

**Measure A Five-Year Infrastructure Update
FY 17 - FY 21**

| Measure A Infrastructure Project | Adjusted FY 17- FY 20 Budget | Proposed FY 21 Budget | Total FY 17- FY 21 Budget | Status |
|---|---|----------------------------------|--------------------------------------|--|
| Mobility | \$ 53,697,478 | \$ 15,200,000 | \$ 68,897,478 | |
| Alley Improvements | 5,304,739 | 1,200,000 | 6,504,739 | Ongoing |
| Arterial Street Improvements | 13,492,739 | 7,500,000 | 20,992,739 | Ongoing |
| Curbs and Sidewalks | 11,700,000 | 6,500,000 | 18,200,000 | Ongoing |
| Naples Bridge | 250,000 | - | 250,000 | Ongoing |
| Residential Street Repair (Overlay) | 7,500,000 | - | 7,500,000 | Ongoing |
| Residential Street Repair (Slurry) | 14,000,000 | - | 14,000,000 | Ongoing |
| Smart Street Light Technology | 500,000 | - | 500,000 | Ongoing |
| Street Signage | 200,000 | - | 200,000 | Ongoing |
| Traffic Circle Improvements | 750,000 | - | 750,000 | In Progress |
| Parks & Recreation | 31,222,811 | - | 31,222,811 | |
| 4th St. Senior Center | 820,000 | - | 820,000 | *In Progress |
| Admiral Kidd Field Turf Improvements | - | - | - | Funding Redirected to Silverado Field Turf |
| Bixby Park Community Center | 450,000 | - | 450,000 | *Complete |
| Bixby Park Parcel 1 | 350,000 | - | 350,000 | In Progress |
| Cherry Park Playground | 400,000 | - | 400,000 | In Progress |
| Citywide Park Irrigation | 1,065,000 | - | 1,065,000 | *In Progress |
| Community Center Restrooms | 170,000 | - | 170,000 | Complete |
| Davenport Park Phase II | 2,550,000 | - | 2,550,000 | *In Progress |
| Drake Park - Park to Field Connection | 500,000 | - | 500,000 | In Progress |
| Drake Park Playground | 939,000 | - | 939,000 | Complete |
| Drake Park - Restroom Replacement | 630,000 | - | 630,000 | In Progress |
| Drake/Chavez Greenbelt 4-acre Wetland - Expansion | 1,000,000 | - | 1,000,000 | In Progress |
| Rehabilitate El Dorado Duck Pond | 1,754,000 | - | 1,754,000 | In Progress |
| El Dorado Golden Grove Event Area | 500,000 | - | 500,000 | In Progress |
| EL Dorado Golden Grove Playground | 400,000 | - | 400,000 | In Progress |
| El Dorado Park - Restroom #40 Rehabilitation | 180,000 | - | 180,000 | In Progress |
| El Dorado Park - Restroom #41 Rehabilitation | 180,000 | - | 180,000 | In Progress |
| El Dorado Park Artificial Turf | 2,350,000 | - | 2,350,000 | *In Progress |
| El Dorado Restroom Replacement #38 & 43 | 110,000 | - | 110,000 | In Progress |
| El Dorado Tennis Courts | 150,000 | - | 150,000 | Complete |
| Heartwell Field Turf | 320,000 | - | 320,000 | Complete |
| Houghton Park Community Center | 5,741,896 | - | 5,741,896 | Complete |
| Hudson Field Turf | - | - | - | Funding Redirected to Silverado Field Turf |
| Jackson Park Playground | 150,000 | - | 150,000 | *Complete |
| Jenni Rivera Park Playground | 250,000 | - | 250,000 | Complete |
| Los Cerritos Park | 1,000,000 | - | 1,000,000 | Complete |
| Los Cerritos Park Sports Courts | 100,000 | - | 100,000 | Complete |
| MacArthur Park | 56,000 | - | 56,000 | Complete |
| MacArthur Park - Restroom Replacement | 750,000 | - | 750,000 | In Progress |
| Martin Luther King Jr. Park | 42,000 | - | 42,000 | Complete |
| Pan American Park | 160,000 | - | 160,000 | Complete |
| Rancho Los Alamitos | 1,000,000 | - | 1,000,000 | *Complete |
| Rancho Los Cerritos | 1,000,000 | - | 1,000,000 | *In Progress |
| Recreation Park Playground | 1,000,000 | - | 1,000,000 | In Progress |
| Red Car Greenbelt (P.E. Right-of-Way) | 300,000 | - | 300,000 | *Complete |
| Restoration Work at Los Cerritos Wetlands | 500,000 | - | 500,000 | In Progress |

