

Summary of Full-Time Equivalents (FTEs) by Department (All Fund Groups)

Fiscal Years 2020 to 2021

DEPARTMENT	FY 20 Adopted	FY 21 Proposed
Mayor and Council	52.12	52.39
City Attorney	72.00	70.00
City Auditor	22.00	18.00
City Clerk	16.26	15.26
City Manager	50.99	48.81
City Prosecutor	38.38	38.38
Civil Service	18.70	18.00
Airport	115.04	118.04
Development Services	214.78	210.78
Disaster Preparedness & Emergency Comm	89.30	87.30
Economic Development	87.96	87.96
Energy Resources	236.39	240.39
Financial Management	255.29	242.03
Fire	533.86	527.70
Harbor	593.50	595.60
Health and Human Services	427.78	439.78
Human Resources	46.00	45.50
Library Services	128.22	130.42
Parks, Recreation and Marine	445.16	427.46
Police	1,251.91	1,187.38
Public Works	509.70	537.43
Technology & Innovation	173.00	178.88
Water	270.39	263.62
TOTAL FTEs	5,648.73	5,581.11