Cultural Park Project.
- Six Section 3 Residents have been referred from the various union halls for the Annual Sidewalk Project.

One hundred and two Section 3 Residents have been referred from the various union halls and our Workforce Development Bureau for the Villages at Cabrillo Phase III project (for the project overall). This project is now complete.

3. MATCHING CONTRIBUTIONS

For information on matching contributions, please refer to *Appendix 2 – A*.

V. HOMELESS NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

For over two decades, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families and those at-risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses the fundamental needs of the homeless population. Through the City's Consolidated Planning process, "Continuum of Care" delivery system, and the 10-Year Planning Process to Prevent and End Homelessness, the City and its community partners strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of the following components:

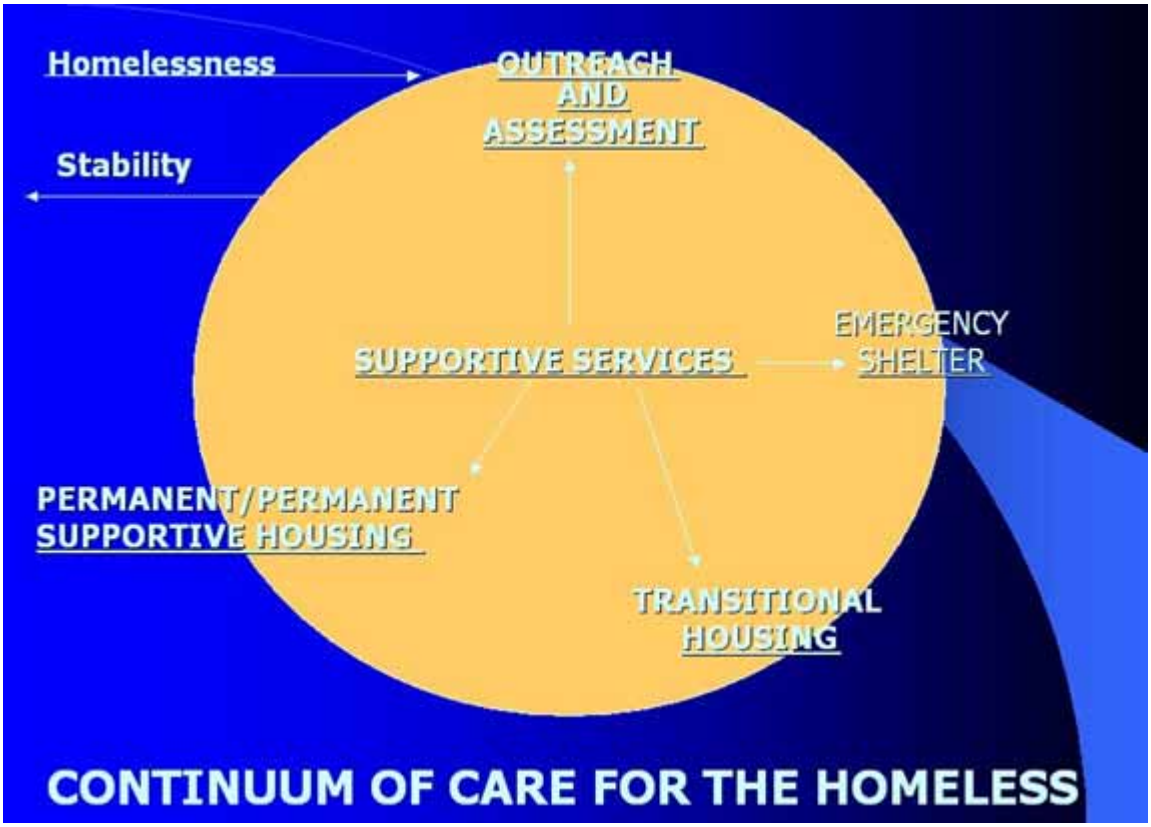
- Homeless prevention
- Outreach and assessment to the hard-to-reach homeless, system-resistant and the episodically homeless who may be unaware of the available resources
- Emergency shelter for individuals and families until either transitional housing, residential substance abuse treatment or other specialized housing can be arranged
- Transitional housing with supportive services
- Permanent housing placement assistance and permanent supportive housing

A wide array of supportive services is provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.

As result of the Continuum of Care and 10-Year Plan to Prevent and End Homelessness planning processes, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2008 - 2009 include:

- Reviewing the 10-year strategic plan to address homelessness in Long Beach for feasibility of its components;
- Continuing to expand and strengthen outreach to homeless residents;
- Shortening length of stay, thus increasing numbers served within transitional housing programs;
- Continuing to streamline service referrals within the Continuum of Care system;
- Continuing to build relationships with neighborhood and business associations, and faith based partners while increasing awareness regarding homelessness through these linkages;
- Supporting the Multi-Service Center for the Homeless;
- Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increase the number of affordable housing units in Long Beach;
- Conducting the fourth street and service-based enumeration of homeless residents in January 2009;
- Implementing the Homelessness Prevention and Rapid Re-Housing Program under the American Recovery and Reinvestment Act of 2009; and
- Expanding the Homeless Management and Information System (HMIS).



A few examples of specific Continuum of Care for Homeless Assistance program goals and action steps completed or to be taken include:

- In May 2008, the Homeless Services Advisory Committee brought forth the 10 Year Plan to Prevent and End Homelessness to the City Council. The strategic plan was forwarded to the Housing and Neighborhoods Council Sub-Committee for feasibility review.
- The Homeless Connections Initiative, co-led by PATH Partners and Mental Health America, is a grass roots community effort to assist homeless people to access housing, support existing community efforts and promote solutions that reduce homelessness. This group implemented a survey of homeless people living on the streets within a set boundary, to identify the most vulnerable people in an intensified effort to connect them with permanent housing and services.
- The City of Long Beach continues to dialogue with regional partners in the County of Los Angeles, including the Gateway Cities Council of Governments, to encourage participation in a regional approach to end homelessness.
- The City completed the fourth point-in-time enumeration and bed count inventory of homeless resources on January 29, 2009. The enumeration revealed that the City had 3,909 homeless persons on the streets and in shelters, with 3,457 adults and 452 children.
- The implementation of the Homeless Management Information System (HMIS) continues to increase bed coverage and expand users across the Continuum of Care system. This software is an important component for monitoring program outcomes and planning service delivery.

The City expended $416,762 of Emergency Shelter Grant (ESG) funds and $220,156 of Community Development Block Grant funds on activities directly serving the City's homeless population. For information on agencies funded under ESG and the associated match requirements for each, please refer to *Appendix 1-J*. (Agencies are required to submit 100% match)

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. HOMELESS NEEDS

1. PREVENTION PROGRAMS

The Long Beach Continuum of Care system provides homeless prevention services such as rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homeless. For example, in fiscal year 2008 - 2009, Legal Aid Foundation of Los Angeles provided legal assistance and was able to resolve cases for 65 households at-risk for

eviction and provided tenant rights classes to 699 individuals through Emergency Shelter Grant funding. Through funding provided by the Los Angeles Emergency Food and Shelter Program, several local agencies provide assistance with utilities, rental assistance and case management. In fiscal year 2008-2009, the City of Long Beach Department of Health and Human Services received $17,745 for the Emergency Food and Shelter Phase 27 funding cycle, which provided 892 meals and 154 motel bed-nights to homeless families and individuals in need. The Long Beach Health Department also provided vouchers for 1,539 bed nights to 19 families as a part of the 2008-2009 Emergency Shelter Services Program funded in collaboration with the Los Angeles Homeless Services Authority and the Los Angeles County Department of Public Social Services. Several local agencies in a countywide consortium funded through Los Angeles County's Emergency Food and Shelter Program and operated by Beyond Shelter, provide assistance with utilities, rental assistance and intensive case management. Several community partners, including New Image Emergency Shelter, provide rental assistance subsidies through Housing Opportunities for Persons With AIDS funds, to assist persons living with HIV/AIDS from becoming homeless. The Multi-Service Center for the Homeless (MSC) collaborative agencies incorporate a prevention component into their services by conducting educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources.

In 2009, funding for homeless prevention resources was allocated Nationally when President Obama signed the American Recovery and Reinvestment Act (Recovery Act) into law. The Recovery Act provides $1.5 billion to the United States Department of Housing and Urban Development (HUD) for the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The purpose of the HPRP is to provide financial assistance and services to either prevent individuals and families from becoming homeless or rapidly re-house and stabilize those who are experiencing homelessness. The City of Long Beach received a total allocation of $3,566,451.

2. OUTREACH AND ASSESSMENT

Several methods are utilized in Long Beach to refer chronically homeless individuals, households experiencing homelessness, and those at risk of becoming homeless, to social service agencies. These mechanisms include street outreach, distribution of pocket resource guides, the availability of toll-free hotline numbers and the City's Homeless Services staff to provide referrals to those in need.

Street outreach is usually the first point of contact for many homeless persons. The goal of outreach is to engage the system resistant and chronically mentally ill homeless individuals living on the street. Several

agencies conduct street outreach in Long Beach, including the City of Long Beach Multi-Service Center for the Homeless (MSC), Police Department Quality of Life officers, Mental Health America of Los Angeles, Catholic Charities, Veterans Affairs Healthcare System, United States Veterans Initiative, the Downtown Long Beach Associates, the City of Long Beach Department of Health and Human Services (DHHS) Public Health Nurses and Mobile Health Clinics, and most recently, the Homeless Outreach Mobile Engagement through the Los Angeles County Department of Mental Health. Various agencies focus on special populations such as youth, chronically mentally ill, dually diagnosed homeless, veterans, and women affected by domestic violence. A great majority of the agencies in the City work together to provide citywide coverage. This effort is coordinated through the monthly Outreach Network meeting conducted at the MSC.

In addition to street outreach, information regarding social services is also disseminated to community members through the "Pocket Guide Resource Directory", 211 LA County, and the Homeless Services Division. The "Pocket Guide Resource Directory" is a highly utilized tool that contains information about social services in the Long Beach area. These guides are printed by the City of Long Beach Department of Health and Human Services, and provided free of charge to local agencies, businesses, churches, city council offices, parks, libraries, schools and police officers for distribution to individuals and families whom are in need of services. Between October 2008 to September 2009, 25,000 pocket guides were printed and distributed to homeless persons and those at-risk of homelessness in the community last year. As a result of the guides, many homeless individuals and families connecting with existing services. 211 LA County, formerly known as Infoline of Los Angeles, is a toll-free number that operates 24 hours a day, 7 days a week, and provides referrals for housing and other social services resources located in Los Angeles County, including Long Beach. Additionally, the City's Homeless Services Officer and other division staff provide referrals and conduct presentations in the community to promote awareness of homeless services and issues.

3. SUPPORTIVE SERVICES

The Multi-Service Center for the Homeless (MSC) is a unique facility which co-locates 12 social service agencies in order to provide integrated, comprehensive services for homeless individuals and families in one location. These services include basic services, such as showers, laundry facilities, mail, message services, to mental health outreach, WIC outreach, homeless prevention assistance, case management, crisis counseling, licensed child care, life skills training, employment assistance, financial literacy classes, expungement workshops, fair housing workshops, annual job fairs, housing placement, rental assistance, advocacy services, health screenings, substance abuse and mental health treatment referrals, veterans services, and referrals to other community resources.

Since its opening in March of 1999, the Multi-Service Center (MSC) has functioned as a main entry point into the City of Long Beach Continuum of Care system. MSC services expanded in 2000 with the completion of Building II, which is adjacent to the original facility. Utilization of the MSC has consistently grown over time. The challenging economy and high unemployment rate has contributed to a higher volume of requests for service. From October 2008 to the end of September 2009, the MSC provided services to 25,978 duplicated client contacts.

Long Beach Multi-Service Center for the Homeless
CDBG Quarterly Report

Reporting Period: October 1, 2008 – September 30, 2009

	First Quarter 10/08-12/08	Second Quarter 1/09-3/09	Third Quarter 4/09-6/09	Fourth Quarter 7/09-9/09	Total Year 10/08-9/09
Total Number of Clients Served	7,214	6,956	5,971	5,837	**25,978**
Total Number of Female Head of Households	996	783	796	885	**3,460**
ETHNICITY BREAKDOWN					
Hispanic	1,498	1,576	1,275	1,244	**5,593**
Non-Hispanic	5,716	5,380	4,696	4,593	**20,385**
RACIAL BREAKDOWN					
Am Indian/Alaska Native and Black	-	-	-	-	**-**
Am Indian/Alaska Native and White	-	-	-	-	**-**
American Indian or Alaska Native	20	9	14	53	**96**
Asian	106	74	89	86	**355**
Asian and White	-	-	-	-	**-**
Balance/Other	59	116	84	46	**305**
Black or African American	3,100	2,915	2,688	2,668	**11,371**
Black/African Am and White	9	38	-	-	**47**
Native Hawaiian or Pacific Islander	213	104	135	124	**576**
White	3,707	3,700	2,961	2,860	**13,228**

Services Provided: Street outreach, basic services (showers, laundry, phones), intake, comprehensive assessment, crisis intervention, homeless prevention financial assistance and placement in emergency, transitional and permanent housing programs, all of which are coordinated by a diverse and qualified case management team.

The Multi-Service Center for the Homeless provides integrated services to the City of Long Beach's homeless population at one location that addresses the multiple needs of families and individuals experiencing homelessness through a collaborative effort that includes 12 co-located non-profit social service providers and many other off-site partners.

In addition to the MSC, the City of Long Beach, Department of Health and Human Services oversees the Long Beach Homeless Veterans Initiative (HVI), a collaboration with Mental Health America of Los Angeles, Single Parent United N Kids and United States Veterans Initiative, and funded by the County of Los Angeles, to provide comprehensive outreach and service delivery for homeless veterans. To support the goals of the HVI, the partners continue their collaborations with other agencies such as Veterans Affairs Healthcare System of Long Beach; Legal Aid Foundation of Los Angeles; and the University of Southern California Military Social Work and Veteran Services Program. Through the HVI, the City of Long Beach Department of Health and Human Services' veteran-specific case

manager and outreach worker collaborate to provide case management, referrals to housing programs and other supportive services to veterans in the Long Beach area. Together they have streamlined referrals to veteran housing located at the Villages at Cabrillo and HUD VASH Vouchers through the Long Beach Veterans Affairs Healthcare System.

4. HOUSING PLACEMENT SERVICES

Several local agencies utilize Supportive Housing Program (SHP) funding to provide housing placement assistance. Agencies including the City of Long Beach Department of Health and Human Services, the Beyond Shelter, and Mental Health America of Los Angeles employ Housing Coordinators to connect individuals and families with housing units that are safe, clean, affordable, and accessible to the disabled. The agencies may also assist with move-in funds for utilities, furnishings, and first/last month rent. The Housing Coordinators develop rapport with apartment associations and local landlords to bridge the gap between property owners and persons trying to re-enter permanent housing stability. The City of Long Beach Department of Health and Human Services staff at the MSC placed 109 households into permanent housing using rental and move in assistance/subsidies during this reporting period. Beyond Shelter staff continue to work with DHHS to provide in home case management support once families are placed into permanent housing. Mental Health America of Los Angeles has been instrumental in placing chronically homeless and other homeless individuals with mental illness in permanent housing during this reporting period.

a. Emergency Shelter (90 Day Shelter)

Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. In fiscal year 2008-2009, Emergency Shelter Grant funds supported three agencies that provide emergency shelter including: Catholic Charities, Southern California Alcohol and Drug Program, and Women Shelter of Long Beach. In addition to these organizations, several other agencies provide emergency shelter in the City including Los Angeles County Winter Shelter Program and the Long Beach Rescue Mission. The Los Angeles Homeless Services Authority also provides funding support for the 59-bed year round shelter in Long Beach, operated by Catholic Charities.

b. Transitional Housing

Through the 1994 Naval Reuse Process, the United States Veterans Initiative was given 26 acres to develop a planned community, the Villages at Cabrillo, to address the needs of homeless individuals and families. In March 2000, the first phase of the Villages at Cabrillo opened and began serving clients. The Villages at Cabrillo is made up of a collaboration of

organizations dedicated to providing a wide range of services to break the cycle of homelessness. In fiscal year 2008 - 2009, several agencies at the Villages at Cabrillo (Salvation Army, New Image Emergency Shelter, and United States Veteran's Initiative) were funded through the Supportive Housing Program (SHP) to provide transitional housing for up to 24 months. In total, these agencies operated 211 transitional housing beds and permanently housed 60% of exited clients during this reporting period. The transitional housing addresses the needs of several homeless sub-populations including unaccompanied youth, veterans, single women and men, substance abusers, families, and dually diagnosed. Supportive services available to residents include case management, life skills training, educational training, residential support, licensed childcare and employment training and assistance.

c. Permanent Housing

In fiscal year 2008-2009, the City of Long Beach Department of Health and Human Services, in conjunction with other MSC social service agencies, has continued to expand the effectiveness of the permanent housing placement component for clients of the MSC.

The City of Long Beach Department of Health and Human Services utilizes a Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, which allows for homeless individuals and families in permanent housing to sustain long-term independent living. Relationships are being established with landlords and property management companies in an effort to cultivate the necessary linkages to house homeless individuals and families. HOME funds are utilized for tenant-based rental assistance to facilitate successful transition of homeless families into permanent housing stability.

Mental Health America of Los Angeles currently operates several permanent housing programs in Long Beach. Mental Health America of Los Angeles provides 95 units of permanent housing to persons who are disabled. Of these units, 46 are provided through Shelter Plus Care programs. Mental Health America of Los Angeles also operates the Safe Haven project, which is permanent housing for the chronically homeless disabled population, funded by the Supportive Housing Program portion of the Continuum of Care. The Safe Haven consists of 25 units of scattered site permanent housing, with supportive services being offered to the residents where they reside. Lastly, Mental Health America of Los Angeles operates a 24 unit scattered site permanent housing project linked specifically to street outreach efforts to house chronically homeless populations.

Two other agencies that provide permanent housing units in Long Beach are the United States Veterans Initiative and PATH Ventures. The United States Veterans Initiative provides 32 Shelter Plus Care units of permanent housing to individuals who are disabled. Additionally, the United States Veterans Initiative operates two other permanent housing programs that provide 168 permanent housing beds. PATH Ventures operates 40 units of permanent housing with 106 beds and on-site supportive services for homeless families.

A recent effort to outreach to and reduce the street homeless population has been led by The Long Beach Homeless Connections Initiative (Connections). Co-led by PATH Partners and Mental Health of America, Connections is a group of stakeholders that consists of the City of Long Beach, homeless service and housing agencies, California State University Long Beach, local hospitals, faith groups, business groups and residents working together to design specific actions that will help homeless people transition off the streets into housing.

5. CHRONIC HOMELESSNESS

The City, as lead entity for the Long Beach Continuum of Care jurisdiction, is required to complete a biannual homeless count. The chart below demonstrates the results of each of the counts as reported to the Department of Housing and Urban Development. There has been a reduction in the overall count results over time, however a slight uptick in the category of chronic homelessness. Additional street outreach efforts have been implemented within the past year with the Homeless Veterans Initiative program and the community based Homeless Connections Initiative to address the needs of this most vulnerable population.

BIENNIAL HOMELESS COUNT COMPARISON

	2005	**2007**	**2009**
TOTALS	4,475	3,829	3,909
Total Adults	3,194	3,145	3,457
Total Children	1,281	684	452
Facility	1,401	1,679	2,154
Street	3,074	2,150	1,755
Chronic > 1 year	1,056	1,112	1,268

The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach. The CoC agencies continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The no wrong door policy will assist clients in entering the CoC system thru any agency, while simultaneously looking at ways to close the back door, which will prevent chronically homeless clients from cycling

back onto the streets. The core philosophy to the no “wrong door” policy is assessment and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Specialized street outreach teams
- Service-enriched permanent housing
- Substance abuse and mental health treatment
- Primary health care
- Homeless veteran services
- In-home case management services with enhanced supportive services

The outreach network provides the critical link between the streets and supportive services. The CoC has developed a comprehensive approach that is coordinated and integrated; yet flexible to address the varying needs of chronically homeless persons. The outreach network has been able to decrease the length of engagement while building on small successes by working with clients where they are and providing basic amenities during street outreach efforts, which has produced strong outcomes of permanent housing placement.

To most effectively engage and maintain services for the chronically homeless population, the CoC developed a seamless, low demand, high tolerance system that is integrated throughout Long Beach. Due to the chronically homeless persons’ previous negative experiences with multiple systems of care, the Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. The outreach network continues to gain rapport with the chronic homeless population by building upon their relationship and empower the individual to decide to access resources. The Community Partnership to Prevent and End Homelessness: Long Beach’s 10-year Plan will promote a design that strengthens coordination of existing services, increases accessibility to housing, and promotes flexibility to address the challenges of adapting services to people with multiple complex issues who have lived on the streets for prolonged periods of time.

Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services. The MSC agencies coordinate the multi-disciplinary outreach network (comprised of outreach case managers, one Quality of Life police officer unit, mental health advocates, substance abuse case managers, veterans case managers and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance

navigating the medical and mental health systems and housing placement. This approach has been successful in providing services to clients that in the past did not access services due to significant physical and psychological barriers.

Agencies within the Continuum of Care provide clients with transportation services to facilitate immediate access to services. Mental Health America of Los Angeles, the Multi-Service Center, and United States Veterans Initiative operate daily shuttle services. Other service providers assist with client transportation by distributing bus tokens and bus passes, and by assisting disabled clients with obtaining bus passes and shuttle services through mainstream resources.

Another component of the CoC system is the implementation of the Homeless Management Information Systems (HMIS). Through the HMIS, the case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information allows for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

D. OTHER ASSESSMENTS

1. MATCHING RESOURCES

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and equal the amount requested from a sources other that ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process. Please refer to *Appendix 1-J*.

VI. COMMUNITY DEVELOPMENT NEEDS

A. RELATIONSHIP OF FUNDS TO GOALS AND OBJECTIVES

The 2008-2009 Action Plan prioritizes the use of Federal funds consistent with the City's adopted Consolidated Plan. Action Plan priorities are designed to principally serve very low, low, and moderate income residents by addressing:

- Housing Needs
- Prevention of Homelessness
- Special Need Populations
- Community Development Needs (Economic Development, Public and Community Facilities, Infrastructure Improvements, and Public and Community Services)

These goals are addressed through activities funded by CDBG and other various funds mentioned on page 27.

B. CHANGES IN PROGRAM OBJECTIVES

There were no major changes to the Consolidated Plan program priorities or objectives during the program year.

C. COMMUNITY DEVELOPMENT NEEDS

1. ECONOMIC DEVELOPMENT PROGRAMS

The City's Economic Development Bureau plays a key role in the City's economic efforts. The Bureau utilizes CDBG funds to provide an array of direct and technical assistance programs for business attraction, retention, and targeted incentives for job creation. These include the following:

a. BUSINESS REVITALIZATION

The City of Long Beach Neighborhood Services Bureau has the Commercial Improvement Rehabilitation Program, which provides reimbursement of up to $2,000 per business to commercial property owners and business owners on various business corridors to improve the exterior of their businesses and ensure proper code standards.

b. BUSINESS DEVELOPMENT CENTER (BDC)

The Long Beach BDC helps people solve small business start-up and management problems on an individual basis. A variety of technical assistance services are provided to persons or small businesses who:

- Need a start-up business grant
- Need site location assistance
- Need Enterprise Zone information
- Intend to start up a business
- Are preparing a marketing or business plan
- Seek information on a business loan
- Would like to be involved with importing/exporting
- Need to solve legal business problems
- Want to establish financial systems and controls
- Want to increase sales, reduce costs, and improve returns
- Need guidance on specific business problems

c. TECHNICAL ASSISTANCE PROGRAMS

The Economic Development Bureau offers technical assistance to entrepreneurs just starting a new business and to established businesses seeking to improve or expand. The Bureau offers individual, one-on-one counseling sessions for specific business concerns, as well as workshops on a variety of business topics in partnership with Long Beach City College. Topics and issues include

- Site location
- How to start a business
- Preparing marketing/ business plans
- Loan and grant programs
- Import/Export
- Legal issues
- Financial systems and controls
- Enterprise Zone

For 2008-09, the Bureau conducted 1,291 one-on-one counseling sessions and 34 workshops with a total of 542 attendees.

d. NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM (NBIP)

The Neighborhood Business Investment Program (NBIP) provides grants of $2,000 to new small business owners serving low/moderate income communities. During the 2008-2009 program year, 38 new businesses received grants. To ensure access to the growing segment of the City's ethnically diverse business community, all services are available in English, Spanish and Khmer languages.

November 17th, 2009 highlighted the 1,000th startup recipient TWINNS Beauty Supply with a ribbon cutting ceremony. The neighborhood Business Investment program started January 7th, 1994 and has awarded two million dollars in CDBG funds.

The City of Long Beach's Community Development Department awarded a $2,000 business start-up grant to its 1,000th new business on November 17. Mayor Bob Foster and 1st District Councilmember Robert Garcia presented the check to the co-owners of TWINNS Beauty Supply, 301 Atlantic Ave. Pictured from left are: Mayor Foster; TWINNS' Melissa Lampkin; Dennis Thys, director of community development; TWINNS' Donell Lampkin; and Councilman Garcia. (Photograph by the Business Journal's Thomas McConville)

e. ENTERPRISE ZONE HIRING CREDIT

The Long Beach Enterprise Zone provides a significant tool to stimulate business and job growth through hiring credits and other tax credits that reduce state income tax for eligible businesses. Enterprise Zone boundaries closely match CDBG areas of the City and contribute directly to area benefit and job creation. For FY 2008-09, 4,334 hiring credit vouchers were issued to 236 companies. Each voucher represents a job for an economically disadvantaged individual. For the most recent period available (2007), the California Franchise Tax Board reports state tax credits totaling over $15,700,000 were claimed by Long Beach businesses as a result of the Enterprise Zone. The State Housing and Community Development Agency awarded the City of Long Beach a new 15-year Enterprise Zone designation in January, 2007.

f. BUSINESS LOAN PROGRAMS

The City operated three loan programs during 2008-2009. The loan programs are administered by the Long Beach Redevelopment Agency. For larger businesses, the City offers the Grow Long Beach Fund and Long Beach Business Loan Program. The Grow Long Beach Fund is an SBA 7a program. The Long Beach Business Loan Program is a revolving loan program designed to provide assistance for the creation, expansion, retention, and attraction of businesses.

