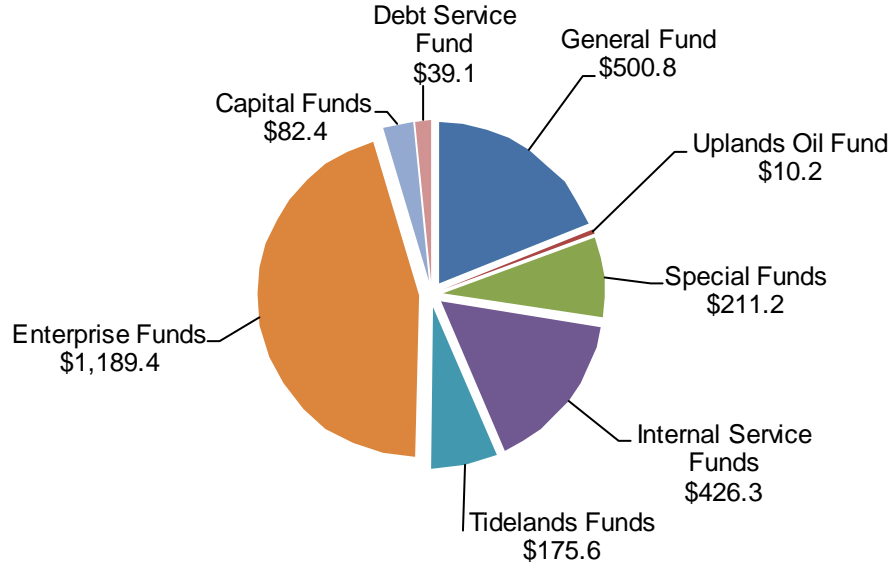


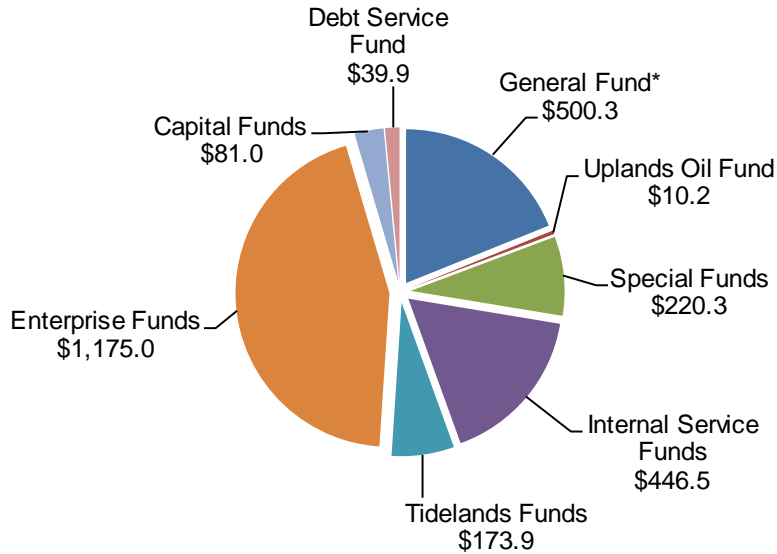
Fund Charts



**FY 18 Proposed Revenues
All Funds (in millions)
(Total = \$2.6 billion)**

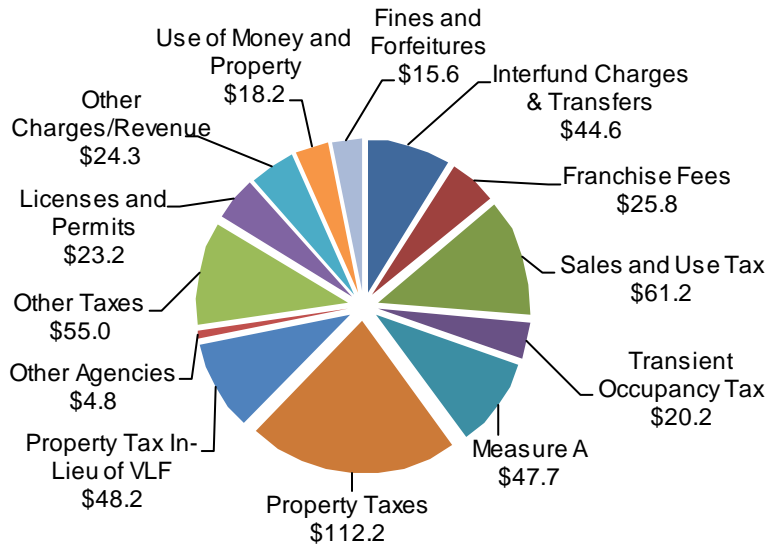


**FY 18 Proposed Expenditures
All Funds (in millions)
(Total = \$2.6 billion)**



*FY 18 General Fund Uses includes a reservation of \$532,422 for Measure B, for a total of \$500.8 million.

**FY 18 Proposed Resources
General Fund (in millions)
(Total = \$500.8 million)**



**FY 18 Proposed Uses
General Fund (in millions)
by Category of Service
(Total = \$500.8 million)**