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| Silverado Field Turf | 480,000 | - | 480,000 | Complete; Budget Increased from Admiral Kidd and Hudson Park |
| Silverado Park | 100,000 | - | 100,000 | Complete |
| Silverado Park Sports Courts | 100,000 | - | 100,000 | In Progress |
| Stearns Community Center | 800,915 | - | 800,915 | Complete |
| Urban Forest Investment | 845,000 | - | 845,000 | Complete |
| Veterans Park Community Center | 160,000 | - | 160,000 | *In Progress; Previously Funded "Field Turf" |
| Veterans Park Playground | 963,000 | - | 963,000 | Complete |
| Whaley Park Playground | 906,000 | - | 906,000 | Complete |
| Public Facilities | 24,398,645 | 3,314,645 | 27,713,290 | |
| Alamitos Branch Improvements | 1,061,000 | - | 1,061,000 | In Progress |
| Animal Care Facility | 450,000 | - | 450,000 | In Progress |
| Bayshore Library Improvements | 750,000 | - | 750,000 | In Progress |
| Brewitt Branch Library | 62,000 | - | 62,000 | Complete |
| Burnett Branch Library | 172,000 | - | 172,000 | Complete |
| City Place Parking Garage | 1,450,000 | - | 1,450,000 | *In Progress |
| Dana Branch Library | 103,000 | - | 103,000 | Complete |
| El Dorado Branch Improvements | 1,024,000 | - | 1,024,000 | In Progress |
| Emergency Communications and Operations | 830,000 | - | 830,000 | In Progress |
| Expo Building | 200,000 | - | 200,000 | Complete |
| Facility Condition Assessment and Improvements | 5,949,000 | 1,500,000 | 7,449,000 | On Going |
| Fire Station 1 Improvements | 495,000 | - | 495,000 | In Progress |
| Fire Station 7 | 120,000 | - | 120,000 | Complete |
| Fire Station 9 | 4,514,645 | 1,614,645 | 6,129,290 | In Progress |
| Fire Station 10 | 250,000 | - | 250,000 | Complete |
| Fire Station 14 Improvements | 295,000 | - | 295,000 | In Progress |
| Fire Station 17 | 35,000 | - | 35,000 | *Complete |
| Fire Station Roofs (FS 2, 4, 7, 10 Gender Separation) | 650,000 | - | 650,000 | Complete |
| Fire Training Center | 525,000 | - | 525,000 | In Progress |
| Harte Branch Library | 102,000 | - | 102,000 | *Complete |
| Library Roof Improvements | 280,000 | - | 280,000 | Complete |
| Los Altos Library | 47,000 | - | 47,000 | Complete |
| Main Health Facilities Center | 1,250,000 | - | 1,250,000 | Complete |
| Mark Twain Library | 47,000 | - | 47,000 | Complete |
| North Health Facility Improvements | 770,000 | - | 770,000 | *In Progress |
| PD Academy Building | 1,400,000 | - | 1,400,000 | In Progress |
| Police Crime Lab | - | - | - | Funding Redirected to Public Safety Building |
| Public Safety Building | 1,000,000 | - | 1,000,000 | Complete |
| Ruth Bach Library | 67,000 | - | 67,000 | Complete |
| West Police Station Building Improvements | 500,000 | - | 500,000 | Complete |
| Critical Infrastructure Reserve | - | 200,000 | 200,000 | |
| Beaches | 150,000 | - | 150,000 | |
| Colorado Lagoon Improvements | 150,000 | - | 150,000 | FY 20 New Funding |
| Utilities | 5,000,000 | - | 5,000,000 | |
| Stormwater Protection (Pump Stations) | 5,000,000 | - | 5,000,000 | Ongoing |
| Grand Total | \$ 114,468,934 | \$ 18,514,645 | \$ 132,983,579 | |

(*) Indicates project scope changes have occurred since the project was initially funded in response to increased project expense needs or budget savings.