The Microenterprise Loan Program serves the needs of small and medium-sized businesses, which provide employment opportunities, specifically for the City's low/moderate income residents. The Microenterprise Loan Program focuses on entrepreneurial businesses. The loan is available to new businesses with five or fewer employees including the owner who must be low/moderate income. Loan proceeds are used for property acquisition, purchase of machinery, equipment and working capital. This program encourages new business ventures in low/moderate income neighborhoods through assistance to entrepreneurs.

For the 2008 - 2009 year, 295 businesses received counseling on these loan programs. Five loans totaling $490,000 were funded. These loans will create or retained 15 jobs, more than 80% of which are low/mod.

2. LOW/MOD JOB ACTIVITIES

a. ENSURING CONSIDERATION FOR LOW/MOD PERSONS

The City requires that first consideration for new jobs created be given to low- and moderate-income individuals residing in Long Beach. This is ensured through the Business Loan Agreement signed by both parties.

b. PERMANENT JOBS AVAILABLE TO LOW/MOD PERSONS

There were no economic development activities undertaken in which jobs were made available to low- or moderate-income individuals but were not taken by them. For a listing of jobs by job title, please refer to *Appendix 2-B*.

c. LOW/MOD JOBS WITH SPECIAL REQUIREMENTS

There were no CDBG funded positions that required special skills, work experience or education. The City has supported a comprehensive community outreach process to serve those individuals needing special skill training and/or education by establishing referrals to the City's Workforce Development Bureau and working with the needs of the potential employers. By using this resource of the Workforce Development

Bureau, we are serving many low-income families that might not otherwise utilize our services.

3. HOUSING REHABILITATION

In addition to the housing rehabilitation activities listed in Section IV.C.1.a: Summary of Efforts of this document, the City also operates the following three rebate programs for property owners of single-family, owner occupied properties within certain target areas:

- The Home Improvement Rebate Program provides a reimbursement of up to $2000 per parcel to property owners to improve the exterior of their residential properties.

- The Home Security Lighting Rebate Program provides a rebate of up to $500 per parcel to residential property owners for the purchase and installation of security lighting.

- The Home Security Lock Program provides a voucher for up to $300 per parcel to residential property owners for the cost and installation of deadbolt locks on entry/exit doors.

4. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Long Beach encompasses about 50 square miles. Approximately one-third (15 square miles) of the City is within a HUD defined low/moderate income target zone. The City's Neighborhood Services Bureau works to improve living environments within the target zone, but focuses on the most distressed areas through the Neighborhood Improvement Strategy (NIS) program.

a. Neighborhood Improvement Strategy (NIS)

The Neighborhood Improvement Strategy (NIS) concentrates resources and tailors services to meet the needs of ten neighborhoods, identified as having some of the most severe problems including poverty, crime, and property maintenance issues. The NIS Coordinators assigned to these areas assist residents to organize with their neighbors and address public safety, social and property maintenance issues in their neighborhoods. NIS Coordinators assist neighborhood residents and their neighborhood organizations to partner with many City departments and other resources including Parks, Recreation and Marine, Integrated Resources, Public Works, Police, Fire, Gang Prevention, Library Services, Health Department, Code Enforcement, and local schools. NIS area monthly meetings provide regular forums for citizen participation in the development of the City's Action Plan. This citizen input, resident training, and leadership development have been essential in the development of

solutions for neighborhood issues and in prioritizing CDBG programs and services.

NIS Coordinators build the capacity of the community for sustainable and independent governance by the residents. These efforts help to develop community leaders that are representative of their neighborhoods and are capable of solving neighborhood problems. NIS Coordinators provide residents with technical assistance to assist them to organize their neighbors and create neighborhood organizations that are able to advocate for themselves on such issues as community safety and overall neighborhood pride. Resident-led neighborhood groups now host monthly neighborhood meetings in NIS areas to recruit and train local volunteers to participate in the planning and implementation of various community improvement projects.

NIS Coordinators help residents to partner with other City departments whose programs enhance existing NIS activities and assist in neighborhood improvement. An example of this partnership this fiscal year is the coordination of a "Welcome to Long Beach" mural and business façade beautification project. The transformation of an eyesore to a welcoming entryway into the City was developed as a result of residents in the City of Long Beach's Neighborhood Leadership Program (NLP), who created a similar banner as a class project. A full sized mural and a business beautification project was completed this year through a collaboration with Neighborhood Improvement Strategy staff, Neighborhood Leadership Program alumni, the Coolidge Triangle Neighborhood Association, the Redevelopment Agency, the Parks, Recreation, and Marine Cultural Arts Program, the Youth Summer Sidewalk Program, the Urban Forestry Program, and the Commercial Improvement Rebate Program. The project resulted in a reduction of blight and graffiti while strengthening community and youth involvement in the process.

Information is available in multiple languages to educate and outreach to residents to participate in NIS activities and services. All written materials about Neighborhood Services Bureau programs are distributed in English,

Spanish, and Khmer. NIS Coordinators, translators, and other Neighborhood Services Bureau staff, frequently bilingual in either Spanish or Khmer, are available to assist residents of the designated NIS areas in Long Beach -- a particularly diverse city -- to provide training, information, and resources to help residents become more effective leaders in their community.

A high priority of the NIS effort is to clean up neighborhoods. Several approaches provide opportunities to address each neighborhood appropriately and effectively include:

- Neighborhood Clean up Assistance Program:

Community and neighborhood clean ups provide an opportunity for residents, who often speak different languages from one another, to work together to maintain their neighborhoods, clean up their streets and alleys, and remove graffiti. NIS staff teach residents how to organize clean ups, pick up and return tools, and assist resident organizers to recruit their neighbors to support the effort. In 2008-2009 program year, volunteers held 103 cleanup events and filled 129 dumpsters, removing over 1,161 tons of debris from Long Beach streets and neighborhoods.

- Neighborhood Community Code Enforcement (NCCE)

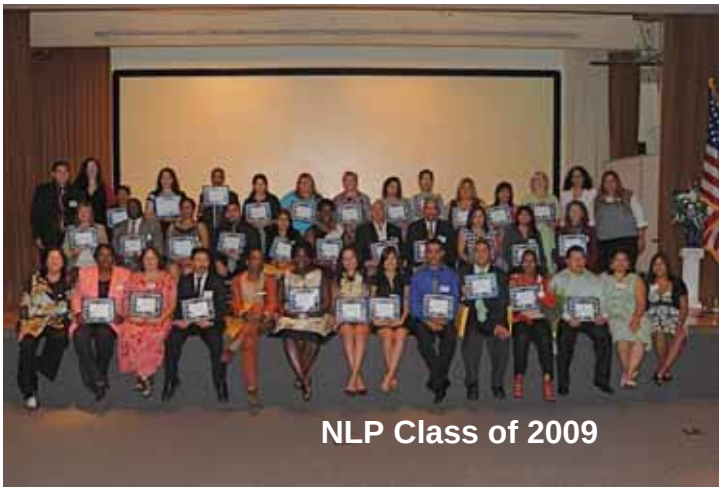
Neighborhood Community Code Enforcement (NCCE) provides an enhanced opportunity for NIS staff use to train and empower residents to eliminate property maintenance issues in the NIS areas. This model includes the ongoing support of neighborhood residents to identify code enforcement problems in their neighborhoods. Resident volunteers learn how to identify property deficiencies, become official “Team Captains”, and meet monthly with code enforcement and NIS staff to report property related problems that are then addressed by city personnel.

- Pro-Active Code Enforcement (PACE)

The NIS Coordinators in each of the targeted neighborhoods conduct Pro-Active Code Enforcement (PACE) activities on a monthly basis to notify property owners of code violations and property maintenance issues to gain voluntary compliance and improve neighborhood "curb appeal". Each NIS Coordinator divides their respective area(s) into census tracks that they survey monthly to identify property maintenance violations. Property owners are then notified in writing with photos of the condition. If appropriate, they are provided information about the Home Improvement Rebate Program as a solution to assist them to resolve their property maintenance problem(s). Staff re-inspects the property in 30 days and if the problem has not been resolved, it is referred to the City's Code Enforcement Division to be cited. This effort has resulted in an incredible 70% compliance rate in resolving property maintenance problems with in 30 days -- a dramatic increase in securing voluntary compliance.

b. Neighborhood Leadership Program

Since 1992, the nationally recognized Neighborhood Leadership Program (NLP) has brought together a diverse group of dedicated neighborhood residents to participate in a 5-month experience that facilitates the enhancement of communication skills, conflict resolution, leadership and human relations' skills. During the 2008-2009 Program Year 33 participants successfully completed the program, boosting the ranks of Long Beach resident-leader graduates to an impressive 450!



The only simultaneously multi-lingual (English, Spanish, and Khmer) neighborhood leadership program available anywhere in the country, the Neighborhood Leadership Program provides training free of charge to Long Beach residents to enhance their knowledge about their community and the network of services available to them. The program design and curriculum provide an opportunity for participants to strengthen their

linkages between the city, schools, businesses, parents, families, and neighborhoods.

A major component of the curriculum is the development and completion of neighborhood improvement class projects. Each team utilized up to $1,000 in matching grant funds provided by the Redevelopment Agency and their Central Project Area Committee. Participants gained confidence in their ability to create neighborhood change while they learned how to prepare a grant proposal, worked as a team with other neighborhood residents, leveraged additional resources, engaged resident participation, and resolved a neighborhood issue. Four community projects were developed and completed along the Pacific Avenue corridor that have a combined value of approximately $ 98,000.00 and include:

- **Bellas Flores** enhanced the appearance of a Domestic Violence Resource Center. The project included planting two Purple Trumpet trees in the parkway, removing overgrown invasive plants and replacing them with drought-tolerant native plants.

- **Neighborhood Alert** planned a Safety Business Forum at the Wrigley Community Police Center. The forum was designed to inform business owners about the importance of helping each other. The event featured Jose Vasquez and Lisa Massacani from the Long Beach Police Department and Juan Bucio, who represented the Community Police Center. Safety stickers were provided to identify which businesses were involved in maintaining a safe and protected Pacific Avenue business corridor.

- **Waves4Change** was responsible for the foundation needed to develop a garden for the community. The project involved the creation of a partnership between the property owner at 2044 Pacific Avenue and Long Beach Organic. The goal of the project was to enhance the garden entryway, to install two benches and two arbors, to repair the fencing at the location and to redecorate the garden.

- **Stone Soup** built a garden for Young Horizons, a non-profit preschool. The project included training on proper planting and maintenance of both native and vegetable plants. The Growing Experience representatives at Carmelitos Housing Development held training for team members on 6/17/09. The Growing Experience program is co-sponsored by Common Ground and the Los Angeles County Community Development Commission. The Growing Experience also provided all native plants used for the garden.

Dozens of active alumni donated their time to assist with many components of the program and served to mentor and inspire participants

by sharing their post-graduation accomplishments to improve our neighborhoods and city.

c. Community Police Centers (CPC)

The City of Long Beach uses CDBG funds to support three Community Police Centers (CPCs) in Neighborhood Improvement Strategy (NIS) area neighborhoods. The CPCs facilitate developing the capacity of the community for sustainable and independent governance by the residents. The facilities are operated as a partnership among three legs of each CPC triangle - consisting of neighborhood residents, bilingual Neighborhood Improvement Strategy (NIS) staff, and a retired police officer. In order to enable residents to advocate for themselves on such issues as community safety and overall neighborhood pride, each CPC has its own Citizen Advisory Committee responsible for guiding the programming of the CPC and assisting in fundraising for neighborhood events and projects.

In addition, these facilities provide a non-threatening community center that helps residents connect to police resources. Many residents are immigrants who have a distrust and fear of police and frequently have language barriers as they are often non-English speaking. Each CPC is staffed by a retired police officer and bilingual Khmer and/or Spanish speaking staff who assist the community. This retired officer reduces the work of uniformed officers, the 911-emergency system and the Police Department non-emergency number by addressing minor crime and nuisance issues. The retired officers are often able to resolve issues and connect residents to police resources that they ordinarily may not utilize because of fear, mistrust, and communication barriers.

These Community Police Centers (CPC) also build trust and knowledge within the community, provide additional resources to address neighborhood needs and bring residents to the facility for non-crime related uses. This helps to build rapport and trust with the staff and residents. The CPCs offer educational workshops, training, and educational opportunities for their neighborhoods they serve, and include the Raising A Reader Program, an early childhood program that helps non-English speaking parents to read to their children. English as a

Second Language (ESL) classes for residents are also available at one CPC and Khmer language classes are available to teach residents the Cambodian language. In addition, the CPCs are used to host neighborhood Community Code Enforcement and neighborhood association meetings that further help to bring area residents in contact with police resources. The retired police officers participate in these programs and events and are able to provide valuable information about public safety concerns.

Overall Community Police Center Activities for FY 08-09:

Total Number of Walk-Ins Residents Assisted:	7,837
Total Number of Police Related Issues Addressed:	3,751
Total Number of Referrals to Other Departments:	1,314

d. Neighborhood Resource Center (NRC)

The City of Long Beach provides a resource for the community called the Neighborhood Resource Center (NRC) that assists neighborhood and community groups and individual residents with the tools, training and resources to improve their neighborhoods and build the capacity of their neighborhood groups to create meaningful neighborhood improvements. The NRC helps individual residents connect to their local neighborhood associations and start new ones in neighborhoods that need them. Staff provides training, guidance, technical neighborhood problem solving, and project and grant assistance to apply for grants and to develop and host neighborhood projects and events. Neighborhood groups have free use of a community meeting room and a photocopier to make free photocopies of newsletters and flyers to announce their meetings and events. Neighborhood groups can borrow supplies at no cost for block parties, neighborhood events, alley stenciling. Groups can borrow publications on a variety of subjects including property management, crime prevention, and urban forestry. The NRC hosts free workshops each month to assist neighborhood groups to improve their communities. Interest in workshop topics are voted on by neighborhood and community leaders from an on-line annual e-mail survey of the community. Popular subjects are developed into free workshops including “Meet the Funder” and “Grant Writing Basics”. The NRC shares grant announcements via e-mail to over 1,500 neighborhood and community leaders and provides free grant proposal preparation technical assistance to assist neighborhood groups to leverage neighborhood improvement funds from multiple sources. Neighborhood groups have used these

resources to win grants to plant hundreds of street trees, install public trash cans, create murals and public art, install artistic bicycle racks, and move and restore historic homes within their neighborhoods.

The NRC has a partnership agreement with Los Angeles County Bar Association's Dispute Resolution Services to provide free and low-cost mediation services to assist Long Beach residents, business owners and property owners to mediate disputes. Common disputes resolved include landlord/tenant and neighbor/neighbor conflicts that are resolved amicably without the need to utilize the court system.

D. OTHER ASSESSMENTS

1. ANTI-DISPLACEMENT AND RELOCATION

During the report period, the City of Long Beach did not utilize CDBG funds to undertake activities that resulted in the acquisition or demolition of any occupied real property. All housing rehabilitation was accomplished without the displacement of residents. If CDBG funded activities would have resulted in the displacement of households or businesses, the following steps would have been taken:

1. Fully inform eligible persons as to the availability of relocation benefits and assistance/ eligibility requirements, as well as the procedures for obtaining such benefits and assistance;
2. Determine the extent of the need of each eligible person for relocation assistance;
3. Assure eligible displaced residents that within a reasonable period of time prior to displacement, to the extent that it can be reasonably accomplished, there will be available comparable replacement dwellings sufficient in number and kind for and available to such eligible residents;
4. Provide current and continuing information on the availability, prices, and rentals of comparable sales and rental housing, and comparable commercial properties and locations, and as to security deposits, closing costs, typical down payments, interest rates, and terms for residential property in the area;
5. Assist each eligible displaced person to complete applications for payments and benefits;
6. Assist each eligible, displaced resident to obtain and move to a comparable replacement dwelling;
7. Assist each eligible, displaced business in obtaining and becoming established in a suitable replacement location with a minimum of delay and loss of earnings;
8. Provide any services required to insure that the relocation process does not result in different or separate treatment on account of race, color, religion, ancestry, national origin, sex, marital status or other

arbitrary circumstances. Such relocation process shall satisfy the requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Unruh Civil rights Act and the California Fair Housing Law;

9. Supply to eligible persons information concerning federal and state housing programs, disaster loan, and other programs administered by the Small Business Administration, and other federal or state programs offering assistance to displaced persons;
10. Provide other advisory assistance to eligible persons to minimize their hardships, such as counseling and referrals with regard to housing, financing, employment, training, health, and welfare.

2. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City has supported a comprehensive community outreach process to serve those individuals not falling within the "presumed beneficiaries" categories. We have marketed our programs to the entire low-income community by conducting door-to-door outreach in three languages. The City has also partnered with neighborhood and community groups to assist in the delivery of HUD funded programs. By using their credibility to help with outreach, we are serving many low-income families that might not otherwise utilize our services

3. ANTI-POVERTY STRATEGY

The 2008-2009 Action Plan identified strategies for reducing the number of persons living below the poverty level. The City of Long Beach provides resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

a. Housing and Employment

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.

- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects (Scherer Park and Pacific Coast Villas).

- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low income persons with AIDS/HIV

- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).

- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.

- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.

- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities).

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

b. Health, Human, and Social Issues

In addition to the services and resources above, the City of Long Beach manages numerous other programs addressing poverty and related health, human, and social issues. Some of these programs include:

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5 years of age who are at nutritional risk provided at six sites throughout the city through the citywide Federally funded Women, Infants, and Children (WIC) Program.

- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.

- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.

- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).

- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).

- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.

- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.

- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.

- "Brown Bag" food distribution, homeowner and renter assistance, utility tax exemption and refunds, FAME Taxi Vouchers, and Bus Tokens for low-income seniors and the disabled through the Department of Parks, Recreation, and Marine.

- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.

4. EFFORTS TO CARRY OUT PLANNED ACTIONS

a. Pursuit of Resources Indicated in the Consolidated Plan

The City of Long Beach's Consolidated Plan identified several resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources delineated in the plan:

- Community Development Block Grant (CDBG) Funding
- Emergency Shelter Grants (ESG) Funding
- HOME Investment Partnership Act (HOME) Funding.

The City also pursued other Federal, State, and County grants to assist in achieving the needs identified in the 2005 Consolidated Plan. Long Beach has access to a variety of federal, state, local, and private resources to achieve its housing and community development goals. Specific funding sources will be utilized based on the opportunities and constraints of each program. The table below summarizes the major sources of funding available to carry out housing activities in Long Beach, and provides information on local funding levels where applicable.

Financial Resources for Housing Activities:

Program Name	Description	Eligible Activities	Program Narrative
Cal Home Program	Grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase. Project loans for development of multi-unit and single-family homeownership projects.	• Homebuyer Assistance • New Construction (owner)	Awarded $5.1 million since 2004. Committed $3.6 million for mortgage assistance loans to first time homebuyers and $1.5 Million for owner-occupied single-family home rehabilitation loans.
Building Equity and Growth in Neighbor-hoods (BEGIN)	Grants to municipalities to make deferred-payment second mortgage loans in projects with affordability enhanced by local regulatory incentives or barrier reductions.	• Homebuyer Assistance	Awarded $1.3 million for the Olive Villas project.
Workforce Housing Reward Program	Grants to local governments that issue permits for deed-restricted, affordable rental and ownership housing.	• Local government reimbursement for affordable new construction	Awarded $603,596 in the 04 and 05 Grant Years. Earmarked for infrastructure improvements surrounding the Pacific City Lights Apartments
Redevelopment Housing Fund	State law requires that 20% of Redevelopment Agency funds be set aside for a wide range of affordable housing activities governed by State law. The Long Beach Redevelopment Agency generates approximately $12 million annually in Low/Mod Housing Funds.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $21.8 million in FY09 for the acquisition/ development of new rental and for sale properties.
Redevelopment Tax Allocation Bonds	In January 2005, the Long Beach Redevelopment Agency issued tax allocation bonds for the North, Central, West Beach, Poly High and Los Altos Redevelopment Project Areas. Approximately $50 million of net proceeds of the housing set-aside bonds will be contributed into the City's Housing Development Fund. Annually, $3.5 million in Low/Mod Housing Funds will be used to repay these bonds over a 35-year period.	• Acquisition • Rehabilitation • New Construction • Homebuyer Assistance	Committed $14.9 million for the acquisition/rehabilitation of properties in the Central and Washington School HAP Focus Areas, and $7 million for second mortgage assistance to moderate-income homebuyers of a new condominium.
Housing Trust Fund	A dedicated, annually renewable source of funding for the development and preservation of affordable housing.	• New Construction • Acquisition/ Rehab • Preservation • Homebuyer Assistance	Sources of Funds: 1) Transient Occupancy Tax (TOT) = $500,000 Annually – if available 2) Developer Contributions – Boeing = $250,000
Developer Contributions	Fees paid into the Long Beach Housing Development Fund by developers as a requirement during the development review process. While unable to precisely estimate future contributions, one major project (Boeing) has agreed to pay $3 million into the fund based on development phases.	• Any permissible use of the Housing Trust Fund	Designation as a source of income for the Housing Trust Fund

In addition to HOME funds to address housing affordability, severe overcrowding and to encourage owner-occupancy for Long Beach households with greatest needs, the City, through its Housing Action Plan and using Set-Aside and 2005 RDA Bond funds, is implementing the following projects:

Activities	Funding Sources	Affordable Units
New Construction - Ownership		
Meta Housing Long Beach Blvd/Anaheim St.	Set-Aside Estimate $6 Million	40 for sale condo units to moderate-income Households
Coronado West Side, 20th, Atlantic to Hill St.	Set-Aside and 2005 RDA Bond Funded. Est. $18 Million	48 for sale condo units to moderate income households
New Construction - Rental		
Lyon West Gateway 421 W. Broadway Ave.	Set-Aside $5.6 Million	26 rental units affordable to low-income households
Meta Housing Long Beach Blvd/Anaheim	Set-Aside $11 Million	67 rental units affordable to low-income senior households
Meta Housing 2355 Long Beach Blvd.	Set-Aside $9.86 Million	36 Rental units affordable to very low-, low-, and moderate-income households
Ramona Park Apts. Artesia Blvd.	$9.5 Million Set-Aside	60 rental units for very low- and low-income seniors
Homeownership		
Second Mortgage Assistance	$6.5 Million, Set-Aside $2.5 Million, CalHome $1.75 Million, HOME/ADDI $5.5 Million	54 Low-income borrowers, 12 moderate-income borrowers
Acquisition/ Rehabilitation		
Courtyard Apartments (scattered sites)	Set-Aside Funded $2.2 million	46 rental units affordable to very low- and low- income households
2642 E. Anaheim St.	Set-Aside 2.8 million est.	13 rental units for transition-aged youth

b. Fair and Impartial Provision of Certifications of Consistency

City of Long Beach granted Requests for Certifications of Consistency for HUD program in fair and impartial manner for applications by other entities.

c. Non-Hindrance of Consolidated Plan Implementation

City of Long Beach did not hinder Consolidated Plan implementation by action of willful inaction, nor did the City of Long Beach undertake actions that hindered the implementation of the approved Consolidated Plan.

5. FUNDS NOT USED FOR NATIONAL OBJECTIVES

All CDBG-funded programs and activities were designed to meet national objectives. As a result, all CDBG funds met national objectives and complied with overall benefit certification.

6. FINANCIAL

Total amount of loans (outstanding and principle balance):

- HOME – 397 loans totaling over $55,535,243.00
- CDBG – 195 loans totaling over $5,185,604.00

a. Amount Repaid (By Float-Funded Activity)

No activity was float-funded.

b. Property Sale Income (By Parcel)

There are no parcels acquired or improved with CDBG funds that are for sale.

7. PRIOR PERIOD ADJUSTMENTS

There were no prior period adjustments where reimbursement was made this reporting period for disallowed expenditures made in previous reporting periods.

8. LUMP SUM AGREEMENTS

No lump sum agreements were executed in the 2008-2009 program year.

APPENDIX 1 – FINANCIAL REPORT

A. CITY OF LONG BEACH FINANCIAL SUMMARY OF CAPER

Unspent But Committed Fund Balance Avail., 10/1/08 ***$12,169,483***

CDBG	B-07-MC-060522	$3,953,646
Home	M-05/06/07-MC-060518	$8,082,729
ESG	S-07-MC-060522	$133,109

Entitlement Grant- 10/01/08 (program year 2008 - 2009) ***$13,735,222***

CDBG	B-08-MC-060522	$8,654,215
Home	M-08-MC-060518	$4,696,894
ADDI		$0
ESG	S-08-MC-060522	$384,113

Program Income During Reporting Period ***$1,322,358***

CDBG	B-08-MC-060522	$767,456
Home	M-08-MC-060518	$554,901
ADDI		$0
ESG		$0

Total Funds Available For Use During This Reporting Period ***$27,227,063***

Total Expenditure ***$22,456,956***

CDBG	B-07/08-MC-060522	$10,212,650
Home	M-05/06/07/08-MC-060518	$11,827,545
ADDI		$0
ESG	S-07/08-MC-060522	$416,762

Unspent But Committed Fund Balance ***$4,771,029***

CDBG	B-08-MC-060522	$3,163,590
Home	M-08-MC-060518	$1,506,979
ADDI		$0
ESG	S-08-MC-060522	$100,460

B. CDBG TIMELINESS EXPENDITURE CALCULATION

City of Long Beach CDBG Timeliness Expenditure Calculation

Under a HUD provision a grantee (City of Long Beach) must expend funding in a timely manner. This is determined by calculating the unspent grant funds 60 days prior to end of grantees program year. The available amount cannot exceed 150% of the annual grant.

