

**Measure A
Summary of FY 21 Sources and Uses**

	Total	Structural Portion¹	One-time Portion			
Measure A Revenue in FY 21	\$ 62,688,149	\$ 62,688,149	\$ -			
<i>Estimate Net of State Board of Equalization Fees</i>						
Set aside for Out-Year Measure A Plan ²	\$ (1,977,816)	\$ -	\$ -			
	Total	Structural Uses	One-time Uses	Sworn FTEs Maintained³	Sworn FTE Added	Non-Sworn FTE Added
Total Uses of Measure A	\$ 60,710,333	\$ 33,995,688	\$ 25,714,645	143.0	37.0	3.0
Invest in Infrastructure (Attachment)	18,514,645	-	18,514,645	-	-	-
Enhance and Maintain Public Safety³						
Maintain Police Services	18,833,581	18,833,581	-	102.0	-	-
Maintain Fire Services	7,600,717	7,600,717	-	41.0	-	-
Reestablish Police's South Division	1,538,272	1,538,272	-	-	8.0	2.0
Restore Fire Engine 8	2,296,881	2,296,881	-	-	12.0	-
Restore Police Academy Staffing	1,408,805	1,408,805	-	-	9.0	-
Restore Paramedic Rescue 12	1,110,176	1,110,176	-	-	6.0	-
Quality of Life Officers	371,917	371,917	-	-	2.0	-
Neighborhood Safe Streets	2,200,000	-	2,200,000	-	-	
Police Communications Technology	2,600,000		2,600,000			
Set aside funds for Engine 17	2,400,000		2,400,000			
Investment in Community Hospital⁴	1,000,000					
Contribute to Rainy Day Fund (Measure B)	626,881	626,881	-	-	-	-
Administer Measure A Tax	208,458	208,458	-	-	-	1.0

¹ Structural portion is available for either ongoing operations or one-time purposes.

² Per the FY 20 approved Measure A Plan for out-year funding, funds are being accumulated for future projects such as the rebuilding of the Police and Fire Academies and funding public safety communication technology upgrades.

³ The FY 21 budget continues to use Measure A to help maintain existing levels of Police and Fire services and has an increased level of structural funding. "Sworn FTEs Maintained" represents the equivalent number of sworn FTEs retained in FY 21 that may have otherwise been reduced but for Measure A funding.

⁴ The addition of Community Hospital costs (based on the approval of the 2020 Measure A ballot questions) is the only change to the overall Measure A plan as approved in FY 20.