

Fiscal Year 2018 Proposed Budget

July 31, 2017



FY 18 Budget Highlights

- Balanced Budget
- Responsible and fiscally prudent
- Pays down our pension liabilities

FY 18 Budget Highlights

- Significant Infrastructure Investment
 - ✓ Reaches every neighborhood in Long Beach
 - ✓ More than 50 miles of streets & sidewalks
 - ✓ 34 parks
 - ✓ 10 libraries
 - ✓ 21 other city facilities
 - ✓ Largest in a generation

FY 18 Budget Highlights

- Investments in Public Safety
 - ✓ Measure A funds 37 new positions in PD & FD
 - ✓ Expanded police academies & Targeted patrols
 - ✓ 28 LBPD positions from Metro Contract
- Investments in Clean Teams
 - ✓ 4 Clean Teams
 - ✓ 7 dedicated vehicles
 - ✓ Daily corridor patrols & homeless cleanup activities

FY 18 Budget Highlights

- Investments in technology
 - ✓ Single phone number for all city services
 - ✓ Upgraded 911 location identification system
 - ✓ Enhanced Open Data Portal, Geo Hub & Website
- Need Plan for Additional Investment
 - ✓ City-wide system to Manage Service Requests
 - ✓ Municipal Fiber Network

FY 18 Budget Highlights

- Increased Pet Adoption Efforts
- Maintains Sunday library hours
- Fully Funds Municipal Band