The following calculates the City of Long Beach's timeliness expenditure of funds:

Total Funds Available at the Beginning of Grant Year*	Total Expenditure at the End of Grant Year	Unexpended Balance
$13,376,365	$10,212,650	$3,163,715

City of Long Beach's 2008 - 2009 Grant Year CDBG Grant Entitlement = $8,654,215.00

Unspent Funds	<=1.5	$3,163,715	0.37
CDBG Grant Amount		$8,654,215	

The above test shows that the City is expending grant funds in a timely manner. While HUD's provision allows a grantee to have a balance of unspent funds up to 150% of the yearly grant, the City of Long Beach carryover was only 37% of the annual grant.

***Note:** This figure is composed of carryover funds from 2007 grant year, 2008-grant year program income and 2008 grant year entitlement.

C. CDBG PUBLIC SERVICE ACTIVITIES AND CAP CALCULATION

Public Services (PS) Activities & Cap Calculation

GY 06 Expenditures in IDIS for Public Services	Activity #	Expenditure
Neighborhood Police Centers	2161	156,582
Neighborhood Resource Center	2165	137,484
Neighborhood Leadership Training Program	2200	20,192
Multi Service Center	2413	100,000
Graffiti Removal Program	2166	225,000
Afterschool & Weekend Recreation	2168	402,305
Mobile Recreation Program	2169	50,000
Mural Beautification Project	2167	91,000
NIS Public Services	2164	33,885
Social Services Grant Program	Various	148,416
	Total	**$ 1,364,864**

		FY '09
1)	GRANT Year 07 Program Income	862,573
2)	Grant Year 08 - 09 Entitlement	8,654,215
3)	Total for Calculation (item 1 plus item 2)	9,516,788
	Total Available for Public Service Activities (15% of item 3)	**$1,427,518**

Total PS Cap	1,427,518
Unliquidated Obligation at the End of Current Year	-
GY 08- 09 Public Service Expenditure	1,364,864
Public Service Percentage	**14.34%**

D. CDBG ADMINISTRATION/ PLANNING CAP CALCULATION (20% LIMIT)

Administrative & Planning (AP) CAP Calculation (20% Limit)

FY '08 Expenditure in IDIS for AP	Activity #	Expenditure
Planning and Administration	2198	1,472,059.36
Fair Housing Services	2196	86,288.06
Citizen Participation	2197	78,018.72
Homeless Services Coordination	2199	120,156.00
	Total	**$1,756,522.14**

	FY '08
2008-09 Program Year Income	767,456.49
2008-09 Program Year Entitlement	8,654,215.00
Total for Calculation	9,421,671.49
Total Available for AP Cost (20%)	**$1,884,334.30**

Total AP CAP	1,884,334
FY 09 AP Expenditure	1,756,522
Percentage	**18.64%**

E. CDBG PROGRAM INCOME RECEIVED

FY 2007 - 08 CDBG PROGRAM INCOME SUMMARY

Rehabilitation: Homeowner's Rehabilitation Prog	
Loan Principal/Interest Payments	$217,773
Miscellaneous	438
Program Administration	
Loan Principal/Interest Payments	0
Miscellaneous	419,940
Economic Development Loan Program	
Job Creation Loan Principal/Interest Payments	24,526
Job Creation Miscellaneous	333
Microenterprise Loan Principal/Interest Payments	4,044
Microenterprise Miscellaneous	0
LB Business Revolving Loan Principal/Inter Payment	35,388
LB Business Revolving Miscellaneous	72
Long Beach Area CDC	
Loan Principal/Interest Payments	13,619
Miscellaneous	1,417
Others	
Reimbursements From Various Programs	50,955
Current Year PI Total	**768,504**

F. HOME INVESTMENT PARTNERSHIP ACT – TOTAL GRANT

HOME Investment Partnership Act - Total Grant

	IDIS EXP
MULTI FAMILY RESIDENTIAL REHABILITATION	4,201,660.55
CHDO – MULTIFAMILY RESIDENTIAL REHABILITATION	52,131.17
SINGLE-FAMILY RESIDENTIAL REHABILITATION	1,702,494.73
TENANT BASED RENTAL ASSISTANCE	220,442.00
2ND MORTGAGE ASSISTANCE – FIRST TIME HOME BUYERS	4,701,417.35
ADMINISTRATION FOR ALL RESIDENTIAL REHABILITATION PROGRAMS	949,398.70

HOME GRANT TOTAL EXPENDITURES 10/1/08 TO 9/30/09	**11,827,544.50**

G. HOME LEVERAGING RESOURCES

LEVERAGING RESOURCES

MULTI-FAMILY RESIDENTIAL REHABILITATION

Project Title	Address	# of Units	Activity #	Funding Source	10/1/08-9/30/09 IDIS Exp	Status	10/1/08-9/30/09 Funds Expended	LIHTC funds In Project
DECRO GAMMA	1000 ORANGE AVE.	19	1400	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	745 ALAMITOS AVE	44	1437	HOME & LIHTC	$ 44,800.00	OP	$ 44,800.00	
DECRO GAMMA	1060 LIME STREET	16	1440	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	1855 CEDAR AVE.	42	1568	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	842 CERRITOS AVE.	23	1569	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	6371 LINDEN AVE.	24	1570	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	854 MARTIN LUTHER KING	16	1571	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	6185 LINDEN AVENUE	18	1572	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	1034 ALAMITOS AVE.	30	1573	HOME & LIHTC	$ 666.47	OP	$ 666.47	
CLIFFORD BEERS HOUSING	530 ELM ST	17	1586	HOME & SET-ASIDE	$ -	OP	$ -	
DECRO GAMMA	1843-1849 CEDAR AVE	32	1638	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	3281-3283 E. ARTESIA BLVD	36	1639	HOME & LIHTC	$ 666.47	OP	$ 666.47	
DECRO GAMMA	1070 MARTIN LUTHER KING	20	1695	HOME & LIHTC	$ 666.47	OP	$ 666.47	
		337		**GRAND TOTAL**	**$ 52,131.17**		**$ 52,131.17**	

OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT

Multi-family Residential Rehabilitation CHDO Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	No. of Units	10/1/08-9/30/09 IDIS Expenditures	Accomplishment		IDIS Status
1400	2003	10	CHDO-Multi Family	DECRO GAMMA	1000 ORANGE AVE.	19	$ 666.47	0	H	CP 09/29/2009
1437	2003	10	CHDO-Multi Family	DECRO GAMMA	745 ALAMITOS	44	$ 44,800.00	0	H	CP 09/29/2009
1440	2003	10	CHDO-Multi Family	DECRO EPSILON	1060 LIME STREET	16	$ 666.47	0	H	CP 09/30/2009
1568	2003	10	CHDO-Multi Family	DECRO GAMMA	1855 Cedar	42	$ 666.47	0	H	CP 09/29/2009
1569	2003	10	CHDO-Multi Family	DECRO GAMMA	842 Cerritos	23	$ 666.47	0	H	CP 09/29/2009
1570	2003	10	CHDO-Multi Family	DECRO GAMMA	6371 Linden	24	$ 666.47	0	H	CP 09/29/2009
1571	2003	10	CHDO-Multi Family	DECRO GAMMA	854 Martin Luther King, Jr.	16	$ 666.47	0	H	CP 09/29/2009
1572	2003	10	CHDO-Multi Family	DECRO GAMMA	6185 Linden Ave.	18	$ 666.47	0	H	CP 09/29/2009
1573	2003	10	CHDO-Multi Family	DECRO GAMMA	1034 Alamitos Ave.	30	$ 666.47	0	H	CP 09/29/2009
1586	2003	10	CHDO-Multi Family	Clifford Beers Housing	530 Elm Street	11	$ -	0	H	CP 09/29/2009
1638	2005	3	CHDO-Multi Family	DECRO GAMMA	1843 Cedar	32	$ 666.47	0	H	CP 09/30/2009
1639	2005	3	CHDO-Multi Family	DECRO GAMMA	3281 E. Artesia	36	$ 666.47	0	H	CP 09/30/2009
1695	2005	3	CHDO-Multi Family	Decro Gama	1070 Martin Luther King	20	$ 666.47	0	H	CP 09/30/2009
					TOTAL	**331**	**$ 52,131.17**	**0***	units	

* All the units were completed and reported on prior year.

Multi-Family Residential New Construction EN Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	No. of Units	10/1/08-9/30/09 IDIS Expenditures	Accomplishment		IDIS Status
1365	2003	11	Multi-Family	EFFECTIVE HOUSING SOLUTIONS,LLC	1601 PACIFIC AVE.	11	$ 1,153.32	0*	H	CP 09/29/2009
1892	2006	4	Multi-family	CENTURY HOUSING	2112-2200 WILLARD ST.	47	$ 3,318,731.02	0	H	OP
					TOTAL	**58**	**$ 3,319,884.34**	**0**	units	

* All the units were completed and reported on prior year.

OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Multi-family Residential Rehabilitation EN Funds

IDIS Activity #	IDIS Program Year	IDIS Project ID	Type of Project	BORROWER	Property	No. of Units	10/1/08-9/30/09 IDIS Expenditures	Accomplishment		IDIS Status
2069	2007	20	MF	BARNCARD, JAMES	442 CEDAR AVE.	22	$ 168,236.82	0	H	OP
2135	2007	20	MF	KIRKPATRICK, TOMMIE	2240 OLIVE AVE.	2	$ 75,959.04	2	H	CP 08/06/2009
2150	2007	20	MF	ROJERO, HECTOR	633 W. 5TH STREET	6	$ 535,119.36	0	H	OP
2423	2008	20	MF	DALBEY, ROMALEE	547 Dayman St	10	$ 102,460.99	0	H	OP
					TOTAL	**40**	**$ 881,776.21**	**2**	units	

Projects		Amount	Units	
Multi- Family Rehab CHDO CR Funds		$ 52,131.17	331	Completed
Multi Family Rehab from ENM Funds	$ -	$ 75,959.04	2	Completed
Multi Family Rehab from ENM Funds		$ 4,125,701.51	96	Underway
	GRAND TOTAL	**$ 4,253,791.72**	**429**	

OP = Budgeted or Underway CP = Completed
LIHTC = Low income housing tax credit

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/07-9/30/08 IDIS Expenditures	Accomplish-ment		IDIS Status
1264	2002	17	SFR	KRIPAL, LANA	168 E. 60TH ST.	$ -	1	H	CP 06/24/2009
1507	2003	10	SFR	FAULKNER , DENISE	440 CHERRY AVE	$ -		H	OP
1581	2004	28	SFR	ROGERS, LAUREN	464 E. 51ST STREET	$ 24,009.00	1	H	CP 09/29/2009
1656	2005	2	SFR	PERCY, ISAAC	454 E. NORTON STREET	$ -		H	OP
1793	2006	3	SFR	ELLIS, GRAY	1617 E. POPPY ST.	$ -	1	H	CP 08/12/2009
1794	2006	3	SFR	DAVID, STELLA	1143 EAST SALT LAKE	$ 41,000.00	1	H	CP 08/12/2009
1860	2006	3	SFR	CASTILLO, CARLOS	5450 N. PARAMOUNT BLVD.	$ -	1	H	CP 08/12/2009
1861	2006	3	SFR-MB	SHEWELL, ALMA	6264 MARINA VIEW DR.	$ -	1	H	CP 08/12/2009
1862	2006	3	SFR	HERNANDEZ, MARY	2426 HAYES AVE.	$ -	1	H	CP 08/12/2009
1867	2006	3	SFR-MB	JOHNS, WINNONA	6242 SEABREEZE	$ -	1	H	CP 08/12/2009
1874	2006	3	SFR	JONES, ROSALINE	1062 E. SALT LAKE ST	$ -	1	H	CP 08/12/2009
1898	2006	6	SFR	CHAVEZ, MARIA	3129 OREGON AVE.	$ -	1	H	CP 09/30/2009
1913	2006	3	SFR-MB	ATWATER, GEORGE	6236 BEACHCOMBER	$ -	1	H	CP 08/12/2009
1921	2006	3	SFR	BARNETT, TERRENCE& CELIA	167 ARLINGTON STREET	$ 11,504.66	1	H	CP 09/09/2009
1992	2007	19	SFR	GARCIA, FELISE	235 TERMINO AVENUE #5	$ -		H	OP
2003	2007	19	SFR-MB	de BOURBON, YVETT D.	5450 PARAMOUNT BLVD. #18	$ -	1	H	CP 08/12/2009
2006	2007	19	SFR	ANCTIL, RONALD & JUDITH	5450 PARAMOUNT #147	$ 100.00	1	H	CP 09/30/2009
2008	2007	19	SFR-MB	JIMINEZ, CAROL	3595 SANTA FE #174	$ -	1	H	CP 08/12/2009
2048	2007	19	SFR	BANDA, PAULA	2890 DAISY AVE.	$ -	1	H	CP 08/12/2009
2055	2007	19	SFR-MB	GRIDER, SHARON	5450 PARAMOUNT #170	$ -	1	H	CP 09/30/2009
2067	2007	19	SFR	JONES, FELICIA & ANTONIO	1828 OLIVE AVENUE	$ 4,451.26	1	H	CP 09/30/2009
2070	2007	19	SFR	MAGEE, MILDRED	1038 BEACH	$ -	1	H	CP 08/12/2009
2079	2007	19	SFR-MB	STEILEN, DEBORAH	300 E. ARBOR #15	$ 50.00		H	OP
2080	2007	19	SFR	GONZALEZ, KELLY	5497 MYRTLE AVE.	$ 84.00		H	OP
2085	2007	19	SFR	ANDERSON, CRIS	1011 E. 71ST STREET	$ 503.14	1	H	CP 09/09/2009
2093	2007	19	SFR-MB	HENDRIX, ALICE	4917 HOLLY AVE.	$ 9,900.00		H	OP
2094	2007	19	SFR-MB	MORRISON, KATIE	4883 GULF AVE.	$ 10,022.00	1	H	CP 08/12/2009
2095	2007	19	SFR-MB	SCHJEDERUP, MAVIS	5450 PARAMOUNT #67	$ 99.00	1	H	CP 08/12/2009

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/07-9/30/08 IDIS Expenditures	Accomplish-ment		IDIS Status
2097	2007	19	SFR-MB	DUKE, EDDIE JUNE	6241 E. SEABREEZE DR.	$ 50.00	1	H	CP 09/30/2009
2098	2007	19	SFR-MB	LUCRAFT, HOWARD	6242 CYRSTAL COVE	$ 99.00		H	OP
2100	2007	19	SFR	SYMONDS, APRIL	1413 ARGONNE AVE.	$ 5,267.00	1	H	CP 08/24/2009
2101	2007	19	SFR	VILLARIN, LAURENCE	1910 E. HARDING ST.	$ 56,012.76	1	H	CP 09/30/2009
2102	2007	19	SFR	JONES (DUKE), ALISHA	310 E. PLYMOUTH ST.	$ 35,032.00	1	H	CP 09/30/2009
2106	2007	19	SFR	JOHNSON, JANE	6040 FALCON AVE.	$ 24,962.98	1	H	CP 08/13/2009
2107	2007	19	SFR	SMITH, BRENDA	6391 RAHN AVE.	$ 14,774.50	1	H	CP 09/30/2009
2109	2007	19	SFR-MB	JAMISON, PARATHA	5450 PARAMOUNT #34	$ 82.00	1	H	CP 09/30/2009
2120	2007	19	SFR-MB	MARTINEZ, JUAN	3595 SANTA FE #10	$ 5,130.66	1	H	CP 09/30/2009
2124	2007	19	SFR	MANLEY, EDWARD	5842 MYRTLE AVENUE	$ 59,953.14	1	H	CP 08/24/2009
2125	2007	19	SFR	REEVES, WILLIE & HAZEL	6916 WHITE AVENUE	$ 44,701.97	1	H	CP 09/09/2009
2130	2007	19	SFR-MB	JOHNSON, JOANNE	4887 GULF AVE.	$ 7,573.00	1	H	CP 09/09/2009
2133	2007	19	SFR	NGUYEN, KIM	348 HULLETT ST	$ 50,095.52	1	H	CP 09/30/2009
2134	2007	19	SFR	FARFAN, EVA	19 W. MOUNTAIN VIEW	$ 58,390.00	1	H	CP 09/30/2009
2136	2007	19	SFR	CHAVIS, CHARLES	2033 CASPIAN AVE	$ 34,052.14	1	H	CP 08/06/2009
2137	2007	19	SFR	CAMPBELL, CAREY	2661 SAN FRANCISCO AVE.	$ 19,607.08		H	OP
2138	2007	19	SFR-MB	GONZALES, ROBERTO	400 E. ARBOR ST. #27	$ 9,950.00	1	H	CP 09/30/2009
2139	2007	19	SFR-MB	EASLEY,SHARON	5450 PARAMOUNT #47	$ 15,113.00	1	H	CP 09/30/2009
2140	2007	19	SFR-MB	LUCRAFT, HOWARD	6242 CRYSTAL COVE DRIVE	$ 14,950.00	1	H	CP 09/30/2009
2146	2007	19	SFR	BUTLER, MARY	364 E. JANICE ST.	$ 59,494.14	1	H	CP 08/06/2009
2154	2007	19	SFR	REUTGEN, ARLENE	5113 CORALITE STREET	$ 34,310.34		H	OP
2162	2007	19	SFR	HAYES, MONA	2710 STANBRIDGE	$ 19,098.76	1	H	CP 09/30/2009
2163	2007	19	SFR	BARCH, VIRGINIA	4201 WALNUT	$ 20,353.00		H	OP
2217	2008	23	SFR	CABIGLIO, JOSIE	5416 EBELL	$ 33,366.77	1	H	CP 08/13/2009
2219	2008	23	SFR	ANDERSON, JOHN&LUCINA	5536 MYRTLE AVE	$ 58,229.76	1	H	CP 08/13/2009
2220	2008	23	SFR-MB	HARRIS, WAYNE	529 PALI DRIVE	$ 11,400.00	1	H	CP 08/13/2009
2236	2008	23	SFR	ASHTON,HARRY	2910 CASPIAN	$ 52,644.00	1	H	CP 09/30/2009
2244	2008	23	SFR-MB	HARRISON, CHARLES	303 N. SANDPIPER	$ 15,056.00	1	H	CP 08/13/2009
2250	2008	23	SFR	LAWSON, DARRELL	5450 PARAMOUNT #173	$ 10,448.00	1	H	CP 08/13/2009
2251	2008	23	SFR	RUIZ, DORIS	611 OBISPO AVE.	$ 59,617.00	1	H	CP 10/01/2009
2259	2008	23	SFR-MB	JOHNSON, RAYMOND	5450 PARAMOUNT #48	$ 15,025.00	1	H	CP 10/01/2009
2260	2008	23	SFR	BURTON, LILLIE T	265 W 68TH STREET	$ 28,501.50	1	H	CP 10/22/2009
2288	2008	23	SFR-MB	HERNANDEZ, RAUL	6665 LONG BEACH BLVD. G3	$ 14,956.00		H	OP

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
Single-Family Residential Rehabilitation

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/07-9/30/08 IDIS Expenditures	Accomplish-ment		IDIS Status
2289	2008	23	SFR-MB	HAWLEY-MCGRATH, JOAN	6257 MARINA VIEW	$ 9,900.00	1	H	CP 08/24/2009
2290	2008	23	SFR	ROBLES, JOSE	820 W> BURNETT	$ 50,007.76	1	H	CP 09/30/2009
2295	2008	23	SFR	DE LEON, ALEXANDER	100 E.PLATT STREET	$ 23,199.34		H	OP
2296	2008	23	SFR-MB	DURAN, ROGELIO	3565 SANTA FE #62	$ 14,900.00	1	H	CP 09/30/2009
2306	2008	23	SFR-MB	MARTINEZ-BARRERA	3595 SANTA FE #296	$ 14,925.00		H	OP
2313	2008	23	SFR-MB	REESER, ROBERT	4840 HOLLY AVE	$ 9,900.00		H	OP
2314	2008	23	SFR	RANGEL, GEORGE	5702 GOSSAMER	$ 59,730.00	1	H	CP 09/30/2009
2315	2008	23	SFR	GARNICA, ANGEL	2130 W. CANTON	$ 80,526.45		H	OP
2320	2008	23	SFR-MB	JONES, FRANCIS	6239 E. GOLDEN SANDS	$ 14,936.00		H	OP
2326	2008	23	SFR	MACHADO, EDUARDO	3430 TULANE AVE.	$ 18,554.65		H	OP
2331	2008	23	SFR	DAVIS, ERIC	332 E. 10TH	$ 59,956.00		H	OP
2341	2008	23	SFR	FRENCH, MARY	3526 CARFAX AVE.	$ 31,836.16		H	OP
2345	2008	23	SFR-MB	GARRISON, MARGARET	4921 HOLLY #136	$ 9,495.00	1	H	CP 09/30/2009
2352	2008	23	SFR-MB	BENEDICT, MARGARET	4835 GULF	$ 14,900.00	1	H	CP 09/30/2009
2357	2008	23	SFR-MB	KEITHLEY, EDNA	4909 HOLLY #132	$ 9,900.00	1	H	CP 09/30/2009
2370	2008	23	SFR	LABOUNTY, SHANNON	4660 GRISHAM	$ 44,440.00		H	OP
2379	2008	23	SFR	PAWELCZAK, EDWARD	3364 Hackett	$ 34,694.00		H	OP
2380	2008	23	SFR	LOUFLER, BARBARA	1380 Grand Ave.	$ 33,773.34		H	OP
2383	2008	23	SFR	REIF, JERRY	1615 SOUTH	$ 19,700.00		H	OP
2390	2008	23	SFR-MB	KAISER, BETTY	5450 PARAMOUNT #29	$ 14,750.00		H	OP
2409	2008	23	SFR	ANDERSON, DARLENE	1033 ALAMITOS	$ 30,597.16		H	OP
2410	2008	23	SFR	BRANT, STEPHEN	1509 POINSETTIA	$ 33,340.96		H	OP
2411	2008	23	SFR	MESSERSMITH, DONALD	3240 CONQUISTA	$ 19,368.66		H	OP
2412	2008	23	SFR	BASTEDO, MARGIE	1364 ARGONNE	$ 23,196.50		H	OP
2414	2008	23	SFR-MB	CAMACHO, DAVID	3595 SANTA FE #93	$ 7,450.00		H	OP
2424	2008	23	SFR	TOBON, LUIS	2113 Lemon Ave	$ 18,802.00		H	OP
2425	2008	23	SFR	STOCKMAN, LUCILLE	4728 Walnut Ave.	$ 9,695.67		H	OP
				TOTAL		**$ 1,702,494.73**			
				TOTAL UNITS COMPLETED			57		
				TOTAL UNITS UNDERWAY			28		
				TOTAL UNITS			**85**		

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

H. HOME FINANCIAL REPORT BY PROJECT (continued)

TENANT BASED RENTAL ASSISTANCE (TBA)

IDIS #	PROGRAM YEAR	CPS PROJECT #	PROJECT TYPE	TENANTS	10/1/08-9/30/09 IDIS EXPENSES	ACCOMPLISH-MENTS		IDIS STATUS
1927	2007	21	TBA	3 HOUSEHOLDS	$ 17,108.00	0	H	OP
2000	2007	21	TBA	TBA-BATTLE	$ -	1	H	Cancelled
2114	2007	21	TBA	TBA-MCFERSON	$ -	1	H	CP 09/09/2009
2115	2007	21	TBA	TBA-PEREZ	$ -	1	H	CP 09/09/2009
2116	2007	21	TBA	TBA-LOWE	$ -	1	H	CP 09/09/2009
2117	2007	21	TBA	TBA-MOBLEY	$ -	1	H	CP 09/09/2009
2118	2007	21	TBA	TBA-SMITH	$ -	1	H	CP 09/09/2009
2119	2007	21	TBA	TBA-MCDANIEL	$ 2,190.00	1	H	CP 09/09/2009
2121	2007	21	TBA	TBA_ROBERTSON	$ 2,200.00	1	H	CP 09/09/2009
2122	2007	21	TBA	TBA-FOSTER	$ 1,150.00	1	H	CP 09/09/2009
2126	2007	21	TBA	TBA-PARNELL	$ 2,000.00	1	H	CP 09/09/2009
2127	2007	21	TBA	TBA-JEMMOTT	$ 1,500.00	1	H	CP 09/09/2009
2128	2007	21	TBA	TBA-WILBORN	$ 1,350.00	1	H	CP 09/09/2009
2129	2007	21	TBA	TBA-GRISWOLD	$ 2,100.00	1	H	CP 09/09/2009
2131	2007	21	TBA	TBA-GAFFNEY	$ 1,190.00	1	H	CP 09/09/2009
2132	2007	21	TBA	TBA-WILLIAMS	$ 1,500.00	1	H	CP 09/09/2009
2141	2007	21	TBA	TBA-GOINS	$ 1,150.00	1	H	CP 09/09/2009
2142	2007	21	TBA	TBA-DUBBERKE	$ 1,350.00	1	H	CP 09/09/2009
2143	2007	21	TBA	TBA-PAUNKOR	$ 2,300.00	1	H	CP 09/09/2009
2144	2007	21	TBA	TBA-WEATHERSPOON	$ 1,600.00	1	H	CP 09/09/2009
2145	2007	21	TBA	TBA-MARSAW	$ 1,600.00	1	H	CP 09/09/2009
2147	2007	21	TBA	TBA-ROBINSON	$ 1,675.00	1	H	CP 09/09/2009
2148	2007	21	TBA	TBA-DOLAN	$ 2,375.00	1	H	CP 09/09/2009
2149	2007	21	TBA	TBA-2 HOUSEHOLDS	$ 12,776.00	0	H	OP
2151	2007	21	TBA	TBA-WIGGINS	$ 2,100.00	1	H	CP 09/09/2009
2152	2007	21	TBA	TBA-BUCHA	$ 1,990.00	1	H	CP 09/09/2009
2153	2007	21	TBA	TBA-GIBSON	$ 1,750.00	1	H	CP 09/09/2009
2204	2008	25	TBA	TBA-22 HOUSEHOLDS	$ 26,870.00	0	H	OP
2205	2008	25	TBA	TBA-QUENTELLA	$ 1,540.00	1	H	CP 09/09/2009
2206	2008	25	TBA	TBA-HARRIS	$ 1,600.00	1	H	CP 09/09/2009
2207	2008	25	TBA	TBA-MARQUEZ	$ 1,295.00	1	H	CP 09/09/2009
2208	2008	25	TBA	TBA-BAUTISTA	$ 1,300.00	1	H	CP 09/09/2009
2214	2008	25	TBA	TBA-JACKSON	$ 2,000.00	1	H	CP 09/09/2009
2215	2008	25	TBA	TBA-HUNTER	$ 1,790.00	1	H	CP 09/09/2009
2216	2008	25	TBA	TBA-HARRIS	$ 1,600.00	1	H	CP 09/09/2009
2218	2008	24	TBA	TBA-FLUKE	$ 1,160.00	1	H	CP 09/09/2009
2238	2008	25	TBA	TBA-VOLPE	$ 1,600.00	1	H	CP 09/09/2009
2239	2008	25	TBA	TBA-CAMARA	$ 1,600.00	1	H	CP 09/09/2009
2240	2008	25	TBA	TBA-SMITH	$ 1,350.00	1	H	CP 09/09/2009

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	PROJECT TYPE	TENANTS	10/1/08-9/30/09 IDIS EXPENSES	ACCOMPLISH-MENTS		IDIS STATUS
2241	2008	25	TBA	TBA-CLARK	$ 1,550.00	1	H	CP 09/09/2009
2242	2008	25	TBA	TBA-GRIFFIN	$ 1,850.00	1	H	CP 09/09/2009
2243	2008	25	TBA	TBA-WALTON	$ 2,400.00	1	H	CP 09/09/2009
2245	2009	25	TBA	TBA-HEARN	$ 1,350.00	1	H	CP 09/09/2009
2246	2008	25	TBA	TBA-BREWER	$ 1,930.00	1	H	CP 09/09/2009
2247	2008	25	TBA	TBA-GRIME	$ 1,430.00	1	H	CP 09/09/2009
2248	2008	25	TBA	TBA-MCMILLER	$ 1,150.00	1	H	CP 09/09/2009
2252	2008	25	TBA	TBA-TURNER	$ 1,500.00	1	H	CP 09/09/2009
2253	2008	25	TBA	TBA-ROWLAND	$ 1,300.00	1	H	CP 09/09/2009
2254	2008	25	TBA	TBA-BREWER	$ 1,300.00	1	H	CP 09/09/2009
2255	2008	25	TBA	TBA-ROSS	$ 1,370.00	1	H	CP 09/09/2009
2282	2008	25	TBA	TBA-ALEXANDER	$ 1,250.00	1	H	CP 09/09/2009
2283	2008	25	TBA	TBA-LINDERMAN	$ 1,940.00	1	H	CP 09/09/2009
2284	2008	25	TBA	TBA-STANLEY	$ 1,550.00	1	H	CP 09/09/2009
2285	2008	25	TBA	TBA-WILSON	$ 2,200.00	1	H	CP 09/09/2009
2292	2008	25	TBA	TBA-COOK	$ 2,300.00	1	H	CP 09/09/2009
2293	2008	25	TBA	TBA-SHAW	$ 1,050.00	1	H	CP 09/09/2009
2294	2008	25	TBA	TBA-PATTERSON	$ 1,700.00	1	H	CP 09/09/2009
2299	2008	25	TBA	TBA-HAYES	$ 2,600.00	1	H	CP 09/09/2009
2300	2008	25	TBA	TBA-JOHNSON	$ 1,300.00	1	H	CP 09/09/2009
2301	2008	25	TBA	TBA-LARSON	$ 1,990.00	1	H	CP 09/09/2009
2302	2008	25	TBA	TBA-COOKE	$ 3,000.00	1	H	CP 09/09/2009
2303	2008	25	TBA	TBA-JOSEPH	$ 1,200.00	1	H	CP 09/09/2009
2304	2008	25	TBA	TBA-CALDERA	$ 2,000.00	1	H	CP 09/09/2009
2309	2008	25	TBA	TBA- ALO	$ 1,785.00	1	H	CP 09/09/2009
2310	2008	25	TBA	TBA- SIMONET	$ 950.00	1	H	CP 09/09/2009
2316	2008	25	TBA	STEVENSON, MARY	$ 968.00	1	H	CP 09/09/2009
2317	2008	25	TBA	RICHMOND, RITA	$ 1,300.00	1	H	CP 09/09/2009
2318	2008	25	TBA	DAVIS, DIANE	$ 1,550.00	1	H	CP 09/09/2009
2319	2008	25	TBA	WICK, THOMAS	$ 1,090.00	1	H	CP 09/09/2009
2322	2008	25	TBA	TBA-HOWARD	$ 680.00	1	H	CP 09/09/2009
2323	2009	25	TBA	TBA-FREQUEZ	$ 500.00	1	H	CP 09/09/2009
2332	2008	25	TBA	TBA-FLETCHER	$ 1,000.00	1	H	CP 09/09/02009
2333	2008	25	TBA	TBA-GARLAND	$ 950.00	1	H	CP 09/09/02009
2334	2008	25	TBA	TBA-SYLVESTER	$ 1,000.00	1	H	CP 09/09/02009
2335	2008	25	TBA	TBA-HOWARD	$ 2,000.00	1	H	CP 09/09/02009
2336	2008	25	TBA	TBA-MARTIN	$ 750.00	1	H	CP 09/09/02009
2337	2008	25	TBA	TBA-BOLTON	$ 900.00	1	H	CP 09/09/02009
2338	2008	25	TBA	TBA-GABRIEL	$ 925.00	1	H	CP 09/09/02009
2339	2008	25	TBA	TBA-STARKS	$ 1,090.00	1	H	CP 09/09/02009
2346	2008	25	TBA	TBA-PRICE	$ 1,200.00	1	H	CP 09/09/02009

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	PROJECT TYPE	TENANTS	10/1/08-9/30/09 IDIS EXPENSES	ACCOMPLISH-MENTS		IDIS STATUS
2347	2008	25	TBA	TBA-JOHNSON	$ 500.00	1	H	CP 09/09/02009
2348	2008	25	TBA	TBA-JACKSON	$ 1,792.00	1	H	CP 09/09/02009
2349	2008	25	TBA	TBA-HUBRECHT	$ 975.00	1	H	CP 09/09/02009
2350	2008	25	TBA	TBA-CORADO	$ 1,850.00	1	H	CP 09/09/02009
2351	2008	25	TBA	TBA-ORTIZ	$ 900.00	1	H	CP 09/09/02009
2355	2008	25	TBA	TBA-MEEHAN	$ 1,650.00	0	H	
2360	2008	25	TBA	TBA-DICKERSON	$ 1,350.00	0	H	
2361	2008	25	TBA	TBA-DANIELS	$ 900.00	0	H	
2362	2008	25	TBA	TBA-COLEMAN	$ 1,000.00	0	H	
2363	2008	25	TBA	TBA-CHAPMAN	$ 700.00	0	H	
2364	2008	25	TBA	TBA-CALANAN	$ 1,500.00	0	H	
2365	2008	25	TBA	TBA-GARCIA	$ 1,050.00	0	H	
2366	2008	25	TBA	TBA-WALLS	$ 1,500.00	0	H	
2371	2008	25	TBA	TBA-BREWER	$ 1,450.00	0	H	
2372	2008	25	TBA	TBA-COULTER	$ 900.00	0	H	
2373	2008	25	TBA	TBA-HARRISON	$ 500.00	0	H	
2374	2008	25	TBA	TBA-FORTE	$ 900.00	0	H	
2375	2008	25	TBA	TBA-ANDERSON	$ 900.00	0	H	
2376	2008	25	TBA	TBA-MCCREE	$ 1,000.00	0	H	
2377	2008	25	TBA	TBA-STARKEY	$ 1,828.00	0	H	
2378	2008	25	TBA	TBA-PERSON	$ 1,295.00	0	H	
2384	2008	25	TBA	TBA-WALSH	$ 1,000.00	0	H	
2385	2008	25	TBA	TBA-MARQUEZ	$ 1,000.00	0	H	
2386	2008	25	TBA	TBA-JACKSON	$ 1,000.00	0	H	
2387	2008	25	TBA	TBA-KENDRICK	$ 1,100.00	0	H	
2388	2008	25	TBA	TBA-BELL	$ 900.00	0	H	
2389	2008	25	TBA	TBA-PINKNEY	$ 1,800.00	0	H	
2392	2008	25	TBA	TBA-SANDERS	$ 975.00	0	H	
2393	2008	25	TBA	TBA-STIGGERS	$ 975.00	0	H	
2394	2008	25	TBA	TBA-LEAKS	$ 1,600.00	0	H	
2395	2008	25	TBA	TBA-IAMALEAVA	$ 860.00	0	H	
2398	2008	25	TBA	TBA-Aurelia White	$ 1,250.00	0	H	
2399	2008	25	TBA	TBA-Howard Proctor	$ 2,000.00	0	H	
2400	2008	25	TBA	TBA-Kathleen Morgan	$ 1,500.00	0	H	
2401	2008	25	TBA	TBA-Gary Hershberger	$ 900.00	0	H	
2402	2008	25	TBA	TBA-Dorothy Diggs	$ 900.00	0	H	
2403	2008	25	TBA	TBA-Chalay Parris	$ -	0	H	
2404	2008	25	TBA	TBA-Marian Kemper	$ 2,585.00	0	H	

H. HOME FINANCIAL REPORT BY PROJECT (continued)

IDIS #	PROGRAM YEAR	CPS PROJECT #	PROJECT TYPE	TENANTS	10/1/08-9/30/09 IDIS EXPENSES	ACCOMPLISH-MENTS		IDIS STATUS
2405	2008	25	TBA	TBA-Ronald Beasley	$ -	0	H	
2406	2008	25	TBA	TBA-Heather Rios	$ -	0	H	
2407	2008	25	TBA	TBA-Crystal Jefferson	$ -	0	H	
2408	2008	25	TBA	TBA-Cheryl Griffin	$ -	0	H	
2415	2008	25	TBA	TBA-Richard Dinoso	$ 1,050.00	0	H	
2416	2008	25	TBA	TBA-Hyman Jack	$ 1,800.00	0	H	
2417	2008	25	TBA	TBA-Mario Belmonte	$ 1,860.00	0	H	
2418	2008	25	TBA	TBA-Noland Boyd	$ 1,090.00	0	H	
2419	2008	25	TBA	TBA-Yesenia Rodriguez	$ 1,050.00	0	H	
2420	2008	25	TBA	TBA-Jessica Bean	$ 1,900.00	0	H	
2421	2008	25	TBA	TBA-Jeffrey Smith	$ 400.00	0	H	
2422	2008	25	TBA	TBA-Zainab Dyfan	$ -	0	H	
2426	2008	25	TBA	TBA-DAVIS	$ -	0	H	
2427	2008	25	TBA	TBA-AKINS	$ -	0	H	
2428	2008	25	TBA	TBA-CHEVA	$ -	0	H	
2429	2008	25	TBA	TBA-GOFF	$ -	0	H	
2430	2008	25	TBA	TBA-MAGEE	$ -	0	H	
2431	2008	25	TBA	TBA-MASON	$ -	0	H	
				TOTAL	**$ 220,442.00**	**82**		

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
2nd Mortgage Assistance - First Time Home Buyers - ADDI FUNDS

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/08-9/30/09 IDIS Expenditures	Accomplish-ment		IDIS Status
2209	2008	24	DHA	BURDICK, PAUL	533 WALNUT AVE. #1	$ 127,200.00	1	H	CP 03/27/2009
2210	2008	24	DHA	ESPARZA, JOSE	1621 E. 56TH STREET	$ 29,903.00	1	H	CP 03/27/2009
2211	2008	24	DHA	PERRY, CHRISTOPHER	273 MORNINGSIDE ST	$ 151,750.00	1	H	CP 03/27/2009
2212	2008	24	DHA	MARITIN, KENNETH	555 MAINE AVE. #129	$ 60,000.00	1	H	CP 03/27/2009
2213	2008	24	DHA	BANDARA, UDAGEDARA	4563 ATLANTIC AVE.	$ 146,765.00	1	H	CP 07/08/2009
2221	2008	24	DHA	GEARHARDT, DeDe	941 ELM AVE. #10	$ 85,000.00	1	H	CP 05/26/2009
2223	2008	24	DHA	HERRERA, RICHARD	5715 DAIRY	$ 78,455.00	1	H	CP 03/27/2009
2224	2008	24	DHA	EDWARDS, KELLY	720 W. 4TH ST. #110	$ 7,053.00	1	H	CP 05/26/2009
2237	2008	24	DHA	ROSALES, JESUS	6672 MYRTLE AVE.	$ 125,320.00	1	H	CP 03/27/2009
2249	2008	24	DHA	BUSH, DEBRA	2238 POPPY ST	$ 122,750.00	1	H	CP 03/27/2009
2257	2008	24	DHA	SHASHA, SARAH	3303 N. CREST DR.	$ 170,000.00	1	H	CP 04/15/2009
2258	2008	24	DHA	KAHLER, KATHI	32- LIME AVE	$ 157,000.00	1	H	CP 03/27/2009
2286	2008	24	DHA	DEAN, BRIAN	2680 CEDAR AVE	$ 170,000.00	1	H	CP 04/15/2009
2287	2008	24	DHA	TRINH, QUAN	2695 MAINE AVE.	$ 182,832.00	1	H	CP 05/27/2009
2297	2008	24	DHA	HAMMOND, WILLIAM	835 LOCUST AVE. #510	$ 139,920.00	1	H	CP 05/27/2009
2298	2008	24	DHA	BURKE, MICHAEL & KERRON	431 E. PLEASANT ST.	$ 137,050.00	1	H	CP 05/27/2009
2308	2008	24	DHA	PEREZ, OSWALDO & EDILMA	6790 GARDENIA AVE.	$ 146,606.00	1	H	CP 05/27/2009

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

H. HOME FINANCIAL REPORT BY PROJECT (continued)

Home Investment Partnership Act Grant
2nd Mortgage Assistance - First Time Home Buyers - ADDI FUNDS

IDIS Activity #	IDIS Program	IDIS Project	Type of Project	Owner's Name	Property	10/1/08-9/30/09 IDIS Expenditures	Accomplish-ment		IDIS Status
2311	2008	24	DHA	OROZCO, PEDRO & ORDAZ JOSEPHINE	2026 ATLANTIC AVE.	$ 177,590.00	1	H	CP 05/27/2009
2312	2008	24	DHA	RAY, DEBORAH	5943 JAYMILLS AVE.	$ 157,000.00	1	H	CP 06/30/2009
2324	2008	24	DHA	GONZALEZ, MIGUEL	6574 LEWIS AVE.	$ 92,650.00	1	H	CP 06/23/2009
2325	2008	24	DHA	LYONS, CYNTHIA	1054 E. 5TH ST.	$ 114,101.00	1	H	CP 06/23/2009
2327	2008	24	DHA	ROBLES, ISMAEL & OCHOA MI	1107 JUNIPERO AVE.	$ 111,460.00	1	H	CP 06/23/2009
2328	2008	24	DHA	KONG, SOKAR	365 E. HARDING ST.	$ 141,850.00	1	H	CP 06/23/2009
2330	2008	24	DHA	SOK, DANIEL	7031 LIME AVE.	$ 146,500.00	1	H	CP 06/23/2009
2340	2008	24	DHA	PELAYO, VICTOR	1310 E. 56TH ST.	$ 142,050.00	1	H	CP 07/09/2009
2342	2008	24	DHA	DIAZ, GRABRIEL & CRAIOVEAN	5942 WALNUT AVE.	$ 119,950.00	1	H	CP 07/08/2009
2343	2008	24	DHA	MARTINEZ, RICARDO	5491 LEWIS AVE.	$ 38,039.00	1	H	CP 07/30/2009
2344	2008	24	DHA	BURGOS, PAULETTE	1441 E 68TH ST.	$ 127,430.00	1	H	CP 06/30/2009
2354	2008	24	DHA	BURNEY, LARRY & ANTOINETT	6101 CERRITOS AVE.	$ 180,000.00	1	H	CP 08/18/2009
2356	2008	24	DHA	WRIGHT, JACQUELINE	365 E. ADAIR ST.	$ 118,538.00	1	H	CP 08/18/2009
2367	2008	24	DHA	VENEGAS, ROSEMARIE	315 E. PLATT ST.	$ 162,225.00	1	H	CP 08/18/2009
2368	2008	24	DHA	KONG, HELEN	1635 E. 63RD ST.	$ 132,997.00	1	H	CP 07/30/2009
2381	2008	24	DHA	SOUS, NAVIN & DIN, DAVY	2924 E. 63RD ST.	$ 170,040.00	1	H	CP 08/18/09
2382	2008	24	DHA	FILBEY, HEATHER	550 ORANGE AVE. #109	$ 63,500.00	1	H	CP 09/16/2009
2391	2008	24	DHA	VILLASENOR, JORGE	4801DAISY AVE.	$ 90,278.00	1	H	CP 09/16/2009
2396	2008	24	DHA	CHRISTY, CARLETON & ASHLI	1435 E. POINSETTIA ST.	$ 193,180.35	1	H	CP 09/28/2009
2397	2008	24	DHA	SALCEDO, JUAN	2690 MAINE AVE.	$ 184,435.00	1	H	CP 09/28/2009
				TOTAL		**$ 4,701,417.35**	**37**		

Status Code: CP = Completed; OP = Open (Budgeted or Underway)

City of Long Beach - SFR Rehabilitation

I. HOME MATCH REPORT AND LOG

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for **Federal Fiscal Year (yyyy)** 2008

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-02-06-0518	City of Long Beach	Helen Yamamoto
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
444 West Ocean Blvd., Suite 1700		562 570-5039
6. City	7. State	8. Zip Code
Long Beach	CA	90802

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,226,861.39	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,479,621.12	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 5,706,482.51
4. Match liability for current Federal fiscal year		$ 1,290,405.59
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,416,076.92

TOTAL EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS = $9,366,978.96

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

EXCESS MATCH CARRIED OVER TO SUBSEQUENT FEDERAL FISCAL YEARS

	PREVIOUS YEARS	FISCAL YR 08	TOTAL EXCESS MATCH
CITY MATCH	4,226,861.39	189,215.53	4,416,076.92
BOND MATCH	4,950,902.04	0	4,950,902.04
TOTAL MATCH	9,177,763.43	189,215.53	9,366,978.96

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form HUD-40107-A (12/94)

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	2.64	CASH	10/24/2008	CDHD\PROJDEV\CDPALA 200005 - SEWER
O	N/A	N/A	N/A	49.20	CASH	10/24/2008	CDHD\PROJDEV\CDPALA 200006 - REFUSE
O	N/A	N/A	N/A	2,483.00	CASH	11/10/2008	CDHD\PROJDEV\CDPALA 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC) DPCD08005110
O	N/A	N/A	N/A	450.00	CASH	11/11/2008	CDHD\PROJDEV\CDWEST\DEVG 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	1,845.00	CASH	11/11/2008	CDHD\PROJDEV\CDWEST\DEVG 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	42.25	CASH	11/11/2008	CDHD\PROJDEV\CDWEST\DEVG 265002- DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09000313
O	N/A	N/A	N/A	81.90	CASH	11/11/2008	CDHD\PROJDEV\CDWEST\DEVG 265002- DELIVERY SERVICES (WORLD EXPRESS) DPCD09000318
O	N/A	N/A	N/A	247.50	CASH	11/11/2008	CDHD\PROJDEV\CD5ELM 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	967.50	CASH	11/11/2008	CDHD\PROJDEV\CDVILL 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	1,980.00	CASH	11/11/2008	CDHD\PROJDEV\CDVILL 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094

2008 - 2009 CAPER MATCH REPORT & LOG - (FINAL) 11-12-09

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	4,567.50	CASH	11/11/2008	CDHDPROJDEV/CDVILL: 205001-LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	1,147.50	CASH	11/11/2008	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	14.88	CASH	11/11/2008	CDHDPROJDEV/CDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC) DPCD08005110
O	N/A	N/A	N/A	8.78	CASH	11/12/2008	CDHDPROJDEV/CDWEST/DEVG: 265002- DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09000204
O	N/A	N/A	N/A	47.57	CASH	11/18/2008	CDHDPROJDEV/CDPALA: 200006 - REFUSE
O	N/A	N/A	N/A	9.02	CASH	11/18/2008	CDHDPROJDEV/CDPALA: 200005 - SEWER
O	N/A	N/A	N/A	101.18	CASH	12/4/2008	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09000480
O	N/A	N/A	N/A	650.00	CASH	12/5/2008	CDHDPROJDEV/CDVILL: 205034-CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354
O	N/A	N/A	N/A	232.38	CASH	12/5/2008	CDHDPROJDEV/CDPALA: 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC) DPCD09000524
O	N/A	N/A	N/A	480.00	CASH	12/8/2008	CDHDPROJDEV/CDVILL: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000514

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	11.63	CASH	12/11/2008	CDHDPROJDEV/CDWEST/DEVG 265002- DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09000479
O	N/A	N/A	N/A	11.63	CASH	12/11/2008	CDHDPROJDEV/CDWEST/DEVG 265002- DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09000453
O	N/A	N/A	N/A	650.00	CASH	12/12/2008	CDHDPROJDEV/CDVILL 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354
H	341.65	N/A	42.71	N/A	N/A	12/19/2008	
H	9,900.00	N/A	1,237.50	N/A	N/A	12/19/2008	
H	12,771.25	N/A	1,596.41	N/A	N/A	12/19/2008	
H	7,900.00	N/A	987.50	N/A	N/A	12/19/2008	
H	9,660.25	N/A	1,207.53	N/A	N/A	12/19/2008	
H	16,760.58	N/A	2,095.07	N/A	N/A	12/19/2008	
H	28,044.33	N/A	3,505.54	N/A	N/A	12/19/2008	
H	25,477.34	N/A	3,184.67	N/A	N/A	12/19/2008	
H	33,048.00	N/A	4,131.00	N/A	N/A	12/19/2008	
H	19,036.04	N/A	2,379.51	N/A	N/A	12/19/2008	
H	9,765.08	N/A	1,220.64	N/A	N/A	12/19/2008	
H	9,900.00	N/A	1,237.50	N/A	N/A	12/19/2008	
H	14,900.00	N/A	1,862.50	N/A	N/A	12/19/2008	
H	14,900.00	N/A	1,862.50	N/A	N/A	12/19/2008	
H	18,733.25	N/A	2,341.66	N/A	N/A	12/19/2008	
O	N/A	N/A	N/A	9.02	CASH	12/20/2008	CDHDPROJDEV/CDPALA 200005 - SEWER
O	N/A	N/A	N/A	47.57	CASH	12/20/2008	CDHDPROJDEV/CDPALA 200006 - REFUSE
O	N/A	N/A	N/A	99.42	CASH	12/29/2008	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09000701

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	17.70	CASH	1/7/2009	CDHDPROJDEV/CDPALA 300006 - REPROGRAPHICS JVTS09004990
H	9,800.78	N/A	1,225.10	N/A	N/A	1/7/2009	
H	5,114.25	N/A	639.28	N/A	N/A	1/7/2009	
H	16,760.50	N/A	2,095.06	N/A	N/A	1/7/2009	
H	5,417.27	N/A	677.16	N/A	N/A	1/7/2009	
H	4,750.00	N/A	593.75	N/A	N/A	1/7/2009	
H	75,900.00	N/A	9,487.50	N/A	N/A	1/7/2009	
H	15,933.25	N/A	1,991.66	N/A	N/A	1/7/2009	
H	87,048.50	N/A	10,881.06	N/A	N/A	1/7/2009	
H	15,696.67	N/A	1,962.08	N/A	N/A	1/7/2009	
O	N/A	N/A	N/A	32,550.00	CASH	1/13/2009	CDHDPROJDEV/CDVILL 205011- OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE) DPCD09000761
O	N/A	N/A	N/A	480.00	CASH	1/15/2009	CDHDPROJDEV/CDPACI 205011- OTHER CONTRACTUAL (KEYSER MARSTON) DPCD09000779
O	N/A	N/A	N/A	1,875.00	CASH	1/15/2009	CDHDPROJDEV/CDPALA 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000779
H	67.72	N/A	8.47	N/A	N/A	1/15/2009	
H	20.00	N/A	2.50	N/A	N/A	1/15/2009	
H	100.00	N/A	12.50	N/A	N/A	1/15/2009	
H	100.00	N/A	12.50	N/A	N/A	1/15/2009	
O	N/A	N/A	N/A	5,387.22	CASH	1/16/2009	CDHDPROJDEV/CDWEST/DEVG 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09000763
O	N/A	N/A	N/A	990.00	CASH	1/16/2009	CDHDPROJDEV/CDPACI 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09000763
O	N/A	N/A	N/A	8,852.28	CASH	1/16/2009	CDHDPROJDEV/CDVILL 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09000763

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	13.17	CASH	1/16/2009	CDHDPROJDEV/CDVILL: 265002-DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09000816
O	N/A	N/A	N/A	3,802.50	CASH	1/16/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	9.87	CASH	1/22/2009	CDHDPROJDEV/CDPALA: 200005 - SEWER
O	N/A	N/A	N/A	52.33	CASH	1/22/2009	CDHDPROJDEV/CDPALA: 200006 - REFUSE
O	N/A	N/A	N/A	2,331.84	CASH	1/23/2009	CDHDRENHDC/CDWEST/DEVG/ 286002- REHAB LOAN -OWNER DPCD09000678
H	6,584.66	N/A	823.08	N/A	N/A	1/23/2009	
H	1,299.00	N/A	162.38	N/A	N/A	1/23/2009	
H	12,771.25	N/A	1,596.41	N/A	N/A	1/23/2009	
H	9,800.78	N/A	1,225.10	N/A	N/A	1/23/2009	
H	1,675.00	N/A	209.38	N/A	N/A	1/23/2009	
H	2,375.00	N/A	296.88	N/A	N/A	1/23/2009	
H	836.00	N/A	104.50	N/A	N/A	1/23/2009	
H	8,531.25	N/A	1,066.41	N/A	N/A	1/23/2009	
H	88,679.75	N/A	11,084.97	N/A	N/A	1/23/2009	
H	2,100.00	N/A	262.50	N/A	N/A	1/23/2009	
H	1,990.00	N/A	248.75	N/A	N/A	1/23/2009	
H	1,750.00	N/A	218.75	N/A	N/A	1/23/2009	
H	5,287.57	N/A	660.95	N/A	N/A	1/23/2009	
H	110,400.00	N/A	13,800.00	N/A	N/A	1/23/2009	
H	8,253.52	N/A	1,031.69	N/A	N/A	1/23/2009	
H	15,591.83	N/A	1,948.98	N/A	N/A	1/23/2009	
O	N/A	N/A	N/A	2,712.50	CASH	1/28/2009	CDHDPROJDEV/CDVILL: 205011-OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000889

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	6,342.51	CASH	1/28/2009	CDHDPROJDEV/CDPALA 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000889
O	N/A	N/A	N/A	81.90	CASH	1/29/2009	CDHDPROJDEV/CDWEST/DEVG 265002- DELIVERY SERVICES (WORLD EXPRESS) DPCD09000890
O	N/A	N/A	N/A	40.95	CASH	1/29/2009	CDHDPROJDEV/CDWEST/DEVG 265002- DELIVERY SERVICES (WORLD EXPRESS) DPCD09000890
H	9,625.40	N/A	1,203.18	N/A	N/A	2/3/2009	
H	7,174.60	N/A	896.83	N/A	N/A	2/3/2009	
H	12,780.00	N/A	1,597.50	N/A	N/A	2/3/2009	
O	N/A	N/A	N/A	650.00	CASH	2/5/2009	CDHDPROJDEV/CDVILL 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354
O	N/A	N/A	N/A	70.13	CASH	2/13/2009	CDHDPROJDEV/CDPALA 205003 - PROPERTY OPERATION/MGMT (OVERLAND PACIFIC) DPCD09000964
O	N/A	N/A	N/A	7.82	CASH	2/13/2009	CDHDPROJDEV/CDPALA 265002 - DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09000978
O	N/A	N/A	N/A	88,132.25	CASH	2/13/2009	CDHDRENHDC/CDPALA 286002 - REHAB LOAN DPCD09000985
O	N/A	N/A	N/A	6,277.50	CASH	2/20/2009	CDHDPROJDEV/CDCORT 205001 - LEGAL SERVICES (LEIBOLD MCCLENDON & MANN) DPCD09001039
O	N/A	N/A	N/A	21.31	CASH	2/23/2009	CDHDPROJDEV/CDPALA 200004- WATER

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	11.96	CASH	2/23/2009	CDHDPROJDEV/CDPALA 200005 - SEWER
O	N/A	N/A	N/A	45.98	CASH	2/23/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
H	4,346.26	N/A	543.28	N/A	N/A	2/25/2009	
H	4,950.00	N/A	618.75	N/A	N/A	2/25/2009	
H	12,738.66	N/A	1,592.33	N/A	N/A	2/25/2009	
H	8,748.00	N/A	1,093.50	N/A	N/A	2/25/2009	
H	2,475.55	N/A	309.44	N/A	N/A	2/25/2009	
H	76,886.00	N/A	9,610.75	N/A	N/A	2/25/2009	
H	11,303.00	N/A	1,412.88	N/A	N/A	2/25/2009	
H	18,600.00	N/A	2,325.00	N/A	N/A	2/25/2009	
H	132,250.00	N/A	16,531.25	N/A	N/A	2/25/2009	
H	19,500.00	N/A	2,437.50	N/A	N/A	2/25/2009	
H	8,253.52	N/A	1,031.69	N/A	N/A	2/25/2009	
H	11,252.00	N/A	1,406.50	N/A	N/A	2/25/2009	
H	72,220.00	N/A	9,027.50	N/A	N/A	2/25/2009	
H	64,565.00	N/A	8,070.63	N/A	N/A	2/25/2009	
H	13,890.00	N/A	1,736.25	N/A	N/A	2/25/2009	
H	7,053.00	N/A	881.63	N/A	N/A	2/25/2009	
H	14,892.00	N/A	1,861.50	N/A	N/A	2/25/2009	
H	103,960.00	N/A	12,995.00	N/A	N/A	2/25/2009	
H	21,360.00	N/A	2,670.00	N/A	N/A	2/25/2009	
O	N/A	N/A	N/A	181.55	CASH	2/27/2009	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09001090
O	N/A	N/A	N/A	650.00	CASH	3/4/2009	CDHDPROJDEV/CDVILL 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354
O	N/A	N/A	N/A	1.00	CASH	3/6/2009	CDHDPROJDEV/CDPALA 300008 - POSTAGE JVTS09009697
H	4,758.00	N/A	594.75	N/A	N/A	3/6/2009	
H	6,011.25	N/A	751.41	N/A	N/A	3/6/2009	
H	17,110.59	N/A	2,138.82	N/A	N/A	3/6/2009	

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
H	152.15	N/A	19.02	N/A	N/A	3/6/2009	
O	N/A	N/A	N/A	90.39	CASH	3/9/2009	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09001169
O	N/A	N/A	N/A	650.00	CASH	3/10/2009	CDHDPROJDEV/CDVILL 205034- CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354
H	16,537.40	N/A	2,067.18	N/A	N/A	3/18/2009	
H	4,162.60	N/A	520.33	N/A	N/A	3/18/2009	
H	18,000.00	N/A	2,250.00	N/A	N/A	3/18/2009	
H	2,166,611.37	N/A	270,826.42	N/A	N/A	3/20/2009	
O	N/A	N/A	N/A	21.59	CASH	3/24/2009	CDHDPROJDEV/CDPALA 200004- WATER
O	N/A	N/A	N/A	9.59	CASH	3/24/2009	CDHDPROJDEV/CDPALA 200005 - SEWER
O	N/A	N/A	N/A	50.74	CASH	3/24/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
H	11,400.00	N/A	1,425.00	N/A	N/A	3/25/2009	
H	48,600.00	N/A	6,075.00	N/A	N/A	3/25/2009	
H	102,050.00	N/A	12,756.25	N/A	N/A	3/25/2009	
H	19,800.00	N/A	2,475.00	N/A	N/A	3/25/2009	
H	150,200.00	N/A	18,775.00	N/A	N/A	3/25/2009	
H	139,000.00	N/A	17,375.00	N/A	N/A	3/25/2009	
O	N/A	N/A	N/A	1,515.00	CASH	3/26/2009	CDHDPROJDEV/CDCORT 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000689
O	N/A	N/A	N/A	1,260.00	CASH	3/27/2009	CDHDPROJDEV/CDPACI 205011- OTHER CONTRACTUAL (KEYSER MARSTON) DPCD09001358

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	60.00	CASH	3/27/2009	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09001356
O	N/A	N/A	N/A	1,353.19	CASH	4/2/2009	CDHDPROJDEV/CDWEST/DEVG: 205001- LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	5,782.50	CASH	4/2/2009	CDHDPROJDEV/CDPACI: 205001- LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	765.00	CASH	4/2/2009	CDHDPROJDEV/CDPACI: 205001- LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	3,420.00	CASH	4/2/2009	CDHDPROJDEV/CDVILL: 205001- LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	2,585.24	CASH	4/2/2009	CDHDPROJDEV/CDVILL: 205001- LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	1,501.76	CASH	4/2/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09000763
O	N/A	N/A	N/A	1,575.00	CASH	4/2/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	4.84	CASH	4/2/2009	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09001395
O	N/A	N/A	N/A	3,622.50	CASH	4/2/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LE/BOLD, MCCLENDON & MANN) DPCD09001399

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HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	2,601.99	CASH	4/2/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001399
O	N/A	N/A	N/A	15,667.04	CASH	4/3/2009	CDHDRENHDC/CDPALA: 286002 - REHAB LOAN DPCD09001398
H	6,732.00	N/A	841.50	N/A	N/A	4/3/2009	
H	10,853.09	N/A	1,356.64	N/A	N/A	4/3/2009	
H	8,873.25	N/A	1,109.16	N/A	N/A	4/3/2009	
H	7,423.50	N/A	927.94	N/A	N/A	4/3/2009	
H	6,744.00	N/A	843.00	N/A	N/A	4/3/2009	
H	5,287.57	N/A	660.95	N/A	N/A	4/3/2009	
H	3,000.00	N/A	375.00	N/A	N/A	4/3/2009	
H	7,450.00	N/A	931.25	N/A	N/A	4/3/2009	
H	5,183.00	N/A	647.88	N/A	N/A	4/3/2009	
H	15,118.77	N/A	1,889.85	N/A	N/A	4/3/2009	
H	14,900.00	N/A	1,862.50	N/A	N/A	4/3/2009	
H	8,661.50	N/A	1,082.69	N/A	N/A	4/3/2009	
O	N/A	N/A	N/A	1,395.00	CASH	4/6/2009	CDHDPROJDEV/CDVILL: 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	1,006.48	CASH	4/6/2009	CDHDPROJDEV/CDPALA: 300008 - POSTAGE JVTS09013446
O	N/A	N/A	N/A	9.86	CASH	4/9/2009	CDHDPROJDEV/CDVILL: 265002- DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09001431
O	N/A	N/A	N/A	10.27	CASH	4/9/2009	CDHDPROJDEV/CDCORT: 265002 - DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09001431
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	666.47	N/A	83.31	N/A	N/A	4/10/2009	
H	1,489.00	N/A	186.13	N/A	N/A	4/14/2009	
H	24,838.59	N/A	3,104.82	N/A	N/A	4/14/2009	
H	1,388.00	N/A	173.50	N/A	N/A	4/14/2009	
H	87,048.50	N/A	10,881.06	N/A	N/A	4/14/2009	
H	1,350.00	N/A	168.75	N/A	N/A	4/14/2009	
H	1,930.00	N/A	241.25	N/A	N/A	4/14/2009	
H	1,430.00	N/A	178.75	N/A	N/A	4/14/2009	
H	1,150.00	N/A	143.75	N/A	N/A	4/14/2009	
H	1,500.00	N/A	187.50	N/A	N/A	4/14/2009	
H	1,300.00	N/A	162.50	N/A	N/A	4/14/2009	
H	1,300.00	N/A	162.50	N/A	N/A	4/14/2009	
H	1,370.00	N/A	171.25	N/A	N/A	4/14/2009	
H	6,591.00	N/A	823.88	N/A	N/A	4/14/2009	
H	163,409.00	N/A	20,426.13	N/A	N/A	4/14/2009	
H	14,900.00	N/A	1,862.50	N/A	N/A	4/14/2009	
H	13,411.30	N/A	1,676.41	N/A	N/A	4/14/2009	
H	23,073.45	N/A	2,884.18	N/A	N/A	4/21/2009	
H	156,732.00	N/A	19,591.50	N/A	N/A	4/21/2009	
O	N/A	N/A	N/A	24.16	CASH	4/22/2009	CDHDPROJDEV/CDPALA 200004-WATER
O	N/A	N/A	N/A	9.23	CASH	4/22/2009	CDHDPROJDEV/CDPALA 200005 - SEWER
O	N/A	N/A	N/A	45.98	CASH	4/22/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
O	N/A	N/A	N/A	650.00	CASH	4/24/2009	CDHDPROJDEV/CDVILL 205034-CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354

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HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	93.79	CASH	4/28/2009	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09001822
O	N/A	N/A	N/A	300,666.47	CASH	4/30/2009	CDHDRENHDC/CDCORT: 286002 - REHAB LOAN DPCD09001494
H	1,775.40	N/A	221.93	N/A	N/A	5/1/2009	
H	19,500.00	N/A	2,437.50	N/A	N/A	5/1/2009	
H	89,656.93	N/A	11,207.12	N/A	N/A	5/1/2009	
H	18,600.00	N/A	2,325.00	N/A	N/A	5/1/2009	
H	118,450.00	N/A	14,806.25	N/A	N/A	5/1/2009	
H	11,616.67	N/A	1,452.08	N/A	N/A	5/6/2009	
H	11,616.67	N/A	1,452.08	N/A	N/A	5/6/2009	
H	4,950.00	N/A	618.75	N/A	N/A	5/6/2009	
H	9,800.79	N/A	1,225.10	N/A	N/A	5/6/2009	
H	675.00	N/A	84.38	N/A	N/A	5/6/2009	
H	8,254.50	N/A	1,031.81	N/A	N/A	5/6/2009	
H	5,183.00	N/A	647.88	N/A	N/A	5/6/2009	
H	9,129.08	N/A	1,141.14	N/A	N/A	5/6/2009	
H	4,950.00	N/A	618.75	N/A	N/A	5/6/2009	
H	4,950.00	N/A	618.75	N/A	N/A	5/6/2009	
H	15,668.30	N/A	1,958.54	N/A	N/A	5/6/2009	
H	11,599.67	N/A	1,449.96	N/A	N/A	5/6/2009	
H	7,450.00	N/A	931.25	N/A	N/A	5/6/2009	
H	105.00	N/A	13.13	N/A	N/A	5/7/2009	
H	133.00	N/A	16.63	N/A	N/A	5/7/2009	
H	84.00	N/A	10.50	N/A	N/A	5/7/2009	
H	105.00	N/A	13.13	N/A	N/A	5/7/2009	
H	56.00	N/A	7.00	N/A	N/A	5/7/2009	
H	49.00	N/A	6.13	N/A	N/A	5/7/2009	
H	49.00	N/A	6.13	N/A	N/A	5/7/2009	
H	77.00	N/A	9.63	N/A	N/A	5/7/2009	
H	84.00	N/A	10.50	N/A	N/A	5/7/2009	
H	49.00	N/A	6.13	N/A	N/A	5/7/2009	
H	77.00	N/A	9.63	N/A	N/A	5/7/2009	
H	70.00	N/A	8.75	N/A	N/A	5/7/2009	
H	56.00	N/A	7.00	N/A	N/A	5/7/2009	
H	98.00	N/A	12.25	N/A	N/A	5/7/2009	
H	70.00	N/A	8.75	N/A	N/A	5/7/2009	
H	70.00	N/A	8.75	N/A	N/A	5/7/2009	

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
H	77.00	N/A	9.63	N/A	N/A	5/7/2009	
H	49.00	N/A	6.13	N/A	N/A	5/7/2009	
H	84.00	N/A	10.50	N/A	N/A	5/7/2009	
H	346.00	N/A	43.25	N/A	N/A	5/7/2009	
H	147.00	N/A	18.38	N/A	N/A	5/7/2009	
H	63.00	N/A	7.88	N/A	N/A	5/7/2009	
H	56.00	N/A	7.00	N/A	N/A	5/7/2009	
H	77.00	N/A	9.63	N/A	N/A	5/7/2009	
H	147.00	N/A	18.38	N/A	N/A	5/7/2009	
H	98.00	N/A	12.25	N/A	N/A	5/7/2009	
H	84.00	N/A	10.50	N/A	N/A	5/7/2009	
H	56.00	N/A	7.00	N/A	N/A	5/7/2009	
H	77.00	N/A	9.63	N/A	N/A	5/7/2009	
H	56.00	N/A	7.00	N/A	N/A	5/7/2009	
H	126.00	N/A	15.75	N/A	N/A	5/7/2009	
H	1,489.00	N/A	186.13	N/A	N/A	5/11/2009	
H	1,388.00	N/A	173.50	N/A	N/A	5/11/2009	
H	1,250.00	N/A	156.25	N/A	N/A	5/11/2009	
H	1,940.00	N/A	242.50	N/A	N/A	5/11/2009	
H	1,550.00	N/A	193.75	N/A	N/A	5/11/2009	
H	2,200.00	N/A	275.00	N/A	N/A	5/11/2009	
H	1,785.00	N/A	223.13	N/A	N/A	5/11/2009	
H	950.00	N/A	118.75	N/A	N/A	5/11/2009	
O	N/A	N/A	N/A	17.44	CASH	5/13/2009	CDHDPROJDEV/CDCORT: 265002 - DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09001712
H	5,745.75	N/A	718.22	N/A	N/A	5/19/2009	
H	9,518.01	N/A	1,189.75	N/A	N/A	5/19/2009	
H	15,696.67	N/A	1,962.08	N/A	N/A	5/19/2009	
H	9,273.50	N/A	1,159.19	N/A	N/A	5/19/2009	
H	4,369.50	N/A	546.19	N/A	N/A	5/19/2009	
H	14,892.00	N/A	1,861.50	N/A	N/A	5/19/2009	
H	10,097.83	N/A	1,262.23	N/A	N/A	5/19/2009	
H	7,450.00	N/A	931.25	N/A	N/A	5/19/2009	
H	128,726.00	N/A	16,090.75	N/A	N/A	5/19/2009	
H	10,422.60	N/A	1,302.83	N/A	N/A	5/19/2009	
H	7,457.40	N/A	932.18	N/A	N/A	5/19/2009	
H	20,460.00	N/A	2,557.50	N/A	N/A	5/19/2009	
H	157,130.00	N/A	19,641.25	N/A	N/A	5/19/2009	
H	4,950.00	N/A	618.75	N/A	N/A	5/19/2009	

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	20.50	CASH	5/21/2009	CDHDPROJDEV/CDPALA 200004-WATER
O	N/A	N/A	N/A	9.02	CASH	5/21/2009	CDHDPROJDEV/CDPALA 200005 - SEWER
O	N/A	N/A	N/A	47.57	CASH	5/21/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
O	N/A	N/A	N/A	6,072.35	CASH	5/28/2009	CDHDPROJDEV/CDWEST/DEVG 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001847
O	N/A	N/A	N/A	23,531.25	CASH	5/28/2009	CDHDPROJDEV/CDVILL 205011-OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE) DPCD09001804
O	N/A	N/A	N/A	850.00	CASH	5/28/2009	CDHDPROJDEV/CDVILL 205034-CONSTRUCTION MGMT (PROFESSIONAL ASSOCIATES) DPCD09000354
O	N/A	N/A	N/A	7.27	CASH	5/28/2009	CDHDPROJDEV/CDPALA 265002 - DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09001809
H	11,616.66	N/A	1,452.08	N/A	N/A	6/2/2009	
H	97,621.35	N/A	12,202.67	N/A	N/A	6/2/2009	
H	5,038.95	N/A	629.87	N/A	N/A	6/2/2009	
H	13,411.30	N/A	1,676.41	N/A	N/A	6/2/2009	
H	26,842.15	N/A	3,355.27	N/A	N/A	6/2/2009	
H	14,816.00	N/A	1,852.00	N/A	N/A	6/2/2009	
H	696.66	N/A	87.08	N/A	N/A	6/3/2009	
H	696.66	N/A	87.08	N/A	N/A	6/3/2009	
H	696.68	N/A	87.09	N/A	N/A	6/3/2009	
H	4,125.00	N/A	515.63	N/A	N/A	6/3/2009	
H	25.00	N/A	3.13	N/A	N/A	6/3/2009	
H	25.00	N/A	3.13	N/A	N/A	6/3/2009	
H	60.00	N/A	7.50	N/A	N/A	6/3/2009	

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	17.57	CASH	6/4/2009	CDHDPROJDEV/CDVILL: 200002-TELEPHONE COMMUNICATIONS DPCD09001896
O	N/A	N/A	N/A	118.08	CASH	6/4/2009	CDHDPROJDEV/CDPALA: 200002-TELEPHONE COMMUNICATIONS (INTERCALL) DPCD09001896
H	3,564.00	N/A	445.50	N/A	N/A	6/8/2009	
H	8,531.25	N/A	1,066.41	N/A	N/A	6/8/2009	
H	5,188.65	N/A	648.58	N/A	N/A	6/8/2009	
H	5,287.56	N/A	660.95	N/A	N/A	6/8/2009	
H	16,331.83	N/A	2,041.48	N/A	N/A	6/8/2009	
H	12,369.76	N/A	1,546.22	N/A	N/A	6/8/2009	
O	N/A	N/A	N/A	67.50	CASH	6/9/2009	CDHDPROJDEV/CDPACI: 205001-LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	3,667.50	CASH	6/9/2009	CDHDPROJDEV/CDVILL: 205001-LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	1,716.74	CASH	6/9/2009	CDHDPROJDEV/CDVILL: 205001-LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	1,147.50	CASH	6/9/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	1,822.50	CASH	6/9/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	5,377.50	CASH	6/9/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	4,680.00	CASH	6/9/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886

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HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	99.42	CASH	6/11/2009	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09001898
O	N/A	N/A	N/A	158.82	CASH	6/12/2009	CDHDPROJDEV/CDPALA 200002- TELEPHONE COMMUNICATIONS (INTERCALL) DPCD09001982
H	6,150.00	N/A	768.75	N/A	N/A	6/12/2009	
H	79,854.70	N/A	9,981.84	N/A	N/A	6/12/2009	
H	7,884.00	N/A	985.50	N/A	N/A	6/12/2009	
H	1,800.00	N/A	225.00	N/A	N/A	6/12/2009	
H	26,842.15	N/A	3,355.27	N/A	N/A	6/12/2009	
H	5,922.00	N/A	740.25	N/A	N/A	6/12/2009	
H	86,728.00	N/A	10,841.00	N/A	N/A	6/12/2009	
H	21,000.00	N/A	2,625.00	N/A	N/A	6/12/2009	
H	125,500.00	N/A	15,687.50	N/A	N/A	6/12/2009	
H	31,478.34	N/A	3,934.79	N/A	N/A	6/12/2009	
H	1,489.00	N/A	186.13	N/A	N/A	6/19/2009	
H	1,388.00	N/A	173.50	N/A	N/A	6/19/2009	
H	5,645.00	N/A	705.63	N/A	N/A	6/19/2009	
H	2,300.00	N/A	287.50	N/A	N/A	6/19/2009	
H	1,050.00	N/A	131.25	N/A	N/A	6/19/2009	
H	1,700.00	N/A	212.50	N/A	N/A	6/19/2009	
H	2,600.00	N/A	325.00	N/A	N/A	6/19/2009	
H	1,300.00	N/A	162.50	N/A	N/A	6/19/2009	
H	1,990.00	N/A	248.75	N/A	N/A	6/19/2009	
H	3,000.00	N/A	375.00	N/A	N/A	6/19/2009	
H	1,200.00	N/A	150.00	N/A	N/A	6/19/2009	
H	968.00	N/A	121.00	N/A	N/A	6/19/2009	
H	1,300.00	N/A	162.50	N/A	N/A	6/19/2009	
H	1,550.00	N/A	193.75	N/A	N/A	6/19/2009	
O	N/A	N/A	N/A	23.69	CASH	6/22/2009	CDHDPROJDEV/CDPALA 200004- WATER
O	N/A	N/A	N/A	9.83	CASH	6/22/2009	CDHDPROJDEV/CDPALA 200005 - SEWER

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HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	50.74	CASH	6/22/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
O	N/A	N/A	N/A	6.30	CASH	6/23/2009	CDHDPROJDEV/CDPALA 265002 - DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09002003
H	4,910.57	N/A	613.82	N/A	N/A	06/23/09	
H	6,178.00	N/A	772.25	N/A	N/A	06/23/09	
H	139,000.00	N/A	17,375.00	N/A	N/A	06/23/09	
H	6,911.43	N/A	863.93	N/A	N/A	06/23/09	
H	114,101.00	N/A	14,262.63	N/A	N/A	06/23/09	
H	17,940.00	N/A	2,242.50	N/A	N/A	06/23/09	
H	93,520.00	N/A	11,690.00	N/A	N/A	06/23/09	
H	18,900.00	N/A	2,362.50	N/A	N/A	06/23/09	
H	41,001.00	N/A	5,125.13	N/A	N/A	06/23/09	
H	81,949.00	N/A	10,243.63	N/A	N/A	06/23/09	
H	127,430.00	N/A	15,928.75	N/A	N/A	06/23/09	
O	N/A	N/A	N/A	1,450.00	CASH	6/25/2009	CDHDPROJDEV/CDPALA 235002 - ADVERTISING (LONG BEACH PUBLISHING COMPANY) DPCD09002094
O	N/A	N/A	N/A	12.36	CASH	7/2/2009	CDHDPROJDEV/CDPALA 200004- WATER
O	N/A	N/A	N/A	4.76	CASH	7/2/2009	CDHDPROJDEV/CDPALA 200005 - SEWER
O	N/A	N/A	N/A	10,813.08	CASH	7/2/2009	CDHDRENHDC/CDPALA 286002 - REHAB LOAN DPCD09002105
O	N/A	N/A	N/A	3,172.50	CASH	7/6/2009	CDHDPROJDEV/CDVILL 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	1,530.00	CASH	7/6/2009	CDHDPROJDEV/CDVILL: 205001-LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	1,147.50	CASH	7/6/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	12,307.50	CASH	7/6/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	6,833.27	CASH	7/6/2009	CDHDPROJDEV/CDPALA: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	4,879.43	CASH	7/6/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	45.00	CASH	7/6/2009	CDHDPROJDEV/CDCORT: 205001 - LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
H	6.66	N/A	0.83	N/A	N/A	7/6/2009	
H	150.66	N/A	18.83	N/A	N/A	7/6/2009	
H	11.00	N/A	1.38	N/A	N/A	7/6/2009	
H	11.00	N/A	1.38	N/A	N/A	7/6/2009	
H	11.00	N/A	1.38	N/A	N/A	7/6/2009	
H	352.68	N/A	44.09	N/A	N/A	7/6/2009	
H	9,273.50	N/A	1,159.19	N/A	N/A	7/6/2009	
H	1,650.00	N/A	206.25	N/A	N/A	7/6/2009	
H	11.00	N/A	1.38	N/A	N/A	7/6/2009	
H	26.00	N/A	3.25	N/A	N/A	7/6/2009	
H	10,097.83	N/A	1,262.23	N/A	N/A	7/6/2009	
H	4,950.00	N/A	618.75	N/A	N/A	7/6/2009	
H	100.00	N/A	12.50	N/A	N/A	7/6/2009	
H	1,200.00	N/A	150.00	N/A	N/A	7/6/2009	
H	15,931.83	N/A	1,991.48	N/A	N/A	7/6/2009	
H	1,050.00	N/A	131.25	N/A	N/A	7/6/2009	
H	1,602.41	N/A	200.30	N/A	N/A	7/6/2009	
H	7,450.00	N/A	931.25	N/A	N/A	7/6/2009	

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HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
H	1,489.00	N/A	186.13	N/A	N/A	7/7/2009	
H	1,388.00	N/A	173.50	N/A	N/A	7/7/2009	
H	5,645.00	N/A	705.63	N/A	N/A	7/7/2009	
H	1,593.40	N/A	199.18	N/A	N/A	7/7/2009	
H	18,416.60	N/A	2,302.08	N/A	N/A	7/7/2009	
H	126,755.00	N/A	15,844.38	N/A	N/A	7/7/2009	
H	680.00	N/A	85.00	N/A	N/A	7/7/2009	
H	500.00	N/A	62.50	N/A	N/A	7/7/2009	
H	1,000.00	N/A	125.00	N/A	N/A	7/7/2009	
H	950.00	N/A	118.75	N/A	N/A	7/7/2009	
H	1,000.00	N/A	125.00	N/A	N/A	7/7/2009	
H	2,000.00	N/A	250.00	N/A	N/A	7/7/2009	
H	750.00	N/A	93.75	N/A	N/A	7/7/2009	
H	14,177.40	N/A	1,772.18	N/A	N/A	7/7/2009	
H	46,867.14	N/A	5,858.39	N/A	N/A	7/7/2009	
H	81,005.46	N/A	10,125.68	N/A	N/A	7/7/2009	
H	119,950.00	N/A	14,993.75	N/A	N/A	7/7/2009	
O	N/A	N/A	N/A	103,809.50	CASH	7/8/2009	CDHDRENHDC/CDWEST/DEVG 455228 - TRSF TO RDA - CENTRAL LONG BEACH JVFM09018723
O	N/A	N/A	N/A	109.83	CASH	7/10/2009	CDHDPROJDEV/CDPALA: 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09002232
O	N/A	N/A	N/A	187.50	CASH	7/14/2009	CDHDPROJDEV/CDVILL: 205011- OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09002229
O	N/A	N/A	N/A	6,225.63	CASH	7/14/2009	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09002229
O	N/A	N/A	N/A	1,022.51	CASH	7/14/2009	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09002229
O	N/A	N/A	N/A	4,292.50	CASH	7/14/2009	CDHDPROJDEV/CDPALA: 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09002229

I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	2.28	CASH	7/14/2009	CDHDPROJDEV/CDPALA 300008 - POSTAGE JVTS09019623
O	N/A	N/A	N/A	1,875.00	CASH	7/16/2009	CDHDPROJDEV/COVILL 205011- OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09002275
O	N/A	N/A	N/A	625.00	CASH	7/16/2009	CDHDPROJDEV/CDPALA 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09002275
O	N/A	N/A	N/A	47.57	CASH	7/22/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
H	2,799.30	N/A	349.91	N/A	N/A	7/27/2009	
H	7,100.10	N/A	887.51	N/A	N/A	7/27/2009	
H	38,039.00	N/A	4,754.88	N/A	N/A	7/27/2009	
H	4,747.50	N/A	593.44	N/A	N/A	7/27/2009	
H	7,450.00	N/A	931.25	N/A	N/A	7/27/2009	
H	180,000.00	N/A	22,500.00	N/A	N/A	7/27/2009	
H	4,950.00	N/A	618.75	N/A	N/A	7/27/2009	
H	132,997.00	N/A	16,624.63	N/A	N/A	7/27/2009	
O	N/A	N/A	N/A	3,352.50	CASH	8/3/2009	CDHDPROJDEV/CDSELM 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09001886
O	N/A	N/A	N/A	11,385.00	CASH	8/3/2009	CDHDPROJDEV/CDSELM 205001- LEGAL SERVICES (LEIBOLD, MCCLENDON & MANN) DPCD09002153
O	N/A	N/A	N/A	102.19	CASH	8/6/2009	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09002383
H	15,931.84	N/A	1,991.48	N/A	N/A	8/10/2009	
H	2,741.50	N/A	342.69	N/A	N/A	8/10/2009	
H	15,739.16	N/A	1,967.40	N/A	N/A	8/10/2009	
H	118,538.00	N/A	14,817.25	N/A	N/A	8/10/2009	
H	4,950.00	N/A	618.75	N/A	N/A	8/10/2009	
H	162,225.00	N/A	20,278.13	N/A	N/A	8/10/2009	

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
H	11,656.33	N/A	1,457.04	N/A	N/A	8/10/2009	
H	21,360.00	N/A	2,670.00	N/A	N/A	8/10/2009	
H	148,680.00	N/A	18,585.00	N/A	N/A	8/10/2009	
O	N/A	N/A	N/A	7.45	CASH	8/12/2009	CDHDPROJDEV/CDPALA 265002 - DELIVERY SERVICES (FEDERAL EXPRESS) DPCD09002416
H	100.00	N/A	12.50	N/A	N/A	8/13/2009	
H	50.00	N/A	6.25	N/A	N/A	8/13/2009	
H	82.00	N/A	10.25	N/A	N/A	8/13/2009	
H	82.00	N/A	10.25	N/A	N/A	8/13/2009	
H	378.14	N/A	47.27	N/A	N/A	8/13/2009	
H	378.14	N/A	47.27	N/A	N/A	8/13/2009	
H	385.52	N/A	48.19	N/A	N/A	8/13/2009	
H	25.00	N/A	3.13	N/A	N/A	8/13/2009	
H	82.00	N/A	10.25	N/A	N/A	8/13/2009	
H	50.00	N/A	6.25	N/A	N/A	8/13/2009	
H	375.14	N/A	46.89	N/A	N/A	8/13/2009	
H	8,909.85	N/A	1,113.73	N/A	N/A	8/13/2009	
H	14,994.00	N/A	1,874.25	N/A	N/A	8/13/2009	
H	11,599.67	N/A	1,449.96	N/A	N/A	8/13/2009	
H	100.00	N/A	12.50	N/A	N/A	8/13/2009	
H	100.00	N/A	12.50	N/A	N/A	8/13/2009	
H	100.00	N/A	12.50	N/A	N/A	8/13/2009	
H	9,287.67	N/A	1,160.96	N/A	N/A	8/13/2009	
H	16,886.67	N/A	2,110.83	N/A	N/A	8/13/2009	
H	1,781.25	N/A	222.66	N/A	N/A	8/18/2009	
H	1,012.50	N/A	126.56	N/A	N/A	8/18/2009	
H	75,553.80	N/A	9,444.23	N/A	N/A	8/18/2009	
H	11,163.34	N/A	1,395.42	N/A	N/A	8/18/2009	
O	N/A	N/A	N/A	266.00	CASH	8/20/2009	CDHDPROJDEV/CDPACI 205011- OTHER CONTRACTUAL (KEYSER MARSTON) DPCD09002533
O	N/A	N/A	N/A	45.98	CASH	8/20/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
O	N/A	N/A	N/A	36,900.20	CASH	8/24/2009	CDHDRENHDC/CDPALA 286002 - REHAB LOAN DPCD09002617

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	283.25	CASH	8/25/2009	CDHDPROJDEV/CDPALA 205003 - PROPERTY OPERATION/MGMT (OVERLAND PACIFIC) DPCD09002517
O	N/A	N/A	N/A	106.76	CASH	9/1/2009	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09002653
O	N/A	N/A	N/A	90.00	CASH	9/9/2009	CDHDPROJDEV/CDCORT 205001 - LEGAL SERVICES (LEIBOLD MCCLENDON & MANN) DPCD08005094
O	N/A	N/A	N/A	255.00	CASH	9/9/2009	CDHDPROJDEV/CDCORT 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000514
O	N/A	N/A	N/A	1,515.00	CASH	9/9/2009	CDHDPROJDEV/CDCORT 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD09000889
O	N/A	N/A	N/A	2,847.50	CASH	9/9/2009	CDHDPROJDEV/CDCORT 205011 - OTHER CONTRACTUAL SERVICES (KEYSER MARSTON) DPCD08005079
H	1,077,500.00	N/A	134,687.50	N/A	N/A	9/9/2009	
H	9,305.19	N/A	1,163.15	N/A	N/A	9/9/2009	
H	63,500.00	N/A	7,937.50	N/A	N/A	9/9/2009	
H	8,471.00	N/A	1,058.88	N/A	N/A	9/9/2009	
H	81,807.00	N/A	10,225.88	N/A	N/A	9/9/2009	
H	6,674.00	N/A	834.25	N/A	N/A	9/9/2009	
H	177,761.00	N/A	22,220.13	N/A	N/A	9/9/2009	
O	N/A	N/A	N/A	381,804.65	CASH	9/11/2009	CDHDRENHDC/CDCORT 286002 - REHAB LOAN DPCD09002657
O	N/A	N/A	N/A	115,043.33	CASH	9/11/2009	CDHDRENHDC/CDCORT 286002 - REHAB LOAN DPCD09002772

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Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	1,958.50	CASH	9/16/2009	CDHDPROJDEV/CDPALA 205011 - OTHER CONTRACTUAL SERVICES (TARGHEE, INC.) DPCD09002789
H	1,489.00	N/A	186.13	N/A	N/A	9/17/2009	
H	1,388.00	N/A	173.50	N/A	N/A	9/17/2009	
H	21,260.00	N/A	2,657.50	N/A	N/A	9/17/2009	
H	5,645.00	N/A	705.63	N/A	N/A	9/17/2009	
H	8,434.50	N/A	1,054.31	N/A	N/A	9/17/2009	
H	15,868.08	N/A	1,983.51	N/A	N/A	9/17/2009	
H	1,450.00	N/A	181.25	N/A	N/A	9/17/2009	
H	900.00	N/A	112.50	N/A	N/A	9/17/2009	
H	500.00	N/A	62.50	N/A	N/A	9/17/2009	
H	5,581.66	N/A	697.71	N/A	N/A	9/17/2009	
O	N/A	N/A	N/A	133.00	CASH	9/18/2009	CDHDPROJDEV/CDPACI 205011- OTHER CONTRACTUAL (KEYSER MARSTON) DPCD09002788
O	N/A	N/A	N/A	677.90	CASH	9/18/2009	CDHDPROJDEV/CDPALA 205003 - PROPERTY OPERATION/MGMT (OVERLAND, PACIFIC) DPCD09002803
O	N/A	N/A	N/A	50.74	CASH	9/21/2009	CDHDPROJDEV/CDPALA 200006 - REFUSE
H	19,200.00	N/A	2,400.00	N/A	N/A	9/22/2009	
H	148,600.00	N/A	18,575.00	N/A	N/A	9/22/2009	
O	N/A	N/A	N/A	18,562.50	CASH	9/24/2009	CDHDPROJDEV/CDVILL 205011- OTHER CONTRACTUAL SERVICES (COMPREHENSIVE HOUSING SERVICE) DPCD09002863
O	N/A	N/A	N/A	109.64	CASH	9/28/2009	CDHDPROJDEV/CDPALA 205042 - UTILITY SERVICES (SOUTHERN CALIFORNIA EDISON) DPCD09002919
O	N/A	N/A	N/A	169,564.25	CASH	9/28/2009	CDHDRENHDC/CDPALA 286002 - REHAB LOAN DPCD09002923

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
O	N/A	N/A	N/A	374.02	CASH	10/2/2009	CDHDPROJDEV/CDPALA 205003 - PROPERTY OPERATION/MGMT (OVERLAND PACIFIC) DPCD09002916
H	44,800.00	N/A	5,600.00	N/A	N/A	10/28/2009	
H	1,489.00	N/A	186.13	N/A	N/A	10/28/2009	
H	2,137.50	N/A	267.19	N/A	N/A	10/28/2009	
H	378.76	N/A	47.35	N/A	N/A	10/28/2009	
H	1,388.00	N/A	173.50	N/A	N/A	10/28/2009	
H	3,637.50	N/A	454.69	N/A	N/A	10/28/2009	
H	4,290.00	N/A	536.25	N/A	N/A	10/28/2009	
H	218.00	N/A	27.25	N/A	N/A	10/28/2009	
H	100.00	N/A	12.50	N/A	N/A	10/28/2009	
H	4,769.00	N/A	596.13	N/A	N/A	10/28/2009	
H	60.00	N/A	7.50	N/A	N/A	10/28/2009	
H	162.00	N/A	20.25	N/A	N/A	10/28/2009	
H	1,792.00	N/A	224.00	N/A	N/A	10/28/2009	
H	1,650.00	N/A	206.25	N/A	N/A	10/28/2009	
H	6,171.00	N/A	771.38	N/A	N/A	10/28/2009	
H	2,955.00	N/A	369.38	N/A	N/A	10/28/2009	
H	900.00	N/A	112.50	N/A	N/A	10/28/2009	
H	1,800.00	N/A	225.00	N/A	N/A	10/28/2009	
H	975.00	N/A	121.88	N/A	N/A	10/28/2009	
H	975.00	N/A	121.88	N/A	N/A	10/28/2009	
H	860.00	N/A	107.50	N/A	N/A	10/28/2009	
H	25,380.35	N/A	3,172.54	N/A	N/A	10/28/2009	
H	1,250.00	N/A	156.25	N/A	N/A	10/28/2009	
H	2,000.00	N/A	250.00	N/A	N/A	10/28/2009	
H	900.00	N/A	112.50	N/A	N/A	10/28/2009	
H	900.00	N/A	112.50	N/A	N/A	10/28/2009	
H	2,585.00	N/A	323.13	N/A	N/A	10/28/2009	
H	15,298.58	N/A	1,912.32	N/A	N/A	10/28/2009	
H	15,298.58	N/A	1,912.32	N/A	N/A	10/28/2009	
H	16,670.48	N/A	2,083.81	N/A	N/A	10/28/2009	
H	19,368.66	N/A	2,421.08	N/A	N/A	10/28/2009	
H	23,196.50	N/A	2,899.56	N/A	N/A	10/28/2009	
H	7,450.00	N/A	931.25	N/A	N/A	10/28/2009	
H	1,050.00	N/A	131.25	N/A	N/A	10/28/2009	
H	1,800.00	N/A	225.00	N/A	N/A	10/28/2009	
H	1,860.00	N/A	232.50	N/A	N/A	10/28/2009	
H	1,090.00	N/A	136.25	N/A	N/A	10/28/2009	
H	1,050.00	N/A	131.25	N/A	N/A	10/28/2009	

2008 - 2009 CAPER MATCH REPORT & LOG - (FINAL) 11-12-09

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I. HOME MATCH REPORT AND LOG (continued)

HOME MATCH REPORT & LOG (10-01-08 TO 09-30-09) - FOR FEDERAL FISCAL YEAR 2008

Project Type	HOME Funds Expended	Date HOME $ Expended	Amount of Match Liability Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
H	1,900.00	N/A	237.50	N/A	N/A	10/28/2009	
H	400.00	N/A	50.00	N/A	N/A	10/28/2009	
H	102,460.99	N/A	12,807.62	N/A	N/A	10/28/2009	
H	9,401.00	N/A	1,175.13	N/A	N/A	10/28/2009	
H	7,450.00	N/A	931.25	N/A	N/A	11/4/2009	
H	4,917.00	N/A	614.63	N/A	N/A	11/4/2009	
H	16,670.48	N/A	2,083.81	N/A	N/A	11/4/2009	
H	9,401.00	N/A	1,175.13	N/A	N/A	11/4/2009	
H	9,695.67	N/A	1,211.96	N/A	N/A	11/4/2009	
	10,323,244.75		**1,290,405.59**	**1,479,621.12**			

2008 - 2009 CAPER MATCH REPORT & LOG - (FINAL) 11-12-09

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J. ESG MATCH REPORT AND FUND ALLOCATION

Emergency Shelter Grant Program Match
Fiscal Year 2008-2009

	Grant Year 2007 Allocation	Expenditure 2008-09	Total Expenditure 2007-09	Grant Year 2008 Allocation	Expenditure 2008-09	Match
Catholic Charities (EASR)	120,000.00	50,620.00	120,000.00	120,000.00	106,506.00	157,126.00
Catholic Charities (Project Achieve)	120,000.00	40,828.00	120,000.00	120,000.00	110,203.00	151,031.00
Institute for Urban Research & Dev.	-	-	-	-	-	-
Legal Aid Foundation	25,042.00	6,016.00	25,042.00	25,042.00	19,724.00	25,740.00
So. Cal. Alc & Drug	65,000.00	12,692.77	65,000.00	65,000.00	20,869.00	33,561.77
Women Shelter	40,000.00	208.00	40,000.00	40,000.00	33,094.00	33,302.00
DHHS Admin	16,000.00	16,000.00	16,000.00	14,071.00	-	16,000.00
	386,042.00	126,364.77	386,042.00	384,113.00	290,396.00	416,760.77

The grant recipients are required to provide 100% match of fund allocation through cash or in-kind contributions. Agencies are monitored on a quarterly basis to ensure compliance with match obligations..

J. ESG MATCH REPORT AND FUND ALLOCATION (continued)

FUND ALLOCATION CHART 2008-2010 EMERGENCY SHELTER GRANT PROGRAM

Agency Name	Council Alloc 07-09 (S07)	Admin 2007	Essential 2007	Prev 2007	Op Costs/ Staff 2007	Op Costs 2007
Catholic Charities (EASR)	**120,000.00**		**37,335.00**	**10,000.00**	**7,467.00**	**65,198.00**
Catholic Charities (Project Achieve)	**120,000.00**		**20,533.00**		**6,621.00**	**92,846.00**
Legal Aid Foundation	**25,042.00**			**25,042.00**		
So. Cal Alc & Drug	**65,000.00**		**27,300.00**			**37,700.00**
Women Shelter	**40,000.00**		**15,030.00**		**21,042.00**	**3,928.00**
DHHS Admin	**16,000.00**	**16,000.00**				
TOTALS	386,042.00	16,000.00	100,198.00	35,042.00	35,130.00	199,672.00
30% Cap Ess Svs			115,812.60			
30% Cap Prev Svs				115,812.60		
10% Cap Op Cost/Staff					38,604.20	

FUND ALLOCATION CHART 2008-2010 EMERGENCY SHELTER GRANT PROGRAM

Agency (Project) Name	Council Alloc 08-10 (S08)	Admin 2008	Essential 2008	Prev 2008	Op Costs/ Staff 2008	Op Costs 2008
Catholic Charities (EASR)	**120,000.00**		**42,581.00**	**4,865.00**	**7,742.00**	**64,812.00**
Catholic Charities (Project Achieve)	**120,000.00**		**27,938.00**			**92,062.00**
Legal Aid Foundation	**25,042.00**			**25,042.00**		
So. Cal Alc & Drug	**65,000.00**		**27,300.00**			**37,700.00**
Women Shelter	**40,000.00**		**14,718.00**		**25,263.00**	**19.00**
DHHS Admin	**14,071.00**	**14,071.00**				
TOTALS	384,113.00	14,071.00	112,537.00	29,907.00	33,005.00	194,593.00
30% Cap Ess Svs			115,233.90			
30% Cap Prev Svs				115,233.90		
10% Cap Op Cost/Staff					38,411.30	

APPENDIX 2 – TABLES

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

River Avenue Drain

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd Long Beach, CA 90802	2. Federal Identification: (grant no.) B-07--08-MC-06-0522	3. Total Amount of Award: $1,021,675
	4. Contact Person P. Henderson	5. Phone: (Include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period: 10-1-2008-12/2009
8. Date Report Submitted: 12/17/2009	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade	0	0	0		
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	0	0	0		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

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form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,021,675
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

___ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Staff held a mandatory pre-bid meeting on July 8, 2009 to discuss the Section 3 outreach requirements. A mandatory pre-construction meeting was held on October 13, 2009 to discuss the contractor's Section 3 workforce compliance requirements.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Annual Sidewalk Project

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:
Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333. W. Ocean Blvd Long Beach, CA 90802	2. Federal Identification: (grant no.) B-07-08-MC-06-0522	3. Total Amount of Award: $6,736,025
	4. Contact Person P. Henderson	5. Phone: (Include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period: 10-1-2008-12/2009
8. Date Report Submitted: 12/17/2009	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade	18	6	33.3%		
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	18	6	33.3%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

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form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 6,736,025
B. Total dollar amount of contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

The contractor hired a Section 3 Business to do some electrical work on this project. Contractor hired workers through the union hall to meet the goals for this project.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Homeland Cultural

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd Long Beach, CA 90802	2. Federal Identification: (grant no.) B-07-08-MC-06-0522	3. Total Amount of Award: $1,190,700.00
	4. Contact Person P. Henderson	5. Phone: (Include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period: 10-1-2008- 12/2009
8. Date Report Submitted: 12/17/2009	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade Cement Masons	8	8	100%		
Trade Laborer	1	1	100%		
Trade					
Trade					
Other (List)					
Total	9	9	100%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

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form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,190,700.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Staff held a mandatory pre-bid meeting on December 4, 2008 to discuss the Section 3 outreach requirements with the bidding contractors. A pre-construction meeting was held on April 30, 2009 to discuss the winning bidder's Section 3 workforce compliance requirements. This project is still under construction.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Seaside Park Project

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd Long Beach, CA 90802	2. Federal Identification: (grant no.) B-07-08-MC-06-0522	3. Total Amount of Award 1,199,200
	4. Contact Person P. Henderson	5. Phone: (include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period 10-1-2008-12/2009
8. Date Report Submitted: 12/17/2009	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E &F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade	24	3	12.5%		
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	24	3	12.5%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

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form HUD 60002 (6/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,199,200.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 845,233.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	70.4% %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

Staff conducted a mandatory Section 3 pre-bid meeting on December 11,2008. Once bids were received, staff reviewed outreach documents for compliance and determined that the bidding prime contractor was in compliance. A pre-construction meeting was held on April 8, 2009 to discuss the Section 3 workforce compliance requirements. The project is still under construction.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Page 2 of 2

form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

14th Street Skate Park

Section 3 Summary Report
Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Los Angeles

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Long Beach 333 W. Ocean Blvd Long Beach, CA 90802	2. Federal Identification: (grant no.) B 07 08 MC 06-0522	3. Total Amount of Award: $700,000.00
	4. Contact Person P. Henderson	5. Phone: (include area code) 562-570-6037
	6. Length of Grant:	7. Reporting Period: 10-1-2008-12/2009
8. Date Report Submitted: 12/17/2009	9. Program Code: (Use separate sheet for each program code)	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade Plumbers	2	0	0%		
Trade					
Trade					
Trade					
Other (List)					
Total	2	0	0%		

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Page 1 of 2

form HUD 60002 (8/2001)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 700,000.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_X_ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_X_ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_X_ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

___ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_X_ Other; describe below.

There was a pre-construction meeting held on September 21, 2009 to discuss the Section 3 Workforce Compliance Requirements for this project.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Page 2 of 2

form HUD 60002 (11/2010)
Ref 24 CFR 135

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	10-01-08	09-30-09	11-12-09

Part I Participant Identification

1. Participant Number	2. Participant Name		
95-60000733	City of Long Beach, Department of Community Development		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Helen Yamamoto	562 570-5039		
5. Address	6. City	7. State	8. Zip Code
444 West Ocean Blvd., Suite 1700	Long Beach	CA	90802

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	554,901.05	554,901.05	94,500.00	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	196	0	0	19	98	79
2. Dollar Amount	2,344,160.59	0	0	216,670.92	1,461,419.76	666,069.91
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	196	34	162
2. Dollar Amount	2,344,160.59	295,115.34	2,049,045.25
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	1	0	0	0	1	0
2. Dollar Amount	535,119.36	0	0	0	535,119.36	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	City Gov't / CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, **2008** to March 31, **2009** ☐ **Period 2**: April 1, ____ to September 30, _____

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem S. Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period — **5**
   Note: Do not include contracts included in previous semi-annual reports
2. Total dollar amount of prime contracts reported in item 1 above — **$305,458.00**
3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
Substance Abuse Foundation	$70,000.00	CA20080033	07/21/08
Conservation Corps Long Beach	$47,357.00	CA20070033	12/13/07
Conservation Corps Long Beach	$60,345.00	CA20070033	12/13/07
Boys & Girls Clubs Long Beach	$61,256.00	CA20080033	07/11/08
Substance Abuse Foundation	$66,500.00	CA20080033	07/11/08

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete — Page 1 of 2 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☒ **Period 1**: October 1, 2008to March 31, 2009 ☐ **Period 2**: April 1, ____ to September 30, ___

Agency Contact Person:	Agency Contact Phone/E-mail:
Alem Hagos	(562) 570-7403 / alem_hagos@longbeach.gov

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **10**

(b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$8552.88**

(c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

(d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete Page 2 of 2 form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, **2009** to September 30, **2009**

Agency Contact Person: Agency Contact Phone/E-mail:

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
   Note: Do not include contracts included in previous semi-annual reports — **0**

2. Total dollar amount of prime contracts reported in item 1 above — **$0**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◄Lock
Boys & Girls Club of L.B. (Willard) #06-001	$9,188.40	CA080033/Mod.7; 05/09/08; Bldg.	05/09/08
Boys & Girls Club of L.B. (Lemon) #07-001	$26,346.00	CA080033/Mod. 7; 05/09/08; Bldg.	05/09/08
Substance Abuse Foundation (7th St.) #06-006	$47,658.34	CA20080033/Mod. 24; 07/04/08; Bldg.	07/11/08
Comprehensive Child Development (Pacific) #08-003	$54,366.00	CA20080033/Mod. 24; 06/05/09; Bldg.	06/22/09
Comprehensive Child Development (San Gabriel) #08-004	$43,376.40	CA20080033/Mod. 24; 06/05/09; Bldg.	06/17/09
Substance Abuse Foundation (Redondo) #08-006	$51,580.00	CA20080033; Mod. 23; 05/01/09; Bldg.	05/07/09
Christian Outreach (Chestnut #1) #07-005	$41,258.00	CA20080028/Mod. 22; 04/03/09; Bldg.	04/30/09
Century Villages at Cabrillo (Williams #1) #06-009	$36,428.72	CA080033/Mod. 21; 04/03/09; Bldg.	04/14/09
Christian Outreach (Chestnut #2) #08-002	$15,684.30	CA20080028/Mod. 25; 06/05/09; Bldg.	06/10/09
Century Villages at Cabrillo (Williams #2) #07-010	$42,000.00	CA080033/Mod. 21; 04/03/09; Bldg.	04/14/09

*Use additional pages if necessary

Previous versions obsolete — Page 1 of 3 — form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Previous versions obsolete | Page 2 of 3 | form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS (continued)

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Long Beach	CDBG	CA	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____ ☒ **Period 2**: April 1, 2009 to September 30, 2009

Agency Contact Person: Agency Contact Phone/E-mail:

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer **Project(s)**

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer **Project** **HUD or DOL** **Invest. Or Hearing**

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **11**

(b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$3059.53**

(c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$298.24**

(d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

Previous versions obsolete Page 3 of 3 form HUD-4710 (11/2004)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU	PH		444 W. OCEAN STE 1700
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	**562-570-7403**	[X] Oct. 1 - Sept. 30 (FY 08-09)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-08-MC-06-0522	$45,338.37	7	1	No	860948247	NO		NO	110 PINE LLC	444 w OCEAN BLVD., 1108	LONG BEACH	CA	90802
M-08-MC-06-0522	$114,667.16	7	1	No	911958901	NO		NO	444 W. OCEAN, LLC	4722 N. 24TH STREET, STE 400	PHOENIX	AZ	85016
M-08-MC-06-0522	$14,551.32	4	3	No	953063709	NO		NO	ALSOP LOCK & KEY	849 W. PACIFIC COAST HI-WAY	WILMINGTON	CA	90744
M-08-MC-06-0522	$28,095.00	7	1	No	952495556	NO		NO	AMPCO SYSTEM PARKING	ONE WORLD TRADE CENTER #22	LONG BEACH	CA	90831
M-08-MC-06-0522	$15,616.61	7	1	No	942432371	NO		NO	AMUSEMENT INDUSTRY, INC	6665 LONG BEACH BLVD	LONG BEACH	CA	90805
M-08-MC-06-0522	$40,472.07	4	1	No	952467192	NO		NO	CALMET SERVICES, INC	900 S MAPLE AVE	MONTEBELLO	CA	90640
M-08-MC-06-0522	$10,333.53	4	1	No	581900371	NO		NO	GORDIAN GROUP, INC	140 BRIDGES ROAD #E	MAUDLIN	SC	29662
M-08-MC-06-0522	$68,703.07	4	2	No	952580864	NO		NO	HOWROYD WRIGHT EMPLOYMENT	3900 KILROY AIRPORT WAY #180	LONG BEACH	CA	90806
M-08-MC-06-0522	$18,548.84	0	1	No	330146163	NO		NO	MWB COPY PRODUCTS	FILE 50897	LOS ANGELES	CA	90074
M-08-MC-06-0522	$26,925.00	4	2	Yes	383733149	NO		NO	PDA CONSULTING GROUP, INC	10603 ROSE CIRCLE	CERRITOS	CA	90703
M-08-MC-06-0522	$31,719.98	0	1	No	161130229	NO		NO	SHARP ELECTRONICS CORP	DEPT LA 21173	PASADENA	CA	91185
M-08-MC-06-0522	$14,640.48	7	1	No	201182959	NO		NO	SPURR & ASSOCIATES, INC	3662 KATELLA AVE STE 211	LOS ALAMITOS	CA	90720
M-08-MC-06-0522	$11,797.17	7	1	No	100566777	NO		NO	TRUITT, CHARLES	5980 SHAKER DR	RIVERSIDE	CA	92506
M-08-MC-06-0522	$18,545.00	4	1	No	100013352	NO		NO	WALKER, THOMAS	8100 LINCOLN BLVD #C	LOS ANGELES	CA	90045
M-08-MC-06-0522	$12,036.00	7	1	Yes	100011163	NO		NO	WATERS, PATRICIA	4231 VIRGINIA RD	LONG BEACH	CA	90807
M-08-MC-06-0522													

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CPD:
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6 = Professional
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0 = Other

7d: Racial/Ethnic Codes:
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form **HUD-2516** (8/98)

A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/ Nonprofit Assistance Program	PH		**444 W. OCEAN STE 1700**
	IH		**LONG BEACH, CA. 90802**
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1, 2008 - Sept. 30, 2009		

Grant Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-08-MC-06-0522	$61,236.00												
M-08-MC-06-0522	47,357.00	2	1	NO	954511737	NO		NO	Patterson Construction	235 E. Broadway, #306	Long Beach	CA	90802
M-08-MC-06-0522	66,500.00	2	1	NO	954507130	NO		NO	Cody Construction	42330 10th St. West	Lancaster	CA	93534
M-08-MC-06-0522	64,286.00	2	4	NO	100010977	NO		NO	Diaz Construction	7581 Wyoming, #A	Westminster	CA	92687
M-08-MC-06-0522	26,346.00	2	1	NO	954646521	NO		NO	Century Villages at Cabrillo	2001 River Ave.	Long Beach	CA	90810
M-08-MC-06-0522	60,345.00	2	1	NO	330476693	NO		NO	Clark Roofing	2025 Clark Ave., #2	Redlands	CA	92373
M-08-MC-06-0522	57,570.00	2	1	NO	954507130	NO		NO	Cody Construction	42330 10th St. West	Lancaster	CA	93534
M-08-MC-06-0522	70,000.00	2	1	NO	364506142	NO		NO	South Coast Builders	16458 Bolsa Chica , #417	Huntington Beach	CA	92649
M-08-MC-06-0522	70,000.00	2	1	NO	330485814	NO		NO	Windsong	9150 Sonnisa St.	Bellflower	CA	90706
M-08-MC-06-0522	52,281.00	2	1	NO	954646521	NO		NO	Century Villages at Cabrillo	2001 River Ave.	Long Beach	CA	90810
M-08-MC-06-0522	54,366.00	2	1	NO	364506142	NO		NO	South Coast Builders	16458 Bolsa Chica, #417	Huntington Beach	CA	92649
M-08-MC-06-0522	43,356.00	2	4	NO	954806844	NO		NO	Time Investment	1112 E. Artesia Blvd.	Long Beach	CA	90805
M-08-MC-06-0522	44,032.50	2	4	NO	954806844	NO		NO	Time Investment	1112 Artesia Blvd.,	Long Beach	CA	90805
M-08-MC-06-0522	51,585.00	2	1	NO	954651000	NO		NO	Angel Construction	20700 Ventura Blvd., #234	Woodland Hills	CA	91364
		2	4	NO	100010977	NO		NO	Diaz Construction	7581 Wyoming, #A	Westminster	CA	92687

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7 = Public/India Housing
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A. SECTION 3, MBE/WBE AND LABOR STANDARD REPORTS

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/NEIGHBORHOOD STABILIZATION PROGRAM (NSP)	PH		444 W. OCEAN BLVD, SUITE 1700
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	Oct. 1, 2008 - Sept. 30, 2009 (Annual - F [X]		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
B-08-MN-06-0511	33122.5	2	1	yes	260746918	no			Madden's Restorations	321 Loma Avenue	Long Beach	CA	90814
B-08-MN-06-0511	56866	2	2	no	100013090	no			Asmara Construction	3815 E. 15th Street	Long Beach	CA	90804
B-08-MN-06-0511	39380	2	4	no	261820475	no			Villacorta Pacific Construction	12470 Highland DR.	Tustin	CA	92784
B-08-MN-06-0511	55225	2	4	no	261820475	no			Villacorta Pacific Construction	12471 Highland DR.	Tustin	CA	92784
B-08-MN-06-0511	71439	2	1	yes	142006498	no			Action services	4227 Pepperwood Ave.	Long Beach	CA	90808
B-08-MN-06-0511	40355	2	4	no	611505281	no			Llergo Construction	244 Redondo Ave.	Long Beach	CA	90803
B-08-MN-06-0511	43230	2	1	yes	260746918	no			Madden's Restorations	321 Loma Avenue	Long Beach	CA	90814

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7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
CTTY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/HOUSING REHABILITATION	PH		444 W. OCEAN BLVD, SUITE 1700
	IH		LONG BEACH, CA 90802
	CPD		
	Housing	X	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1 - Sept. 30 (Annual -FY)		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a	Amount of Contract or Subcontact 7b	Type of Trade Code (See below) 7c	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d	Woman Owned Business (Yes or No) 7e	Prime Contractor Identification (ID) Number 7f	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-08-MC-06-0522	19,763.00	2	2	NO	270200990	NO		NO	A Partnership of Mike's Const	211 W. 67th Way	Long Beach	CA	90805
M-08-MC-06-0522	295,115.34	2	1	YES	330580508	NO		NO	Action Services	4227 Pepperwood Avenue	Long Beach	CA	90808
M-08-MC-06-0522	14,220.84	2	4	NO	100010488	NO		NO	Adrian Gonzales	424 Smith Street	Long Beach	CA	90805
M-08-MC-06-0522	20,197.00	2	4	NO	100013146	NO		NO	AE Construction	8128 Adoree Stree	Downey	CA	90242
M-08-MC-06-0522	17,262.50	2	1	NO	566922746	NO		NO	Affordable Built Constructior	2809 Flangel Street	Lakewood	CA	90712
M-08-MC-06-0522	37,612.74	2	4	NO	100010489	NO		NO	AGF Construction	425 Smith Street	Long Beach	CA	90805
M-08-MC-06-0522	4,346.26	2	2	NO	100012676	NO		NO	Antonio Jones	1828 Olive Avenue	Long Beach	CA	90806
M-08-MC-06-0522	138,440.50	2	2	NO	100013090	NO		NO	Asmara Construction	3815 E. 15th Stree	Long Beach	CA	90804
M-08-MC-06-0522	68,179.00	2	1	NO	330806199	NO		NO	BML Construction	5150 Candlewood #16C	Lakewood	CA	90712
M-08-MC-06-0522	34,591.00	2	2	NO	954297126	NO		NO	Curtis Burries	P.O. Box 373	Lakewood	CA	90714
M-08-MC-06-0522	19,530.16	2	2	NO	342017797	NO		NO	G.R. Construction	1491 Warren Avenue	Long Beach	CA	90813
M-08-MC-06-0522	6,749.25	2	1	NO	100012860	NO		NO	Gale H. Boyd	2645 E. Walnut Avenue	Orange	CA	92867
M-08-MC-06-0522	23,199.34	2	1	NO	100013093	NO		NO	J & N Construction	263 Loma Avenue	Long Beach	CA	90803
M-08-MC-06-0522	64,466.66	2	4	NO	100012595	NO		NO	J. Martinez Constructior	1857 W. 146th Street	Gardena	CA	90249
M-08-MC-06-0522	164,216.83	2	4	NO	954835975	NO		NO	Lares Construction	8348 Terradell Street	Pico Rivera	CA	90660
M-08-MC-06-0522	50,489.15	2	4	NO	VEN031070	NO		NO	Liergo Construction	244 Redondo Avenue	Long Beach	CA	90814

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CITY OF LONG BEACH NEIGHBORHOOD SERVICES BUREAU/ HOUSING REHABILITATION	PH		444 W. OCEAN BLVD, SUITE 1700
	IH		LONG BEACH, CA 90802
	CPD	X	
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
ALEM HAGOS	562-570-7403	[X] Oct. 1 - Sept. 30 (Annual -FY 08-09)		

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M-08-MC-06-0522	14,900.00	2	1	NO	571147354	NO		NO	Mobile Home Specialists	17401 Nichols Street #E	Huntington Beach	CA	92647
M-08-MC-06-0522	113,318.00	2	1	NO	330474819	NO		NO	Mobile Remodelers	16182 Gothard Street, Suite A	Huntington Beach	CA	92647
M-08-MC-06-0522	16,670.48	2	1	NO	460511196	NO		NO	Preferred Piping	7530 Alondra Blvd. Suite G	Paramount	CA	90723
M-08-MC-06-0522	67,470.25	2	4	NO	100013091	NO		NO	Romero's Construction	5138 Gardenia Avenue	Long Beach	CA	90807
M-08-MC-06-0522	1,042,746.25	2	4	NO	954806844	NO		NO	Time Investment	P.O. Box 4837	Downey	CA	90241
M-08-MC-06-0522	110,676.00	2	1	NO	953643143	NO		NO	Todd Development	5199 Pacific Coast Highway	Long Beach	CA	90804

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form **HUD-2516** (8/98)

B. ECONOMIC DEVELOPMENT LOANS – JOB CREATION AREA BENEFITS

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Economic Development Loans
Job Creation Area Benefits
Fiscal Year October 1, 2007-September 30, 2009

Loans for 2009 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Abrams & Clark Pharmacy	GROW	571	$100,000	LMJ	10	0	18					3	3	4	8	0	1	5	8	3	1	0
Access Millennium	GROW		$35,000	LMJ	3	0	5					0	2	1	2	0	0	5	0	0	0	0
Adventure Outfitters (Business Burned Down)	GROW	709	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	REV	1221	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Al Lowi & Associates	GROW		$115,000		4	0	0															
Al Lowi & Associates	GROW		$175,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Alegra Print & Imaging	REV		$140,000		3	0	3					2	1	0	0	0	1	1	0	0	0	1
Alegria Café & Tapas Bar, Inc.	REV		$85,000	LNJ	3	0	27.5					18	1	0	0	0	0	2	10	1	3	3
Alliance Telecom & Power	CAP	669	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Amberwick Co.	GROW	422	$150,000	LMJ	15	0	17					1	3	4	9	2	0	7	6	1	0	1
Ambiance Day Spa	REV		$60,000	LNJ	2	1	4					2	1	0	0	0	0	1	1	0	1	0
American Solutions Plus	REV		$35,000	LNJ	1	3	3					1	1	0	0	0	0	0	2	0	0	0
Angkor Jewelry	GROW		$150,000	LMJ	5	0	0															
Auto Dealership Bus School	CAP		$25,000	LMJ	1	0	2					2	0	0	0	0	0	0	0	2	0	0
Auto Temps	CAP		$25,000	LMJ	1	0	1					0	1	0	0	0	0	0	0	1	0	0
Beach Cities Auto Detail	MICRO	936	$35,000	LMJ	1	0	5					4	0	0	1	0	0	0	5	0	0	0
Bellekat, Inc.	REV		$70,000		2	0	0															
Body & Soul (REV)	REV	902	$40,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
Brulee Café & Bakery	REV		$90,000		3	10	10															
Café Bixby & Pizza	REV		$70,000		2	0	0															
California Sandblasting & Coating, Inc.	REV		$90,000	LNJ	3	6	23					13	4	0	0	0	0	0	17	0	0	0
Casa Torres Furniture	CAP		$35,000	LMA	0	0	2					1	0	1	0	0	1	0	1	0	0	0
Chilangden Productions	GROW		$210,000		6	0	0															
Cindy's Beauty Salon	REV	1269	$25,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	0	0	2
C/N Salon	REV		$25,000		1	0	1.5					2	0	0	0	0	2	0	0	0	0	0
D.W. Controls	REV	N/A	$170,000	LMJ	5	0	0					0	0	0	0	0	0	0	0	0	0	0
Davis & Associates	CAP	779	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Discount Tire Center (aka American Tire Depot)	REV	420	$150,000	LMJ	7	0	6					0	1	2	3	0	0	1	3	0	0	2
E&E Mini Mart	REV	1054	$10,000	LMA	0	0	0					0	0	0	0	0	0	0	0	0	0	0
EH & S Resources, Inc.	REV		$25,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Fence Masters	CAP	770	$25,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Gathering D'Elegance	CAP	636	$25,000	LMJ	1	0	4					0	0	3	1	0	0	3	0	1	0	0
Gina's Laundermart	REV	1054	$85,000	LMJ/A	3	0	3					0	1	0	2	0	0	0	3	0	0	0
GM International	GROW		$50,000	LMJ	5	0	1					0	1	0	0	0	1	0	0	0	0	0
GM International	REV	1121	$25,000	LMJ	2	0	2					1	1	0	0	0	0	0	2	0	0	0
Golden Frog	REV		$85,000	LMJ	18	0	5					0	3	1	1	0	0	0	0	5	0	0
Hotrods & Wienerdogs	MICRO	1211	$25,000	LMJ	1	0	2					0	0	0	2	0	1	0	1	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Loans for 2009 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Ice Cream & Frozen Yogurt on the Boardwalk	REV		$75,000	LNJ	3	0.5	3.5					2	0	0	0	0	0	0	1	1	0	0
Jadi Communications	MICRO	1082	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Johnny Rebs', Inc.	REV		$200,000		0	6	6					0	0	0	0	0	0	0	0	0	0	0
Khmer Racing Products	MICRO	863	$25,000	LMA	0	0	2					2	0	0	0	0	2	0	0	0	0	0
La Morenita Market and Laundromat	REV		$60,000	LMJ	1	0	0															
La Traviata Resaurant	REV	881	$150,000	LMJ	5	6	11					1	2	1	1	0	1	1	3	0	0	0
Landscape Architect	CAP		$25,000	LMA	0	0	1					0	0	0	1	0	0	1	0	0	0	0
LB Ace Architect	REV		$125,000	LMJ	6	0	8					0	0	0	8	0	0	4	4	0	0	0
LB Flying Club/Academy	CAP	769	$25,000	LMJ	1	0	1					0	0	0	1	0	0	1	0	0	0	0
Leeladies Shoes	REV		$25,000		1	0	0					0	0	0	0	0	0	0	0	0	0	0
Legends Sports Bar	REV		$500,000		15	14	14	Bartender*				0	0	1	0	0	0	1	0	0	0	0
								Cook*				0	1	0	0	0	0	0	1	0	0	0
								Server*				0	1	0	0	0	0	1	0	0	0	0
								Bartender*				0	1	0	0	0	0	1	0	0	0	0
								Server*				0	1	0	0	0	0	1	0	0	0	0
								Server*				0	1	0	0	0	0	1	0	0	0	0
								Server*				0	1	0	0	0	0	0	1	0	0	0
								Host*				0	1	0	0	0	0	0	0	1	0	0
								Bartender				0	1	0	0	0	0	0	0	0	1	0
								Cook*				1	0	0	0	0	0	0	1	0	0	0
								Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Dishwasher*				1	0	0	0	0	0	0	1	0	0	0
								Head Cook*				1	0	0	0	0	0	0	1	0	0	0
								Dishwasher*				1	0	0	0	0	0	0	1	0	0	0
								Head Cook*				1	0	0	0	0	0	0	1	0	0	0
								Head Prep Cook*				1	0	0	0	0	0	0	1	0	0	0
								Busser*				1	0	0	0	0	0	1	0	0	0	0
								Bar back*				1	0	0	0	0	0	0	1	0	0	0
								Cook*				1	0	0	0	0	0	0	1	0	0	0
								Server*				1	0	0	0	0	0	0	1	0	0	0
								Door Host*				1	0	0	0	0	0	1	0	0	0	0
								Server*				1	0	0	0	0	0	1	0	0	0	0
								Busser*				1	0	0	0	0	0	1	0	0	0	0
								Hostess*				1	0	0	0	0	0	1	0	0	0	0
								Bartender				0	1	0	0	0	0	0	0	0	1	0
Long Beach Jewelry Supplies	MICRO	1285	$25,000		0	0	0					0	0	0	0	0	0	0	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Loans for 2009 & Prior Years																						
	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
L'Opera, Inc.	REV		$260,000	LNJ	8	0	8.5		63	63		11*	2*	0	0	0	0	4	7	0	0	2
											Bartender					0	0	0	1	0	0	0
											Bartender					0	0	1	0	0	0	0
											Bartender					0	0	1	0	0	0	0
											Barback					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	1	0	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	1	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Server					0	0	0	0	0	1	0
											Server					0	0	1	0	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Busser					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	0	1	0	0	0
											Hostess					0	0	1	0	0	0	0
											Hostess					0	0	1	0	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Cook					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Loans for 2009 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Prep					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Dishwasher					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Janitor					0	0	0	1	0	0	0
											Accounting					0	0	0	1	0	0	0
											Manager					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Controller					0	0	1	0	0	0	0
											Manager					0	0	1	0	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	0	1	0	0	0
											Sous Chef					0	0	0	1	0	0	0
											Chef					0	0	1	0	0	0	0
Matt Winefield & Associates	REV	1220	$50,000	LMJ	2	0	2					0	0	0	2	0	1	1	0	0	0	0
MC2 Custom Alloys, Inc.	REV		$200,000	LMJ	6	0	6					3	0	3	0	0	0	3	3	0	0	0
MC2 Custom Alloys, Inc.	GROW		$2,000,000	LNJ	57	0	14					5	7	1	1	0	1	0	13	0	0	0
Millennium Fitness Consulting	CAP	1095	$35,000	LMJ	1	0	2					0	0	0	2	0	0	0	0	1	0	1
Memorial Maritime Clinic, Inc.	REV		$75,000	LMA	2	2	4			6	Rreceptionist	0	0	1	0	0	0	0	1	0	0	0
											Administrator	0	0	0	1	0	0	0	1	0	0	0
											Office Manager	0	0	1	0	0	1	0	0	0	0	0
											Office Manager	0	0	1	0	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
											Collections	0	0	1	0	0	0	0	1	0	0	0
											Med.Asst. /X-Ray Tech	0	0	0	1	0	0	0	1	0	0	0
											Medical Asst.	0	0	1	0	0	0	0	1	0	0	0
										1	Medical Asst.PTA	0	0	1	0	0	1	0	0	0	0	0
										1	Wrkr's Comp. Specialist	1	0	0	0	0	1	0	0	0	0	0

B. ECONOMIC DEVELOPMENT LOANS ... (continued)

Loans for 2009 & Prior Years	Type	IDIS	Amount	Benefit	Job Goals	Jobs Created Current Year	Jobs Created to Date	Job Position Created	Jobs Retained Current Year	Jobs Retained To Date	Job Position Retained	Extremely Low=EL	Very Low =V	Low/ Moderate =M	Not Applicable =N	NA	A/PI	CAU	HIS	AA	Other	Not Spec
Metaforce	REV		$50,000	LNJ	2	0.5	3.5					3	1	0	0	0	0	4	0	0	0	0
								Administrative Asst. *				1	0	0	0	0	0	0	0	1	0	0
Moon Eclips	CAP	1128	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Myer's Lock Co.	CAP		$37,000	LMA	0	0	1					1	0	0	0	0	0	0	1	0	0	0
New Leaf Staffing, Inc	REV		$35,000		1	0	0															
North East Dealers Association	REV		$300,000	LNJ	11	0	0															
North Long Beach Fuel	REV		$95,000		3	0	0															
Open Bookstore	MICRO		$25,000		0	0	0		0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Organic By Nature	CAP	880	$35,000	LMJ	1	0	5					0	0	3	2	0	0	2	0	3	0	0
Pacific Coast Direct Marketing	REV	1271	$35,000	LMJ	1	0	1					0	1	0	0	0	1	0	0	0	0	0
Pacific Pallet Company	REV		$175,000	LMJ	5	0	3		0	0		2	1	0	0	0	0	0	3	0	0	0
Partners in Motion	REV		$30,000	LMJ	1	0	0		0	0												
Phelps Southwest	CAP	741	$25,000	LMJ	1	0	2					0	0	0	2	0	0	2	0	0	0	0
Pickle Nickle Pizza	REV		$50,000		2	0	0															
Questech	CAP	659	$25,000	LMJ	1	0	4					1	1	1	1	0	0	3	1	0	0	0
Rainbow Air Academy	GROW		$682,000		18	0	18					3	5	6	5	0	7	8	2	1	0	1
Red Barn Pet Shop	GROW		$190,000	LMJ	5	0	16					11	3	0	2	0	0	0	16	0	0	0
SK Auto	REV	1216	$25,000	LMJ	1	0	1					1	0	0	0	0	0	1	0	0	0	0
Saylin Studios	CAP	953	$35,000	LMJ	1	0	0					0	0	0	0	0	0	0	0	0	0	0
Secureline	REV	1227	$25,000	LMJ	1	0	1					1	0	0	0	0	0	0	1	0	0	0
Senior Solutions Tearm, Inc.	REV		$40,000	LNJ	2	0	0															
Shoe Palace and Accessories	REV		$30,000	LMJ	1	0	0		0	0												
Shoreline Comm'l Press	GROW		$105,000	LMJ	3	0	4					0	0	2	2	0	1	3	0	0	0	0
Sithea's Salon	REV	1251	$24,000	LMJ	1	0	5					0	0	0	5	0	1	1	1	1	0	1
Steve's Vending	Rev		$25,000	LMJ	1	0	0			0	0											
Sullivan Int.	GROW		$10,000	LMJ	3	0	5					0	0	1	4	0	1	0	4	0	0	0
Ten Salon, Inc.	REV		$50,000		2	0	0					0	0	0	0	0	0	0	0	0	0	0
Tuttle Camera	GROW		$150,000	LMJ	5	0	7					0	0	1	6	0	0	4	2	0	1	0
Unique Sweets, Inc.	REV	1574	$25,000	LNJ	1	0	1					2	0	0	0	0	0	1	1	0	0	0
Velomax, Inc.	CAP		$35,000	LMJ	1	0	2					1	1	0	0	0	0	0	2	0	0	0
Welding Equipment, Co.	CAP	674	$25,000	LMJ	1	0	3					1	0	0	2	0	0	2	1	0	0	0
Winefield Technical Solution, Inc.	REV		$70,000		2	0	0					0	0	0	0	0	0	0	0	0	0	0
Worthingron Ford	REV		$200,000		6	0	0															
Totals			**$9,168,000**		**316**	**49**	**316**					**108**	**56**	**43**	**82**	**2**	**29**	**103**	**184**	**23**	**10**	**14**

* Denotes Part-Time Job

C. NON PROFIT AGENCIES SERVING SPECIAL NEEDS POPULATIONS

FY '08 - '09 CDBG Funded
Non Profit Agencies Serving Special Needs Population
Priority 3A

Social Services Grant (SSG)

Agency Name	IDIS	Budget
1736 Family Crisis Center	2261	$20,000.00
Abode Communities	2262	$15,000.00
Alpert Jewish Communities	2263	$19,000.00
Boys & Girls Club	2264	$15,000.00
Catholic Charities Los Angeles, Inc.	2265	$20,000.00
Centro CHA	2266	$19,000.00
Children's Clinic	2267	$20,000.00
Children's Dental Health Clinic	2268	$15,000.00
Family Services of Long Beach	2269	$19,000.00
Food Finders, Inc.	2270	$15,000.00
Friends Outside in Los Angeles County	2271	$24,000.00
Goodwill Industries Southern California	2272	$19,000.00
Harbor Half Way House	2273	$15,000.00
Helpline Youth Counseling	2274	$15,000.00
Long Beach Day Nursery	2275	$20,000.00
Mental Health America	2276	$20,000.00
Operation Jump Start	2277	$15,000.00
Pathways Volunteer Hospice	2278	$15,000.00
Sexual Assault Crisis Center	2279	$15,000.00
St. Mary's Medical Center	2280	$15,000.00
Human Services Association	2281	$14,000.00
	Total	**$364,000.00**

Nonprofit Agencies with Facilitiy Improvements	***Activity #***	***Amount***
NAP 06-001 – BOYS & GIRLS CLUBS OF LONG BEACH	**2256**	$61,256.00
NAP 06-003 – CONSERVATION CORPS OF LONG BEACH	**1878**	$ 7,103.55
NAP 06-006 – SUBSTANCE ABUSE FOUNDATION	**1880**	$66,500.00
NAP 06-007 – CENTURY VILLAGE AT CABRILLO	**1881**	$36,428.72
NAP 07-001 – BOYS & GIRLS CLUBS OF LONG BEACH	**2065**	$26,346.00
NAP 07-004 – CONSERVATION CORPS OF LONG BEACH	**2176**	$ 9,051.75
NAP 07-005 – CHRISTIAN OUTREACH APPEAL	**2059**	$41,258.00
NAP 07-009 – SUBSTANCE ABUSE FOUNDATION	**2063**	$70,000.00
NAP 07-010 – CENTURY VILLAGES AT CABRILLO	**2064**	$39,666.66
NAP 08-002 – CHRISTIAN OUTREACH APPEAL	**2179**	$15,684.30
NAP 08-003 – COMPREHENSIVE CHILD DEVELOPMENT	**2178**	$54,366.00
NAP 08-004 – CENTURY VILLAGES AT CABRILLO	**2180**	$43,356.00
NAP 08-005 – HOME OWNERSHIP FOR PERSONAL EMPOWERMENT	**2182**	$44,032.50
NAP 08-006 – SUBSTANCE ABUSE FOUNDATION	**2183**	$51,585.00
NAP 05-008 – NEW IMAGE EMERGENCY SHELTER FOR HOMELESS	**1877**	$0
NAP TOTAL		***$566,634.48***

D. MULTI-FAMILY RESIDENTIAL – STATISTICS

For a list of Multi Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

MULTI-FAMILY

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant Units	Under Construc-tion		% of Median Income TOTAL
68.1%	14.7%	0.9%		3.0%	13.3%		100.0%
292	63	4		13	57		429

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Vacant Units	Under Construc-tion	Size of HHLD TOTAL
26.8%	21.4%	15.6%	10.5%	7.7%	1.6%		3.0%	13.3%	100.0%
115	92	67	45	33	7		13	57	429

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant Units	Under Construc-tion		Head of HHLD Type TOTAL
	21.4%	35.9%	19.6%	6.8%	3.0%	13.3%		100.0%
	92	154	84	29	13	57		429

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. SINGLE-FAMILY RESIDENTIAL – STATISTICS

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential Rehabilitation

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.		% of Median Income TOTAL
30.6%	27.1%	3.5%	38.8%			100.0%
26	23	3	33			85

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD >8	Vacant or under const.	Size of HHLD TOTAL
42.4%	27.1%	7.1%	8.2%	10.6%	2.4%		2.4%		100.0%
36	23	6	7	9	2		2		85

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant or under const.		Head of HHLD Type TOTAL
25.9%	34.1%	12.9%	24.7%	2.4%			100.0%
22	29	11	21	2			85

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

E. SINGLE-FAMILY RESIDENTIAL – STATISTICS (continued)

For a list of Single Family Residential Activities, please see Appendix 1 - H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

Single-Family Residential - First time Homebuyer

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4	Vacant or under const.					% of Median Income TOTAL
0.0%	8.1%	5.4%	86.5%		-	-	-	-	100.0%
0	3	2	32						37

Size of HHLD (Household)

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD >8	Vacant or under const.	Size of HHLD TOTAL
27.0%	27.0%	13.5%	18.9%	2.7%	10.8%				100.0%
10	10	5	7	1	4				37

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5	Vacant or under const.				Head of HHLD Type TOTAL
37.8%	0.0%	18.9%	32.4%	10.8%			-	-	100.0%
14	0	7	12	4					37

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

F. TENANT-BASED RENTAL ASSISTANCE – STATISTICS

For a list of TBRA Activities, please see Appendix 1-H.

SECTION 215 AFFORDABLE HOUSING REQUIREMENTS

ALL THE ABOVE UNITS SHOWN QUALIFY FOR THE SECTION 215 REQUIREMENTS

HOME Investment Partnership Act Grant

TENANT-BASED RENTAL ASSISTANCE (TBA)

% of Median Family (Household) Income

% of Median Income 1	% of Median Income 2	% of Median Income 3	% of Median Income 4		% of Median Income TOTAL
39.0%	40.2%	15.9%	4.9%		100.0%
32	33	13	4		82

Size of HHLD 1	Size of HHLD 2	Size of HHLD 3	Size of HHLD 4	Size of HHLD 5	Size of HHLD 6	Size of HHLD 7	Size of HHLD 8	Size of HHLD >8	Size of HHLD TOTAL
45.1%	24.4%	14.6%	9.8%	6.1%					100.0%
37	20	12	8	5					82

Head of HHLD (Household)

Head of HHLD Type 1	Head of HHLD Type 2	Head of HHLD Type 3	Head of HHLD Type 4	Head of HHLD Type 5					Head of HHLD Type TOTAL
51.2%	7.3%	24.4%	3.7%	13.4%	-	-	-	-	100.0%
42	6	20	3	11					82

DEFINITIONS

% of Median Income

% MED 1 = 0-30% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 2 = OVER 30-50% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 3 = OVER 50-60% OF MEDIAN FAMILY INCOME FOR THE AREA
% MED 4 = OVER 60-80% OF MEDIAN FAMILY INCOME FOR THE AREA

Size of HHLD (Household) = NUMBER THAT CORRESPONDS TO THE SIZE OF THE HOUSEHOLD RECEIVING ASSISTANCE

Head of HHLD (Household) Type:

HEAD HHLD 1 = SINGLE/NON ELDERLY	ONE PERSON WHO IS NOT ELDERLY, i.e., UNDER 62 YEARS OF AGE
HEAD HHLD 2 = ELDERLY	A ONE OR MORE PERSON HOUSEHOLD WITH AT LEAST ONE PERSON 62 YEARS OF AGE OR OLDER
HEAD HHLD 3 = RELATED/SINGLE PARENT	A SINGLE-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 4 = RELATED/TWO PARENTS	A TWO-PARENT HOUSEHOLD WITH A DEPENDENT CHILD OR CHILDREN 18 YEARS OLD OR YOUNGER
HEAD HHLD 5 = OTHER	ANY HOUSEHOLD, INCLUDING TWO OR MORE UNRELATED INDIVIDUALS NOT COVERED BY THE ABOVE DEFINITIONS

G. INSPECTIONS OF AFFORDABLE RENTAL HOUSING

INSPECTIONS OF AFFORDABLE RENTAL HOUSING

HOME INVESTMENT PARTNERSHIP ACT

IDIS	Owner's Name	Address	Restricted Units	Inspection Request	Inspection Passed
1400	Decro - Orange Apts	1000 Orange Ave	19	Bi - Annual	03/20/09
1571	Decro - Ocean Breeze	854 MLK	20	Bi - Annual	03/20/09
1638	Decro-Cedar Court South	1843-1849 Cedar Ave	32	Annual	03/20/09
1572	Decro - Valentine Gardens	6185-91-95 Linden Ave	18	Bi - Annual	03/20/09
1569	Decro - Cerritos Court	842-858 Cerritos Ave	23	Bi - Annual	03/20/09
1573	Decro - 1034 Alamitos Apts.	1034 Alamitos Ave	30	Annual	03/20/09
957	Weinberg	1503 E. Sunshine Ct.	2	Tri - Annual	03/20/09
1365	Pacific City Lights	1643 Pacific Ave.	42	Annual	05/05/09
1568	Decro - Cedar Court	1855-95 Cedar Ave.	42	Annual	08/18/09

APPENDIX 3 – IDIS REPORTS

A. CDBG PROGRAM

1. PR 26

Grantee	LONG BEACH , CA
Program Year	2008
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,953,645.64
02 ENTITLEMENT GRANT	8,654,215.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	767,993.03
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(536.54)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,375,317.13
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,455,203.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,455,205.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,756,522.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	10,211,727.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,163,589.59
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,455,203.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	2.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,455,205.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,364,861.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	3.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,364,864.36
32 ENTITLEMENT GRANT	8,654,215.00
33 PRIOR YEAR PROGRAM INCOME	855,389.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	7,182.98
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,516,787.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.34%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	

1. PR 26 (continued)

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,756,522.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,756,522.14
42 ENTITLEMENT GRANT	8,654,215.00
43 CURRENT YEAR PROGRAM INCOME	767,993.03
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(536.54)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,421,671.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.64%

1. PR 26 (continued)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view

1. PR 26 (continued)

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view

1. PR 26 (continued)

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	5	1523	1705657	ALLEY IMPROVEMENT PROJECT	03	LMA	$5,081.10
2006	15	1876	1617906	NAP05-07 - NEW IMAGE EMERGENCY CENTER	03	LMC	$6,133.00
		1878	1635718	NAP06-03 - CONSERVATION CORPS OF LB	03	LMC	$7,103.55
		1880	1664749	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	$9,960.30
			1669406	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	$37,683.34
			1696118	NAP06-06 - SUBSTANCE ABUSE FOUNDATION	03	LMC	$9,975.00
		1881	5009758	NAP06-07 - CENTURY VILLAGES AT CABRILLO	03	LMC	$36,428.72
2007	11	2057	1669406	NAP07-003- COMPREHENSIVE CHILD DEV	03	LMC	$7,903.00
			1705657	NAP07-003- COMPREHENSIVE CHILD DEV	03	LMC	$0.80
		2058	1635718	NAP07-04 - CONSERVATION CORPSOF LB	03	LMC	$9,051.75
		2059	5009758	NAP07-05 CHRISTIAN OUTREACH APPEAL	03	LMC	$37,132.20
		2063	1617906	NAO07-09 - SUBSTANCE ABUSE FOUNDATION	03	LMC	$39,666.66
			1635718	NAO07-09 - SUBSTANCE ABUSE FOUNDATION	03	LMC	$30,333.34
		2065	1664749	BOYS AND GIRLS CLUBS OF LB NAP 07-01	03	LMC	$26,544.27
			1696118	BOYS AND GIRLS CLUBS OF LB NAP 07-01	03	LMC	$18,442.20
		2256	1664749	NAP 06-001 BOYS & GIRLS CLUBS OF LB	03	LMC	$34,711.73
	13	1967	1664749	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$101,999.91
			1696118	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$833.35
	15	1968	1635718	STREET LIGHT IMPROVEMENT	03	LMA	$119,247.90
			1696118	STREET LIGHT IMPROVEMENT	03	LMA	$13,170.35
2008	1	2155	1627861	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$41,266.92
			1635718	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$12,608.31
			1645466	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$13,131.58
			1648173	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$4,004.18
			1664749	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$14,460.60
			1675409	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$12,091.04
			1683487	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$4,647.96
			1687116	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$3,721.78
			1696118	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$7,695.10
			1705657	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$9,023.95
			5007689	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$10,377.76
			5009758	HOME IMPROVEMENT REBATE: SINGLE-UNIT	14A	LMH	$3,805.43
		2156	1654061	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$9,719.05
			1683487	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$3,601.51
			1696118	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$2,105.22
			1705657	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$1,570.75
			5007689	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$1,876.84
			5009758	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$756.19
			5014975	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	14A	LMH	$229.83

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
		2157	1648173	SECURITY PROGRAM	14A	LMH	$17,037.70
			1683487	SECURITY PROGRAM	14A	LMH	$7,212.78
			1687116	SECURITY PROGRAM	14A	LMH	$1,613.73
			1696118	SECURITY PROGRAM	14A	LMH	$4,059.10
			1705657	SECURITY PROGRAM	14A	LMH	$3,791.70
			5009758	SECURITY PROGRAM	14A	LMH	$825.29
		2158	1696115	HOME IMPROVEMENT EMERGENCY REPAIR	14A	LMH	$5,000.00
		2159	1617906	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$18,116.70
			1635718	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$14,548.30
			1648173	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$8,254.66
			1664749	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$8,447.69
			1687116	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$9,080.34
			1696115	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$16,292.76
			1705657	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$10,139.86
			5007689	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$5,764.93
			5009758	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$419.34
			5014975	SUPPORT FOR PROGRAM DELIVERY	14H	LMA	$852.84
	2	2160	1617906	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$49,281.65
			1627861	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$26,331.59
			1635718	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$11,926.19
			1645466	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$22,016.74
			1654061	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$4,824.14
			1675409	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$37,252.91
			1683487	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$11,111.55
			1687116	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$8,870.40
			1696118	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$23,235.14
			5007689	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$16,662.18
			5009758	INTERIM ASSISTANCE-NEIGHBORHOOD CLEANUP	06	LMA	$4,934.53
	3	2161	1617906	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$15,803.29
			1635718	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$10,801.82
			1647978	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$3,435.64
			1654061	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$10,621.94
			1675409	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$14,937.73
			1683487	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$4,058.43
			1687116	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$5,012.02
			1696118	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$4,413.64
			1705657	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$6,990.86
			5007689	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$61,941.16
			5009758	NEIGHBORHOOD COMMUNITY POLICE CENTERS	05I	LMA	$1,129.47

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
	4	2164	1654061	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$9,215.94
			1687116	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$3,785.32
			1696118	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$1,076.24
			1705657	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$867.59
			5007625	NEIGHBORHOOD BEAUTIFICATION (NIS)	05	LMA	$953.03
	5	2165	1617906	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$36,586.47
			1627861	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$10,881.77
			1645466	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$37,612.98
			1648173	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$4,216.15
			1654061	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$30,913.44
			1683487	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$5,842.41
			1696118	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$3,044.71
			1705657	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$2,799.81
			5007689	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$2,592.93
			5014975	NEIGHBORHOOD DEVELOPMENT CENTER (NRC)	05	LMA	$115.33
		2200	1654061	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$9,069.31
			1683487	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$4,611.27
			1687116	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$2,982.97
			1705657	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$382.91
			5007689	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$2,974.88
			5009758	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$20.00
			5014975	NEIGHBORHOOD LEADERSHIP TRAINING	05	LMA	$150.65
	6	2281	1705657	SOCIAL SERVICES GRANT PROGRAM	05A	LMC	$14,000.00
	7	2166	5007689	GRAFFITI REMOVAL PROGRAM	05	LMA	$62,710.40
	8	2167	1654061	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$24,240.42
			1683487	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$11,921.15
			1704520	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$14,753.72
			5007689	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$645.15
			5009758	MURAL GRAFFITI PREVENTION PROGRAM	05	LMA	$5,716.80
	9	2168	1654061	AFTERSCHOOL & WEEKEND RECREATION	05	LMA	$87,381.61
			1683487	AFTERSCHOOL & WEEKEND RECREATION	05	LMA	$29,746.17
			1704520	AFTERSCHOOL & WEEKEND RECREATION	05	LMA	$60,999.20
		2169	1683487	MOBILE RECREATION PROGRAM	05D	LMC	$3,225.23
			1705657	MOBILE RECREATION PROGRAM	05D	LMC	$657.03

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
	10	2172	1617906	POLICE-CODE ENFORCEMENT	15	LMA	$37,463.20
			1627861	POLICE-CODE ENFORCEMENT	15	LMA	$12,023.81
			1645466	POLICE-CODE ENFORCEMENT	15	LMA	$12,688.54
			1675409	POLICE-CODE ENFORCEMENT	15	LMA	$21,811.43
			1683487	POLICE-CODE ENFORCEMENT	15	LMA	$2,217.47
			1687116	POLICE-CODE ENFORCEMENT	15	LMA	$1,024.70
			1696118	POLICE-CODE ENFORCEMENT	15	LMA	$1,744.00
			1705657	POLICE-CODE ENFORCEMENT	15	LMA	$2,323.98
			5007689	POLICE-CODE ENFORCEMENT	15	LMA	$1,787.24
			5009758	POLICE-CODE ENFORCEMENT	15	LMA	$14.29
		2173	1617906	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$119,455.42
			1627861	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$70,841.06
			1635718	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$32,581.84
			1639786	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$29,171.96
			1645466	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$34,275.80
			1648173	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$27,114.22
			1654061	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$29,528.34
			1668511	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$22,968.57
			1669406	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$36,321.55
			1675191	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$3,209.80
			1675409	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$50,453.96
			1682301	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$32,703.92
			1687116	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$17,046.05
			1694882	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$23,646.95
			1696118	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$24,632.32
			1705657	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$25,189.71
			1705696	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$27,073.05
			5007689	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$50,066.74
			5009758	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$21,674.19
			5014975	PROACTIVE CODE ENFORCEMENT (PACE)	15	LMA	$364.35
		2174	1675409	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$41,738.59
			1705657	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$87,536.37
			5009758	CITY ATTORNEY -CODE ENFORCEMENT	15	LMA	$16,525.04

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
		2175	1616818	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$68,211.79
			1617906	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$66,403.84
			1627861	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$82,495.15
			1633840	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$23,663.23
			1639786	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$49,276.39
			1645466	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,682.25
			1648173	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,645.04
			1654061	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$46,153.77
			1664749	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$84,216.07
			1675409	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$84,076.70
			1682301	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$16,678.43
			1683487	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,991.05
			1687116	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,210.69
			1694074	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$38,307.84
			1696118	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$30,671.93
			1705657	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$48,436.90
			5007625	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$13,439.92
			5007689	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$61,439.16
			5009758	INTENSIFIED CODE ENFORCEMENT (ICE)	15	LMA	$42,709.26
	11	2178	5007689	NAP08-003- COMPREHENSIVE CHILD DEV	03	LMC	$32,619.60
		2180	5007689	NAP08-004- CENTURY VILLAGE AT CABRILLO	03	LMC	$39,020.40
		2183	5007689	NAO08-06 - SUSTANCE ABUSE FOUNDATION	03	LMC	$30,951.00
	12	2186	1617906	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$22,458.46
			1627861	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$4,475.43
			1645466	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$12,880.58
			1654061	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$10,212.84
			1675409	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$10,539.69
			1683487	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$2,315.50
			1687116	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$1,871.20
			1696118	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$3,984.70
			1705657	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$11,119.78
			5007689	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$7,636.20
			5009758	NEIGHBORHOOD PARTNERS PROGRAM	03	LMA	$4,703.24
	13	2187	5007689	SUMMER SIDEWALK PROGRAM	03L	LMA	$12,960.65
			5009758	SUMMER SIDEWALK PROGRAM	03L	LMA	$2,399.45

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
	14	2188	1669406	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$169,950.74
			1683487	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$2,656.57
			1696118	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$1,606.97
			1705657	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$360,933.11
			5007625	SIDEWALK IMPROVEMENT PROGRAM	03L	LMA	$1,148.50
	15	2201	1617906	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	$542,619.41
			1664749	PARK AND OPEN SPACE DEVELOPMENT	03	LMA	$57,380.59
	16	2189	1617906	URBAN FORESTRY	03	LMA	$19,436.17
			1635718	URBAN FORESTRY	03	LMA	$12,495.85
			1648173	URBAN FORESTRY	03	LMA	$12,264.32
			1675409	URBAN FORESTRY	03	LMA	$15,803.66
			1696118	URBAN FORESTRY	03	LMA	$24,261.13
			1705657	URBAN FORESTRY	03	LMA	$6,393.23
			5007689	URBAN FORESTRY	03	LMA	$3,720.35
			5009758	URBAN FORESTRY	03	LMA	$3,276.65
	17	2190	5023920	LONG BEACH AREA CERTIFIED DEV CORP	18B	LMA	$158.97
		2191	1617906	ED STAFF & PROGRAM DELIVERY	18B	LMA	$81,575.09
			1627861	ED STAFF & PROGRAM DELIVERY	18B	LMA	$33,498.54
			1654061	ED STAFF & PROGRAM DELIVERY	18B	LMA	$48,840.49
			1675409	ED STAFF & PROGRAM DELIVERY	18B	LMA	$43,956.73
			1683487	ED STAFF & PROGRAM DELIVERY	18B	LMA	$9,389.46
			1687116	ED STAFF & PROGRAM DELIVERY	18B	LMA	$16,398.55
			1696118	ED STAFF & PROGRAM DELIVERY	18B	LMA	$16,085.05
			1705657	ED STAFF & PROGRAM DELIVERY	18B	LMA	$11,488.39
			5007689	ED STAFF & PROGRAM DELIVERY	18B	LMA	$10,359.06
			5009758	ED STAFF & PROGRAM DELIVERY	18B	LMA	$3,312.15
			5014975	ED STAFF & PROGRAM DELIVERY	18B	LMA	$87.00
		2307	1665433	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$26,784.57
			1676412	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$122,628.67
			1694882	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$3,684.13
			1705696	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,192.88
			5007625	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$1,176.98
			5015008	REVOLVING LOAN LONG BEACH BUSINESS	18A	LMJ	$56.85

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
	18	2192	1617906	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$266,647.61
			1627861	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$94,461.61
			1635718	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$48,876.32
			1654061	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$196,555.06
			1669406	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$90,638.03
			1675409	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$77,897.46
			1683487	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$34,928.35
			1687116	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$22,875.51
			1696118	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$54,148.86
			1705657	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$68,596.15
			5007689	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$61,752.48
			5009758	SMALL BUSINESS OUTREACH PROGRAM	18C	LMA	$31,167.19
		2193	1617906	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$41,895.73
			1627861	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$53,809.73
			1635718	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$31,653.32
			1648173	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$16,043.46
			1654061	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$17,602.84
			1675409	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$50,376.71
			1683487	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$13,900.63
			1687116	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$11,127.74
			1696118	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$23,891.22
			1705657	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$25,531.39
			5007689	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$25,351.93
			5009758	COMMERCIAL IMPROVEMENT REBATE PROGRAM	14E	LMA	$3,883.20
		2194	1617906	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$32,661.94
			1627823	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$20,856.65
			1635718	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$19,041.63
			1645466	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$19,719.68
			1654061	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$8,166.75
			1675409	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$35,971.42
			1687116	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$4,438.58
			1696118	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$27,390.63
			1705657	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$21,232.50
			5007689	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$20,257.22
			5009758	NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM	18A	LMA	$10,119.65

1. PR 26 (continued)

Plan Year	IDIS Proj	IDIS #	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
		2195	1635718	HIRE-A-YOUTH	18B	LMJ	$11,336.79
			1648173	HIRE-A-YOUTH	18B	LMJ	$21,251.46
			1675409	HIRE-A-YOUTH	18B	LMJ	$14,539.53
			1683487	HIRE-A-YOUTH	18B	LMJ	$9,395.92
			1696115	HIRE-A-YOUTH	18B	LMJ	$7,880.75
			1705657	HIRE-A-YOUTH	18B	LMJ	$23,198.56
			5007689	HIRE-A-YOUTH	18B	LMJ	$16,761.22
			5009758	HIRE-A-YOUTH	18B	LMJ	$13,551.00
Total							**$7,053,922.01**